

## STATEMENT SHOWING THE DETAILS OF BUDGET RELEASES UNDER PLAN &amp; NON-PLAN GRANTS DURING THE F.Y.2016-17

Sl. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Plan (1st Qtr)	GRAND TOTAL (P+NP)
(1)	(2)	(3)	(4)	(5)	(6)
<b>I</b>	<b>WARANGAL</b>				
1	<b>Bhupalpally</b>				
i	Elections to Municipalities			0	0
ii	Asst. to Mpties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges	<b>Bhupalpally</b>	0	0
		Devel. Works		2702000	2702000
		Office Building		3946000	3946000
		SCSP		0	0
		TSP		0	0
	<b>SFC TOTAL:</b>		<b>6648000</b>	<b>6648000</b>	
v	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		576000	576000
		State Share		9000	9000
		<b>IHL TOTAL:</b>		<b>585000</b>	<b>585000</b>
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
	<b>SBM TOTAL:</b>		<b>585000</b>	<b>585000</b>	
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>7233000</b>	<b>7233000</b>
2	<b>Jangaon</b>			0	
i	Elections to Municipalities			0	0
ii	Asst. to Mpties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges	<b>Jangaon</b>	0	0
		Devel. Works		5858000	5858000
		SCSP		0	0
		TSP		0	0
	<b>SFC TOTAL:</b>		<b>5858000</b>	<b>5858000</b>	
v	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		4536000	4536000
		State Share		9000	9000
		<b>IHL TOTAL:</b>		<b>4545000</b>	<b>4545000</b>
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
	<b>SBM TOTAL:</b>		<b>4545000</b>	<b>4545000</b>	
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>10403000</b>	<b>10403000</b>
3	<b>Mahabubabad</b>			0	
i	Elections to Municipalities			0	0
ii	Asst. to Mpties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges	<b>Mahabubabad</b>	0	0
		Devel. Works		2423000	2423000
		Office Building		3481000	3481000
		SCSP		0	0
		TSP		0	0
	<b>SFC TOTAL:</b>		<b>5904000</b>	<b>5904000</b>	

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	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		4044000	4044000
		State Share		30000	30000
		<b>IHL TOTAL:</b>		<b>4074000</b>	<b>4074000</b>
v	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		<b>SBM TOTAL:</b>		<b>4074000</b>	<b>4074000</b>
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>9978000</b>	<b>9978000</b>
4	<b>Narsampet</b>			0	
i	Elections to Municipalities		<b>Narsampet</b>	0	0
ii	Asst. to Mpties for Devel. Works			0	0
iii	Internal Roads			0	0
				0	0
iv	State Finance Commission (SFC).	CC Charges		0	0
		Devel. Works		550000	550000
		Office Building		3481000	3481000
		SCSP		0	0
		TSP		0	0
		<b>SFC TOTAL:</b>		<b>4031000</b>	<b>4031000</b>
	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		320000	320000
		State Share		474000	474000
		<b>IHL TOTAL:</b>		<b>794000</b>	<b>794000</b>
v	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		<b>SBM TOTAL:</b>		<b>794000</b>	<b>794000</b>
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>4825000</b>	<b>4825000</b>
5	<b>Parakal</b>			0	
i	Elections to Municipalities		<b>Parakal</b>	0	0
ii	Asst. to Mpties for Devel. Works			0	0
iii	Internal Roads			0	0
				0	0
iv	State Finance Commission (SFC).	CC Charges		0	0
		Devel. Works		2265000	2265000
		SCSP		0	0
		TSP		0	0
			<b>SFC TOTAL:</b>		<b>2265000</b>
	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		376000	376000
		State Share		0	0
		<b>IHL TOTAL:</b>		<b>376000</b>	<b>376000</b>
v	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		<b>SBM TOTAL:</b>		<b>376000</b>	<b>376000</b>
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>2641000</b>	<b>2641000</b>
	<b>DIST. TOTAL:</b>			<b>35080000</b>	<b>35080000</b>
II	<b>KARIMNAGAR</b>			0	
6	<b>Husnabad</b>		<b>Husnabad</b>	0	
i	Elections to Municipalities			0	0
ii	Asst. to Mpties for Devel. Works			0	0

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iii	Internal Roads			0	0	
iv	State Finance Commission (SFC).	CC Charges		0	0	
		Devel. Works		728000	728000	
		Office Building		1741000	1741000	
		SCSP		0	0	
		TSP		0	0	
	<b>SFC TOTAL:</b>			<b>2469000</b>	<b>2469000</b>	
v	Swatch-Bharat Mission			0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share		484000	484000	
		State Share		9000	9000	
		<b>IHL TOTAL:</b>			<b>493000</b>	<b>493000</b>
	Capacity Building and A&OE			0	0	
	Implementation of SWM			0	0	
	Public Awareness & IEC			0	0	
	<b>SBM TOTAL:</b>			<b>493000</b>	<b>493000</b>	
vi	14th Finance Commission			0	0	
	<b>SUB-TOTAL:</b>			<b>2962000</b>	<b>2962000</b>	
7	<b>Huzurabad</b>			0		
i	Elections to Municipalities		<b>Huzurabad</b>	0	0	
ii	Asst. to Mpties for Devel. Works			0	0	
iii	Internal Roads			0	0	
iv	State Finance Commission (SFC).	CC Charges		0	0	
		Devel. Works		1890000	1890000	
		Office Building		2321000	2321000	
		SCSP		0	0	
		TSP		0	0	
	<b>SFC TOTAL:</b>			<b>4211000</b>	<b>4211000</b>	
v	Swatch-Bharat Mission			0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share		1240000	1240000	
		State Share		666000	666000	
		<b>IHL TOTAL:</b>			<b>1906000</b>	<b>1906000</b>
	Capacity Building and A&OE			0	0	
	Implementation of SWM			0	0	
	Public Awareness & IEC			0	0	
	<b>SBM TOTAL:</b>			<b>1906000</b>	<b>1906000</b>	
vi	14th Finance Commission			0	0	
	<b>SUB-TOTAL:</b>			<b>6117000</b>	<b>6117000</b>	
8	<b>Jammikunta</b>			0		
i	Elections to Municipalities		<b>Huzurabad</b>	0	0	
ii	Asst. to Mpties for Devel. Works			0	0	
iii	Internal Roads			0	0	
iv	State Finance Commission (SFC).	CC Charges		0	0	
		Devel. Works		3650000	3650000	
		SCSP		0	0	
		TSP		0	0	
	<b>SFC TOTAL:</b>			<b>3650000</b>	<b>3650000</b>	
v	Swatch-Bharat Mission			0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share		1564000	1564000	
		State Share		147000	147000	
		<b>IHL TOTAL:</b>			<b>1711000</b>	<b>1711000</b>
	Capacity Building and A&OE			0	0	
	Implementation of SWM			0	0	
Public Awareness & IEC			0	0		
	<b>SBM TOTAL:</b>			<b>1711000</b>	<b>1711000</b>	

