

**GOVERNMENT OF TELANGANA
MUNICIPAL ADMINISTRATION DEPARTMENT**

**O/o. Commissioner & Director of
Municipal Administration,
Telangana, Hyderabad.**

CIRCULAR

C.No.01/14th FC/C&DMA/2014-H2

Date:31-07-2015

Sub: Preparation of 14th FC Annual Development Plans - for the year 2015-16 by the ULBs for improvement of Urban Services - instructions Issued - Reg.

Ref: 14th Finance Commission Report and guidelines.

The Attention of all the RDMA's and Commissioners of all the ULBs noted in the address entry is invited to the reference cited, wherein the Govt. of India have proposed to release an amount of Rs.2711.12 Crores as Basic Grant and an amount of Rs.677.78 Crores as Performance Grants to the ULBs during the period 2015-16 to 2019-20. As per the guidelines of 14th FC, the Basic Grants will be distributed to ULBs on the basis of the population of 2011 with weightage of 90% and area with weightage of 10%. Performance Grants will be disbursed to ULBs from the second year of the award period i.e. 2016-17 onwards on fulfillment of the following four conditions:-

- a. Submission of Audited Annual Accounts for the year 2014-15
 - b. Improvement in own municipal revenues over the preceding year as reflected in the audited accounts
 - c. Publication of Service Level Benchmarks relating to basic urban services for each year from 2015-16
 - d. All the pending CC charges should be cleared up to 2015-16.
2. All the ULBs have to fulfil the above conditions every year from **2016-17 to 2019-20** and submit the relevant documents to this office to make themselves eligible to draw the Performance Grant. Any ULB which is unable to meet the above condition is not eligible to draw the performance grant.
3. In order to utilize the 14th FC Grants, the ULBs have to prepare year wise Annual Development Plans (ADPs) for the admissible components duly obtaining the views of all stake holders and with the approval of the council. A detailed proposal for utilization of 14th FC grants was submitted to the Govt., and orders are awaited. Meanwhile, before finalization of the above guidelines the Municipal Commissioners are directed to submit the Annual Development Plans for the year 2015-16 for the following core areas:
- i. SWM Activities
 - ii. Development of Burial Grounds
 - iii. Development of Vegetable markets
 - iv. Development of Non-Veg. Markets
 - v. Construction of compound wall to open spaces

- vi. Development/Construction of Slaughter houses
- vii. Development of Junctions, Medians
- viii. **Street Lighting not exceeding 10%**
- ix. Development of Parks
- x. **Gaps in Water supply distribution lines not exceeding 10%**
- xi. Viability gap funding for any PPP mode
- xii. **Road works not exceeding 20%**
- xiii. IT related Services

4. A technical working group comprising of following members may be constituted by the Municipal Commissioner at the ULB level for preparation of ADPs:-

- 1. Municipal Commissioner
- 2. Head of the Engineering Section
- 3. Head of the Town Planning Section
- 4. Head of the Health Section
- 5. Head of Urban Forestry / Horticulture Section
- 6. Head of UPA Section
- 7. Two Experts in Urban Development (if available)
- 8. Two Consultants in Urban Development (if available)
- 9. Executive Engineer (PH) in case of Grade-II and Grade-III Municipalities

5. Further, the Municipal Commissioners shall call for proposals from elected members of ULB, officer bearers of Town Level Federations (TLFs) of Self Help Groups or Slum Level Federations (SLFs) in the absence of TLFs, Confederation of Residents Welfare Associations, NGOs duly furnishing the sector wise allocations indicated by the Council / Corporation for preparation of Five Year Plan and Annual Development Plan. The identified sector wise works may be compiled by the Technical Working group ensuring that atleast 40% of the grants to be received under XIV FC are proposed for utilization in slum areas for the sectors admissible to the extent possible. Further the technical working group shall take in to consideration the proposals received from various above groups and prepare the Draft Annual Development Plan, which shall be placed before the Municipal Council/Corporation for its approval.

6. Further, it is informed that after approval of the Council the ULB shall place the ADPs before the Regional Level committee comprising of the following members:-

- i. Regional Director - cum - Appellate Commissioners of Municipal Administration - Concerned Convener
- ii. Superintending Engineer (Public Health)
- iii. Regional Deputy Director of Town and Country Planning
- iv. Regional Deputy Director of State Audit

7. The Regional Level Committees shall scrutinize the ADPs submitted by the ULBs and forward the same to Commissioner & Director of Municipal Administration for taking further action.

8. Therefore, the following are the activities and timelines now to be implemented by all the ULBs in the State for preparation and submission of Annual development Plans for the F.Y.2015-16 under 14th CFC Grants:

14 th FC -ADP Activity to be taken up and completed for F.Y.2015-16	Timeline
Preparation of Draft Annual Development(14 th FC) and Consultation with Stake Holders by the ULB(s)	August 2 nd , 2015
Approval of Annual Development Plans by Corporation/Council	August 4 th , 2015
Submission of Annual Development Plans to the Regional Technical Committees	August 6 th , 2015
Scrutiny by the Regional Technical Committee and online updation of the online ADP formats (14 th FC IT tool at cdma.telangana.gov.in as was done for previous financial years)	August 14 th , 2015
Submission of Annual Development Plans (Abstract ADPS , i.e., the Scrutiny Sheets with the recommendations) to C&DMA by the Regional Technical Committees	August 17 th , 2015

9. The ULB Wise Allocations of 14th FC Grant for the Year-2015-16, along with mandatory provisions to be made for Service Level Benchmarking (SLB), and Double Entry Accrual Based Accounting System (DEABAS) is given in Annexure-1 of the Circular.