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vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>5361000</b>	<b>5361000</b>
	<b>Constituency Total:</b>			<b>11478000</b>	<b>11478000</b>
9	<b>Jagityal</b>			0	
i	Elections to Municipalities			0	0
ii	Asst. to Mplties for Devel. Works		<b>Jagityal</b>	0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges			0
		Devel. Works		10784000	<b>10784000</b>
		SCSP		0	0
		TSP		0	0
	<b>SFC TOTAL:</b>			<b>10784000</b>	<b>10784000</b>
v	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		1116000	<b>1116000</b>
		State Share		438000	<b>438000</b>
		<b>IHL TOTAL:</b>		<b>1554000</b>	<b>1554000</b>
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
Public Awareness & IEC			0	0	
	<b>SBM TOTAL:</b>			<b>1554000</b>	<b>1554000</b>
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>12338000</b>	<b>12338000</b>
10	<b>Koratla</b>			0	
i	Elections to Municipalities		<b>Koratla</b>	0	0
ii	Asst. to Mplties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges		0	0
		Devel. Works		7435000	<b>7435000</b>
		SCSP		0	0
		TSP		0	0
	<b>SFC TOTAL:</b>			<b>7435000</b>	<b>7435000</b>
v	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		1536000	<b>1536000</b>
		State Share		561000	<b>561000</b>
		<b>IHL TOTAL:</b>		<b>2097000</b>	<b>2097000</b>
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
Public Awareness & IEC			0	0	
	<b>SBM TOTAL:</b>			<b>2097000</b>	<b>2097000</b>
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>9532000</b>	<b>9532000</b>
11	<b>Metpally</b>			0	
i	Elections to Municipalities		<b>Koratla</b>	0	0
ii	Asst. to Mplties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges		0	0
		Devel. Works		5691000	<b>5691000</b>
		SCSP		0	0
		TSP		0	0
	<b>SFC TOTAL:</b>			<b>5691000</b>	<b>5691000</b>
v	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		100000	<b>100000</b>
		State Share		12000	<b>12000</b>
	<b>IHL TOTAL:</b>		<b>112000</b>	<b>112000</b>	

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v	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		<b>SBM TOTAL:</b>		<b>112000</b>	<b>112000</b>
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>5803000</b>	<b>5803000</b>
	<b>Constituency Total:</b>			<b>15335000</b>	<b>15335000</b>
12	<b>Peddapalli</b>			0	
i	Elections to Municipalities		<b>Peddapalli</b>	0	0
ii	Asst. to Mpties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges		0	0
		Devel. Works		2282000	2282000
		Office Building		2321000	2321000
		SCSP		0	0
		TSP		0	0
	<b>SFC TOTAL:</b>			<b>4603000</b>	<b>4603000</b>
v	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		432000	432000
		State Share		147000	147000
		<b>IHL TOTAL:</b>		<b>579000</b>	<b>579000</b>
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
	<b>SBM TOTAL:</b>		<b>579000</b>	<b>579000</b>	
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>5182000</b>	<b>5182000</b>
13	<b>Sircilla</b>			0	
i	Elections to Municipalities		<b>Sircilla</b>	0	0
ii	Asst. to Mpties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges		0	0
		Devel. Works		30103432	30103432
		SCSP		0	0
		TSP		0	0
		<b>SFC TOTAL:</b>		<b>30103432</b>	<b>30103432</b>
v	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		11712000	11712000
		State Share		8784000	8784000
		<b>IHL TOTAL:</b>		<b>20496000</b>	<b>20496000</b>
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
	<b>SBM TOTAL:</b>		<b>20496000</b>	<b>20496000</b>	
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>50599432</b>	<b>50599432</b>
14	<b>Vemulawada</b>			0	
i	Elections to Municipalities		<b>Vemulawada</b>	0	0
ii	Asst. to Mpties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges		2184000	2184000
		Office Building		1585000	1585000
		Devel. Works		0	0
		SCSP		0	0

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		TSP		0	0
		<b>SFC TOTAL:</b>		<b>3769000</b>	<b>3769000</b>
	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		2660000	2660000
		State Share		786000	786000
		<b>IHL TOTAL:</b>		<b>3446000</b>	<b>3446000</b>
v	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		<b>SBM TOTAL:</b>		<b>3446000</b>	<b>3446000</b>
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>7215000</b>	<b>7215000</b>
	<b>DIST. TOTAL:</b>			<b>105109432</b>	<b>105109432</b>
<b>III</b>	<b>KHAMMAM</b>			0	
<b>15</b>	<b>Kothagudem</b>			0	
i	Elections to Municipalities		<b>Kothagudem</b>	0	0
ii	Asst. to Mpties for Devel. Works			0	0
iii	Internal Roads			0	0
				0	0
iv	State Finance Commission (SFC).	CC Charges		0	0
		Devel. Works		8924000	8924000
		SCSP		0	0
		TSP		0	0
		<b>SFC TOTAL:</b>		<b>8924000</b>	<b>8924000</b>
	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		548000	548000
		State Share		780000	780000
		<b>IHL TOTAL:</b>		<b>1328000</b>	<b>1328000</b>
v	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		<b>SBM TOTAL:</b>		<b>1328000</b>	<b>1328000</b>
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>10252000</b>	<b>10252000</b>
<b>16</b>	<b>Palvancha</b>			0	
i	Elections to Municipalities		<b>Kothagudem</b>	0	0
ii	Asst. to Mpties for Devel. Works			0	0
iii	Internal Roads			0	0
				0	0
iv	State Finance Commission (SFC).	CC Charges		0	0
		Devel. Works		6935000	6935000
		14th F.C		2031000	2031000
		SCSP		0	0
		TSP		0	0
		<b>SFC TOTAL:</b>		<b>8966000</b>	<b>8966000</b>
	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		0	0
		State Share		0	0
		<b>IHL TOTAL:</b>		<b>0</b>	<b>0</b>
v	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		<b>SBM TOTAL:</b>		<b>0</b>	<b>0</b>
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>8966000</b>	<b>8966000</b>
	<b>Constituency Total:</b>			<b>19218000</b>	<b>19218000</b>

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17	<b>Madhira</b>			0	
i	Elections to Municipalities		<b>Madhira</b>	0	0
ii	Asst. to Mplties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges		0	0
		Devel. Works		1052000	1052000
		Office Building		2321000	2321000
		SCSP		0	0
		TSP		0	0
		<b>SFC TOTAL:</b>		<b>3373000</b>	<b>3373000</b>
	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		1356000	1356000
		State Share		936000	936000
		<b>IHL TOTAL:</b>		<b>2292000</b>	<b>2292000</b>
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		<b>SBM TOTAL:</b>		<b>2292000</b>	<b>2292000</b>
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>5665000</b>	<b>5665000</b>
18	<b>Manuguru</b>		<b>Pinapaka</b>	0	
i	Elections to Municipalities			0	0
ii	Asst. to Mplties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges		0	0
		Devel. Works		1035000	1035000
		14th F.C		2553000	2553000
		SCSP		0	0
		TSP		0	0
		<b>SFC TOTAL:</b>		<b>3588000</b>	<b>3588000</b>
	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		3664000	3664000
		State Share		132000	132000
		<b>IHL TOTAL:</b>		<b>3796000</b>	<b>3796000</b>
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		<b>SBM TOTAL:</b>		<b>3796000</b>	<b>3796000</b>
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>7384000</b>	<b>7384000</b>
19	<b>Sathupally</b>		<b>Sathupally</b>	0	
i	Elections to Municipalities			0	0
ii	Asst. to Mplties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges		0	0
		Devel. Works		3562000	3562000
		SCSP		0	0
		TSP		0	0
		<b>SFC TOTAL:</b>		<b>3562000</b>	<b>3562000</b>
	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		32000	32000
		State Share		0	0
		<b>IHL TOTAL:</b>		<b>32000</b>	<b>32000</b>
	Capacity Building and A&OE			0	0

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	Implementation of SWM			0	0	
	Public Awareness & IEC			0	0	
		<b>SBM TOTAL:</b>		<b>32000</b>	<b>32000</b>	
vi	14th Finance Commission			0	0	
		<b>SUB-TOTAL:</b>		<b>3594000</b>	<b>3594000</b>	
<b>20</b>	<b>Yellandu</b>			0		
i	Elections to Municipalities		<b>Yellandu</b>	0	0	
ii	Asst. to Mplties for Devel. Works			0	0	
iii	Internal Roads			0	0	
iv	State Finance Commission (SFC).	CC Charges		3192000	<b>3192000</b>	
		Devel. Works		580000	<b>580000</b>	
		Govt. works		26380000	<b>26380000</b>	
		SCSP		0	0	
		TSP		0	0	
		<b>SFC TOTAL:</b>			<b>30152000</b>	<b>30152000</b>
v	Swatch-Bharat Mission				0	0
	Individual House Hold Toilets & Community Toilets	GoI Share	1224000	<b>1224000</b>		
		State Share	0	0		
			<b>IHL TOTAL:</b>		<b>1224000</b>	<b>1224000</b>
	Capacity Building and A&OE			0	0	
	Implementation of SWM			0	0	
	Public Awareness & IEC			0	0	
		<b>SBM TOTAL:</b>		<b>1224000</b>	<b>1224000</b>	
vi	14th Finance Commission			0	0	
		<b>SUB-TOTAL:</b>		<b>31376000</b>	<b>31376000</b>	
		<b>DIST. TOTAL:</b>		<b>67237000</b>	<b>67237000</b>	
<b>IV</b>	<b>ADILABAD</b>			0		
<b>21</b>	<b>Adilabad</b>			0		
i	Elections to Municipalities		<b>Adilabad</b>	0	0	
ii	Asst. to Mplties for Devel. Works			0	0	
iii	Internal Roads			0	0	
iv	State Finance Commission (SFC).	CC Charges			0	0
		Devel. Works		13096000	<b>13096000</b>	
		SCSP		0	0	
		TSP		0	0	
					<b>SFC TOTAL:</b>	
v	Swatch-Bharat Mission				0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		3376000	<b>3376000</b>	
		State Share	33000	<b>33000</b>		
			<b>IHL TOTAL:</b>		<b>3409000</b>	<b>3409000</b>
	Capacity Building and A&OE			0	0	
	Implementation of SWM			0	0	
	Public Awareness & IEC			0	0	
		<b>SBM TOTAL:</b>		<b>3409000</b>	<b>3409000</b>	
vi	14th Finance Commission			0	0	
		<b>SUB-TOTAL:</b>		<b>16505000</b>	<b>16505000</b>	
<b>22</b>	<b>Bellampally</b>			0		
i	Elections to Municipalities		<b>Bellampally</b>	0	0	
ii	Asst. to Mplties for Devel. Works			0	0	
iii	Internal Roads			0	0	
iv	State Finance Commission (SFC).	CC Charges			0	0
		Devel. Works		6243000	<b>6243000</b>	
		SCSP		0	0	
		TSP		0	0	
						0