10. Further, the Municipal Commissioners are informed that if the works sanctioned by this office for the Year 2014-15 under 13th FC are grounded and are incompletion stage the payment for those works shall be made from the Double Entry Accrual Based Accounting System (DEABAS), Service Level Benchmarking (SLB) and additional amount already released, and still if the amount is not sufficient for the payment of the above works the same shall be met from the 14th FC grants duly placing the matter before the Municipal Council. The not started 13th FC approved works may be proposed under 14th FC based on need or importance basis within the allocation of 14th FC grants for 2015-16. If the said not started works are not of immediate priority the same may be cancelled duly placing them before Municipal Council.

11. Therefore, The Municipal Commissioners are instructed to prepare the ADPs as per the amount proposed in the Annexure-I and submit the same along with Municipal Council resolution as per the timelines indicated above.

Sd/- B.Janardhan Reddy
Commissioner & Director


Encl: Annexure-I

To

All the Municipal Commissioners in the State (through their RDMA's concerned)
The RDMA's of Hyderabad and Warangal.

Copy Submitted to the Principal Secretary to Govt., MA&UD, Telangana State for necessary information.

/t.c.f.b.o/


SUPERINTENDENT
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31/07/15

Revised Statement showing the Distribution of 14th Finance Commission Basic Grant to ULBs in Telangana State as per the 14th FC recommendations for the year 2015-16

S.No	Name of the ULB	Total (Revised) allocations (Amount in Rs.)	Service Level Benchmarking (SLB) (Mandatory)	Double Entry Accrual Based Accounting System (DEABAS) (Mandatory)	Balance Amount to be proposed for works as per admissible components
1	2	3	4	5	6
1	Jangaon	34670188	100000	101416	34468772
2	Parakala	14867012	100000	344210	14422802
3	Narasmpet	23929346	100000	374790	23454556
4	Mahabubabad	39193098	100000	407227	38685871
5	Bhupalpally	44414518	100000	420090	43894428
6	Karimnagar	164153664	100000	505563	163548101
7	Ramagundam	162188640	100000	444510	161644130
8	Jagityal	63640948	100000	186713	63354235
9	Sircilla	50368768	100000	146238	50122530
10	Korutla	44390114	100000	128728	44161386
11	Metpalli	34312900	100000	98528	34114372
12	Jammikunta	24691786	100000	368189	24223597
13	Vemulavada	25113278	100000	370243	24643035
14	Peddapalli	29244990	100000	384693	28760297
15	Huzurabad	27974318	100000	377906	27496412
16	Husnabad	17160496	100000	347743	16712753
17	Kothagudem	51589930	100000	154502	51335428
18	Yellandu	22286278	100000	65293	22120985
19	Sattupalli	22463240	100000	61664	22301576
20	Madhira	22599980	100000	363399	22136581
21	Adilabad	74056876	100000	226794	73730082
22	Bellampally	36467194	100000	108089	36259105
23	Mancherial	57727764	100000	168229	57459535
24	Nirmal	59252550	100000	171175	58981375
25	Kagaznagar	36731162	100000	111461	36519701
26	Bhainsa	35885606	100000	96326	35689280
27	Tandur	41010250	100000	126040	40784210
28	Vikarabad	42491510	100000	102866	42288644
29	Pedda Amberpet	25238796	100000	358836	24779960
30	Badangpet	50790088	100000	429944	50260144

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1	2	3	4	5	6
31	Ibrahimpattanam	26436606	100000	364992	25971614
32	Nizamabad	198183162	100000	602281	197480881
33	Kamareddy	51601160	100000	155461	51345700
34	Bodhan	50985720	100000	150153	50735567
35	Armoor	30911928	100000	84981	30726947
36	Nalgonda	117089816	100000	320017	116669799
37	Suryapet	69135644	100000	204271	68831370
38	Miryalguda	71201540	100000	210562	70890978
39	Bhongir	37474290	100000	103246	37271044
40	Kodada	44307304	100000	429335	43777969
41	Huzurnagar	28247198	100000	374393	27772805
42	Devarakonda	22202600	100000	362549	21740051
43	Sangareddy	46025820	100000	138159	45787661
44	Sadasivapet	29680552	100000	83136	29497416
45	Zaheerabad	34367578	100000	97812	34169766
46	Medak	31722628	100000	85662	31536966
47	Gajwel	30049164	100000	376669	29572495
48	Andol-Jogipet	17952062	100000	351361	17500701
49	Mahaboobnagar	148425898	100000	420313	147905585
50	Gadwal	41954354	100000	125864	41728490
51	Narayanapet	28467508	100000	80817	28286691
52	Wanaparthy	41618814	100000	117976	41400838
53	Shadnagar	36309248	100000	410360	35798888
54	Nagarkurnool	17351050	100000	356876	16894174
55	leeja	25063808	100000	359033	24604775
56	Kalwakurthy	22729260	100000	359314	22269946
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