## STATEMENT SHOWING THE DETAILS OF BUDGET RELEASES UNDER PLAN &amp; NON-PLAN GRANTS DURING THE F.Y.2016-17

		<b>SFC TOTAL:</b>		<b>6243000</b>	<b>6243000</b>
	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		800000	<b>800000</b>
		State Share		15000	<b>15000</b>
		<b>IHL TOTAL:</b>		<b>815000</b>	<b>815000</b>
v	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		<b>SBM TOTAL:</b>		<b>815000</b>	<b>815000</b>
vi	14th Finance Commission			0	0
		<b>SUB-TOTAL:</b>		<b>7058000</b>	<b>7058000</b>
23	<b>Bhainsa</b>			0	
i	Elections to Municipalities			0	0
ii	Asst. to Mpties for Devel. Works			0	0
iii	Internal Roads			0	0
	State Finance Commission (SFC).	CC Charges		0	0
		Devel. Works		5564000	<b>5564000</b>
		SCSP		0	0
		TSP		0	0
		<b>SFC TOTAL:</b>		<b>5564000</b>	<b>5564000</b>
	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		800000	<b>800000</b>
		State Share		3000	<b>3000</b>
		<b>IHL TOTAL:</b>		<b>803000</b>	<b>803000</b>
v	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		<b>SBM TOTAL:</b>		<b>803000</b>	<b>803000</b>
vi	14th Finance Commission			0	0
		<b>SUB-TOTAL:</b>		<b>6367000</b>	<b>6367000</b>
24	<b>Kagaznagar</b>			0	
i	Elections to Municipalities			0	0
ii	Asst. to Mpties for Devel. Works			0	0
iii	Internal Roads			0	0
	State Finance Commission (SFC).	CC Charges		0	0
		Devel. Works		6438000	<b>6438000</b>
		SCSP		0	0
		TSP		0	0
		<b>SFC TOTAL:</b>		<b>6438000</b>	<b>6438000</b>
	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		1328000	<b>1328000</b>
		State Share		6000	<b>6000</b>
		<b>IHL TOTAL:</b>		<b>1334000</b>	<b>1334000</b>
v	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		<b>SBM TOTAL:</b>		<b>1334000</b>	<b>1334000</b>
vi	14th Finance Commission			0	0
		<b>SUB-TOTAL:</b>		<b>7772000</b>	<b>7772000</b>
25	<b>Mancherial</b>			0	
i	Elections to Municipalities			0	0
ii	Asst. to Mpties for Devel. Works			0	0
iii	Internal Roads			0	0
		CC Charges		0	0

## STATEMENT SHOWING THE DETAILS OF BUDGET RELEASES UNDER PLAN &amp; NON-PLAN GRANTS DURING THE F.Y.2016-17

iv	State Finance Commission (SFC).	Devel. Works		9717000	9717000
		SCSP		0	0
		TSP		0	0
		<b>SFC TOTAL:</b>		<b>9717000</b>	<b>9717000</b>
v	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		3148000	3148000
		State Share		3000	3000
		<b>IHL TOTAL:</b>		<b>3151000</b>	<b>3151000</b>
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
	<b>SBM TOTAL:</b>		<b>3151000</b>	<b>3151000</b>	
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>12868000</b>	<b>12868000</b>
26	<b>Mandamarri</b>			0	
i	Elections to Municipalities		<b>Chegunta</b>	0	0
ii	Asst. to Mplties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges			0
		Devel. Works		0	0
		14th F.C		5853000	5853000
		SCSP		0	0
		TSP		0	0
	<b>SFC TOTAL:</b>		<b>5853000</b>	<b>5853000</b>	
v	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		276000	276000
		State Share		207000	207000
		<b>IHL TOTAL:</b>		<b>483000</b>	<b>483000</b>
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
	<b>SBM TOTAL:</b>		<b>483000</b>	<b>483000</b>	
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>6336000</b>	<b>6336000</b>
27	<b>Nirmal</b>			0	
i	Elections to Municipalities		<b>Nirmal</b>	0	0
ii	Asst. to Mplties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges		0	0
		Devel. Works		9887000	9887000
		SCSP		0	0
		TSP		0	0
		<b>SFC TOTAL:</b>		<b>9887000</b>	<b>9887000</b>
v	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		2896000	2896000
		State Share		0	0
		<b>IHL TOTAL:</b>		<b>2896000</b>	<b>2896000</b>
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
	<b>SBM TOTAL:</b>		<b>2896000</b>	<b>2896000</b>	
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>12783000</b>	<b>12783000</b>
	<b>DIST. TOTAL:</b>			<b>69689000</b>	<b>69689000</b>

## STATEMENT SHOWING THE DETAILS OF BUDGET RELEASES UNDER PLAN &amp; NON-PLAN GRANTS DURING THE F.Y.2016-17

<b>V</b>	<b>RANGA REDDY</b>			0		
28	<b>Badanqpet</b>			0		
i	Elections to Municipalities		<b>Maheswaram</b>	0	0	
ii	Asst. to Mplties for Devel. Works			0	0	
iii	Internal Roads			0	0	
iv	State Finance Commission (SFC).	CC Charges		0	0	
		Devel. Works		3735000	3735000	
		Office Building		3481000	3481000	
		SCSP		0	0	
		TSP		0	0	
	<b>SFC TOTAL:</b>			<b>7216000</b>	<b>7216000</b>	
v	Swatch-Bharat Mission			0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share		0	0	
		State Share		0	0	
		<b>IHL TOTAL:</b>			<b>0</b>	<b>0</b>
	Capacity Building and A&OE			0	0	
	Implementation of SWM			0	0	
	Public Awareness & IEC			0	0	
	<b>SBM TOTAL:</b>			<b>0</b>	<b>0</b>	
vi	14th Finance Commission			0	0	
	<b>SUB-TOTAL:</b>			<b>7216000</b>	<b>7216000</b>	
29	<b>Ibrahimpatnam</b>			0		
i	Elections to Municipalities		<b>Ibrahimpatnam</b>	0	0	
ii	Asst. to Mplties for Devel. Works			0	0	
iii	Internal Roads			0	0	
iv	State Finance Commission (SFC).	CC Charges		0	0	
		Devel. Works		1841000	1841000	
		Office Building		1625000	1625000	
		SCSP		0	0	
		TSP		0	0	
	<b>SFC TOTAL:</b>			<b>3466000</b>	<b>3466000</b>	
v	Swatch-Bharat Mission			0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share		716000	716000	
		State Share		42000	42000	
		<b>IHL TOTAL:</b>			<b>758000</b>	<b>758000</b>
	Capacity Building and A&OE			0	0	
	Implementation of SWM			0	0	
	Public Awareness & IEC			0	0	
	<b>SBM TOTAL:</b>			<b>758000</b>	<b>758000</b>	
vi	14th Finance Commission			0	0	
	<b>SUB-TOTAL:</b>			<b>4224000</b>	<b>4224000</b>	
30	<b>Pedda Amberpet</b>			0		
i	Elections to Municipalities		<b>Ibrahimpatnam</b>	0	0	
ii	Asst. to Mplties for Devel. Works			0	0	
iii	Internal Roads			0	0	
iv	State Finance Commission (SFC).	CC Charges		0	0	
		Devel. Works		3109000	3109000	
		SCSP		0	0	
		TSP		0	0	
	<b>SFC TOTAL:</b>			<b>3109000</b>	<b>3109000</b>	
v	Swatch-Bharat Mission			0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share		180000	180000	
		State Share		0	0	
	<b>IHL TOTAL:</b>			<b>180000</b>	<b>180000</b>	

## STATEMENT SHOWING THE DETAILS OF BUDGET RELEASES UNDER PLAN &amp; NON-PLAN GRANTS DURING THE F.Y.2016-17

v	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		<b>SBM TOTAL:</b>		<b>180000</b>	<b>180000</b>
vi	14th Finance Commission			0	0
		<b>SUB-TOTAL:</b>		<b>3289000</b>	<b>3289000</b>
		<b>Constituency Total:</b>		<b>7513000</b>	<b>7513000</b>
<b>31</b>	<b>Medchal</b>			0	
i	Elections to Municipalities		<b>Medchal</b>	0	0
ii	Asst. to Mplties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges		0	0
		Devel. Works		0	0
		Office Building		1160000	1160000
		14th F.C		3216000	3216000
		SCSP		0	0
		TSP		0	0
		<b>SFC TOTAL:</b>		<b>4376000</b>	<b>4376000</b>
v	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		12000	12000
		State Share		9000	9000
		<b>IHL TOTAL:</b>		<b>21000</b>	<b>21000</b>
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		<b>SBM TOTAL:</b>		<b>21000</b>	<b>21000</b>
vi	14th Finance Commission			0	0
		<b>SUB-TOTAL:</b>		<b>4397000</b>	<b>4397000</b>
<b>32</b>	<b>Tandur</b>			0	
i	Elections to Municipalities		<b>Tandur</b>	0	0
ii	Asst. to Mplties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges		0	0
		Devel. Works		7280000	7280000
		SCSP		0	0
		TSP		0	0
			<b>SFC TOTAL:</b>		<b>7280000</b>
v	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		1124000	1124000
		State Share		408000	408000
		<b>IHL TOTAL:</b>		<b>1532000</b>	<b>1532000</b>
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		<b>SBM TOTAL:</b>		<b>1532000</b>	<b>1532000</b>
vi	14th Finance Commission			0	0
		<b>SUB-TOTAL:</b>		<b>8812000</b>	<b>8812000</b>
<b>33</b>	<b>Vikarabad</b>			0	
i	Elections to Municipalities		<b>Vikarabad</b>	0	0
ii	Asst. to Mplties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC)	CC Charges		3801000	3801000
		Devel. Works		2140000	2140000
		Govt. works		23750000	23750000

## STATEMENT SHOWING THE DETAILS OF BUDGET RELEASES UNDER PLAN &amp; NON-PLAN GRANTS DURING THE F.Y.2016-17

iv		SCSP		0	0
		TSP		0	0
		<b>SFC TOTAL:</b>		<b>29691000</b>	<b>29691000</b>
v	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		980000	980000
		State Share		6000	6000
		<b>IHL TOTAL:</b>		<b>986000</b>	<b>986000</b>
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
	<b>SBM TOTAL:</b>		<b>986000</b>	<b>986000</b>	
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>30677000</b>	<b>30677000</b>
34	<b>Peerzadiquda</b>			0	
i	Elections to Municipalities			0	0
ii	Asst. to Mpties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges		0	0
		Devel. Works		1121000	1121000
		Startup grants		4642000	4642000
		Govt. works		0	0
		SCSP		0	0
		TSP		0	0
		<b>SFC TOTAL:</b>		<b>5763000</b>	<b>5763000</b>
v	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		0	0
		State Share		0	0
		<b>IHL TOTAL:</b>		<b>0</b>	<b>0</b>
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
	<b>SBM TOTAL:</b>		<b>0</b>	<b>0</b>	
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>5763000</b>	<b>5763000</b>
35	<b>Jalpally</b>				
i	Elections to Municipalities			0	0
ii	Asst. to Mpties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges		0	0
		Devel. Works		2844000	2844000
		Startup grants		4642000	4642000
		Govt. works		0	0
		SCSP		0	0
		TSP		0	0
		<b>SFC TOTAL:</b>		<b>7486000</b>	<b>7486000</b>
v	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		0	0
		State Share		0	0
		<b>IHL TOTAL:</b>		<b>0</b>	<b>0</b>
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
	<b>SBM TOTAL:</b>		<b>0</b>	<b>0</b>	
vi	14th Finance Commission			0	0

## STATEMENT SHOWING THE DETAILS OF BUDGET RELEASES UNDER PLAN &amp; NON-PLAN GRANTS DURING THE F.Y.2016-17

	<b>SUB-TOTAL:</b>			<b>7486000</b>	<b>7486000</b>	
<b>36</b>	<b>Jelleluda</b>			0		
i	Elections to Municipalities			0	0	
ii	Asst. to Mpties for Devel. Works			0	0	
iii	Internal Roads			0	0	
iv	State Finance Commission (SFC).	CC Charges		0	0	
		Devel. Works		1498000	1498000	
		Startup grants		4642000	4642000	
		Govt. works		0	0	
		SCSP		0	0	
		TSP		0	0	
	<b>SFC TOTAL:</b>			<b>6140000</b>	<b>6140000</b>	
v	Swatch-Bharat Mission			0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share		0	0	
		State Share		0	0	
		<b>IHL TOTAL:</b>			<b>0</b>	<b>0</b>
	Capacity Building and A&OE			0	0	
	Implementation of SWM			0	0	
	Public Awareness & IEC			0	0	
	<b>SBM TOTAL:</b>			<b>0</b>	<b>0</b>	
vi	14th Finance Commission			0	0	
	<b>SUB-TOTAL:</b>			<b>6140000</b>	<b>6140000</b>	
<b>37</b>	<b>Meerpet</b>			0		
i	Elections to Municipalities			0	0	
ii	Asst. to Mpties for Devel. Works			0	0	
iii	Internal Roads			0	0	
iv	State Finance Commission (SFC).	CC Charges		0	0	
		Devel. Works		2847000	2847000	
		Startup grants		4642000	4642000	
		Govt. works		0	0	
		SCSP		0	0	
		TSP		0	0	
	<b>SFC TOTAL:</b>			<b>7489000</b>	<b>7489000</b>	
v	Swatch-Bharat Mission			0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share		0	0	
		State Share		0	0	
		<b>IHL TOTAL:</b>			<b>0</b>	<b>0</b>
	Capacity Building and A&OE			0	0	
	Implementation of SWM			0	0	
	Public Awareness & IEC			0	0	
	<b>SBM TOTAL:</b>			<b>0</b>	<b>0</b>	
vi	14th Finance Commission			0	0	
	<b>SUB-TOTAL:</b>			<b>7489000</b>	<b>7489000</b>	
<b>38</b>	<b>Boduppal</b>			0		
i	Elections to Municipalities			0	0	
ii	Asst. to Mpties for Devel. Works			0	0	
iii	Internal Roads			0	0	
iv	State Finance Commission (SFC).	CC Charges		0	0	
		Devel. Works		750000	750000	
		Startup grants		4642000	4642000	
		Govt. works		0	0	
		SCSP		0	0	
		TSP		0	0	
	<b>SFC TOTAL:</b>			<b>5392000</b>	<b>5392000</b>	

## STATEMENT SHOWING THE DETAILS OF BUDGET RELEASES UNDER PLAN &amp; NON-PLAN GRANTS DURING THE F.Y.2016-17

	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		0	0
		State Share		0	0
		<b>IHL TOTAL:</b>		<b>0</b>	<b>0</b>
v	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		<b>SBM TOTAL:</b>		<b>0</b>	<b>0</b>
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>5392000</b>	<b>5392000</b>
	<b>DIST. TOTAL:</b>			<b>90885000</b>	<b>90885000</b>
<b>VI</b>	<b>NALGONDA</b>			0	
39	<b>Bhongir</b>				
i	Elections to Municipalities		<b>Bhongir</b>	0	0
ii	Asst. to Mplties for Devel. Works			0	0
iii	Internal Roads			0	0
	State Finance Commission (SFC).	CC Charges		0	0
		Devel. Works		5963000	5963000
		SCSP		0	0
		TSP		0	0
		<b>SFC TOTAL:</b>		<b>5963000</b>	<b>5963000</b>
	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		1376000	1376000
		State Share		0	0
		<b>IHL TOTAL:</b>		<b>1376000</b>	<b>1376000</b>
v	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		<b>SBM TOTAL:</b>		<b>1376000</b>	<b>1376000</b>
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>7339000</b>	<b>7339000</b>
40	<b>Devarakonda</b>			0	
i	Elections to Municipalities		<b>Devarakonda</b>	0	0
ii	Asst. to Mplties for Devel. Works			0	0
iii	Internal Roads			0	0
	State Finance Commission (SFC).	CC Charges		0	0
		Devel. Works		2163000	2163000
		Office Building		1160000	1160000
		SCSP		0	0
		TSP		0	0
		<b>SFC TOTAL:</b>		<b>3323000</b>	<b>3323000</b>
	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		1332000	1332000
		State Share		3000	3000
		<b>IHL TOTAL:</b>		<b>1335000</b>	<b>1335000</b>
v	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		<b>SBM TOTAL:</b>		<b>1335000</b>	<b>1335000</b>
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>4658000</b>	<b>4658000</b>
41	<b>Huzurnagar</b>			0	
i	Elections to Municipalities		<b>Huzurnagar</b>	0	0
ii	Asst. to Mplties for Devel. Works			0	0

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iii	Internal Roads			0	0	
iv	State Finance Commission (SFC).	CC Charges		0	0	
		Devel. Works		2267000	2267000	
		Office Building		1741000	1741000	
		SCSP		0	0	
		TSP		0	0	
	<b>SFC TOTAL:</b>			<b>4008000</b>	<b>4008000</b>	
v	Swatch-Bharat Mission			0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share		2232000	2232000	
		State Share		1934000	1934000	
		<b>IHL TOTAL:</b>			<b>4166000</b>	<b>4166000</b>
	Capacity Building and A&OE			0	0	
	Implementation of SWM			0	0	
	Public Awareness & IEC			0	0	
	<b>SBM TOTAL:</b>			<b>4166000</b>	<b>4166000</b>	
vi	14th Finance Commission			0	0	
	<b>SUB-TOTAL:</b>			<b>8174000</b>	<b>8174000</b>	
42	<b>Kodad</b>			0		
i	Elections to Municipalities		<b>Kodad</b>	0	0	
ii	Asst. to Mplties for Devel. Works			0	0	
iii	Internal Roads			0	0	
iv	State Finance Commission (SFC).	CC Charges		0	0	
		Devel. Works		6021000	6021000	
		Office Building		1160000	1160000	
		SCSP		0	0	
		TSP		0	0	
	<b>SFC TOTAL:</b>			<b>7181000</b>	<b>7181000</b>	
v	Swatch-Bharat Mission			0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share		52000	52000	
		State Share		39000	39000	
		<b>IHL TOTAL:</b>			<b>91000</b>	<b>91000</b>
	Capacity Building and A&OE			0	0	
	Implementation of SWM			0	0	
	Public Awareness & IEC			0	0	
	<b>SBM TOTAL:</b>			<b>91000</b>	<b>91000</b>	
vi	14th Finance Commission			0	0	
	<b>SUB-TOTAL:</b>			<b>7272000</b>	<b>7272000</b>	
43	<b>Miryalguda</b>			0		
i	Elections to Municipalities		<b>Miryalguda</b>	0	0	
ii	Asst. to Mplties for Devel. Works			0	0	
iii	Internal Roads			0	0	
iv	State Finance Commission (SFC).	CC Charges		0	0	
		Devel. Works		12162000	12162000	
		SCSP		0	0	
		TSP		0	0	
	<b>SFC TOTAL:</b>			<b>12162000</b>	<b>12162000</b>	
v	Swatch-Bharat Mission			0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share		0	0	
		State Share		0	0	
		<b>IHL TOTAL:</b>			<b>0</b>	<b>0</b>
	Capacity Building and A&OE			0	0	
	Implementation of SWM			0	0	
Public Awareness & IEC			0	0		
	<b>SBM TOTAL:</b>			<b>0</b>	<b>0</b>	



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vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>12162000</b>	<b>12162000</b>
44	<b>Nalgonda</b>			0	
i	Elections to Municipalities		<b>Nalgonda</b>	0	0
ii	Asst. to Mpties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges		9925000	<b>9925000</b>
		Devel. Works		8559000	<b>8559000</b>
		SCSP		0	0
		TSP		0	0
	<b>SFC TOTAL:</b>			<b>18484000</b>	<b>18484000</b>
v	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		616000	<b>616000</b>
		State Share		3000	<b>3000</b>
		<b>IHL TOTAL:</b>		<b>619000</b>	<b>619000</b>
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
Public Awareness & IEC			0	0	
	<b>SBM TOTAL:</b>			<b>619000</b>	<b>619000</b>
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>19103000</b>	<b>19103000</b>
45	<b>Suryapet</b>			0	
i	Elections to Municipalities		<b>Suryapet</b>	0	0
ii	Asst. to Mpties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges		0	0
		Devel. Works		11808000	<b>11808000</b>
		SCSP		0	0
		TSP		0	0
	<b>SFC TOTAL:</b>			<b>11808000</b>	<b>11808000</b>
v	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		3680000	<b>3680000</b>
		State Share		1698000	<b>1698000</b>
		<b>IHL TOTAL:</b>		<b>5378000</b>	<b>5378000</b>
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
Public Awareness & IEC			0	0	
	<b>SBM TOTAL:</b>			<b>5378000</b>	<b>5378000</b>
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>17186000</b>	<b>17186000</b>
	<b>DIST. TOTAL:</b>			<b>75894000</b>	<b>75894000</b>
iv	<b>MEDAK</b>			0	
46	<b>Andole-Jogipet</b>		<b>Andole</b>	0	
i	Elections to Municipalities			0	0
ii	Asst. to Mpties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges		2678000	<b>2678000</b>
		Devel. Works		0	0
		SCSP		0	0
		TSP		0	0
	<b>SFC TOTAL:</b>			<b>2678000</b>	<b>2678000</b>
	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		3612000	<b>3612000</b>
		State Share		0	0

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		<b>IHL TOTAL:</b>		<b>3612000</b>	<b>3612000</b>
v	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		<b>SBM TOTAL:</b>		<b>3612000</b>	<b>3612000</b>
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>6290000</b>	<b>6290000</b>
47	<b>Dubbaka</b>			0	
i	Elections to Municipalities		<b>Dubbaka</b>	0	0
ii	Asst. to Mpties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges		1537000	<b>1537000</b>
		Devel. Works		0	0
		14th F.C		1537000	<b>1537000</b>
		SCSP		0	0
		TSP		0	0
		<b>SFC TOTAL:</b>		<b>3074000</b>	<b>3074000</b>
v	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		5576000	<b>5576000</b>
		State Share		3980000	<b>3980000</b>
		<b>IHL TOTAL:</b>		<b>9556000</b>	<b>9556000</b>
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		<b>SBM TOTAL:</b>		<b>9556000</b>	<b>9556000</b>
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>12630000</b>	<b>12630000</b>
48	<b>Gajwel</b>			0	
i	Elections to Municipalities		<b>Gajwel</b>	0	0
ii	Asst. to Mpties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges		4139000	<b>4139000</b>
		Devel. Works		0	0
		SCSP		0	0
		TSP		0	0
			<b>SFC TOTAL:</b>		<b>4139000</b>
v	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		876000	<b>876000</b>
		State Share		186000	<b>186000</b>
		<b>IHL TOTAL:</b>		<b>1062000</b>	<b>1062000</b>
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		<b>SBM TOTAL:</b>		<b>1062000</b>	<b>1062000</b>
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>5201000</b>	<b>5201000</b>
49	<b>Medak</b>			0	
i	Elections to Municipalities		<b>Medak</b>	0	0
ii	Asst. to Mpties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges		0	0
		Devel. Works		4948000	<b>4948000</b>
		SCSP		0	0
		TSP		0	0

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		<b>SFC TOTAL:</b>		<b>4948000</b>	<b>4948000</b>
	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		4620000	<b>4620000</b>
		State Share		144000	<b>144000</b>
		<b>IHL TOTAL:</b>		<b>4764000</b>	<b>4764000</b>
v	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		<b>SBM TOTAL:</b>		<b>4764000</b>	<b>4764000</b>
vi	14th Finance Commission			0	0
		<b>SUB-TOTAL:</b>		<b>9712000</b>	<b>9712000</b>
50	<b>Sadasivapet</b>			0	
i	Elections to Municipalities		<b>Sangareddy</b>	0	0
ii	Asst. to Mplties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges		0	0
		Devel. Works		4802000	<b>4802000</b>
		SCSP		0	0
		TSP		0	0
		<b>SFC TOTAL:</b>		<b>4802000</b>	<b>4802000</b>
	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		1268000	<b>1268000</b>
		State Share		24000	<b>24000</b>
		<b>IHL TOTAL:</b>		<b>1292000</b>	<b>1292000</b>
v	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		<b>SBM TOTAL:</b>		<b>1292000</b>	<b>1292000</b>
vi	14th Finance Commission			0	0
		<b>SUB-TOTAL:</b>		<b>6094000</b>	<b>6094000</b>
51	<b>Sangareddy</b>			0	
i	Elections to Municipalities		<b>Sangareddy</b>	0	0
ii	Asst. to Mplties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges		7980000	<b>7980000</b>
		Devel. Works		0	0
		SCSP		0	0
		TSP		0	0
		<b>SFC TOTAL:</b>		<b>7980000</b>	<b>7980000</b>
	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		760000	<b>760000</b>
		State Share		93000	<b>93000</b>
		<b>IHL TOTAL:</b>		<b>853000</b>	<b>853000</b>
v	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		<b>SBM TOTAL:</b>		<b>853000</b>	<b>853000</b>
vi	14th Finance Commission			0	0
		<b>SUB-TOTAL:</b>		<b>8833000</b>	<b>8833000</b>
		<b>Constituency Total:</b>		<b>14927000</b>	<b>14927000</b>
52	<b>Siddipet</b>			0	
i	Elections to Municipalities		<b>Siddipet</b>	0	0
ii	Asst. to Mplties for Devel. Works			0	0
iii	Internal Roads			0	0

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iv	State Finance Commission (SFC).	CC Charges		39193000	39193000	
		Devel. Works		3281000	3281000	
		SCSP		0	0	
		TSP		0	0	
		<b>SFC TOTAL:</b>			<b>42474000</b>	<b>42474000</b>
v	Swatch-Bharat Mission			0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share		1512000	1512000	
		State Share		444000	444000	
		<b>IHL TOTAL:</b>			<b>1956000</b>	<b>1956000</b>
	Capacity Building and A&OE			0	0	
	Implementation of SWM			0	0	
	Public Awareness & IEC			0	0	
	<b>SBM TOTAL:</b>			<b>1956000</b>	<b>1956000</b>	
vi	14th Finance Commission			0	0	
	<b>SUB-TOTAL:</b>			<b>44430000</b>	<b>44430000</b>	
53	<b>Zaheerabad</b>			0		
i	Elections to Municipalities	<b>Zaheerabad</b>		0	0	
ii	Asst. to Mpties for Devel. Works			0	0	
iii	Internal Roads			0	0	
iv	State Finance Commission (SFC).		CC Charges		0	0
		Devel. Works		5649000	5649000	
		SCSP		0	0	
		TSP		0	0	
		<b>SFC TOTAL:</b>		<b>5649000</b>	<b>5649000</b>	
v	Swatch-Bharat Mission			0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share		448000	448000	
		State Share		18000	18000	
		<b>IHL TOTAL:</b>			<b>466000</b>	<b>466000</b>
	Capacity Building and A&OE			0	0	
	Implementation of SWM			0	0	
	Public Awareness & IEC			0	0	
	<b>SBM TOTAL:</b>			<b>466000</b>	<b>466000</b>	
vi	14th Finance Commission			0	0	
	<b>SUB-TOTAL:</b>			<b>6115000</b>	<b>6115000</b>	
	<b>DIST. TOTAL:</b>			<b>99305000</b>	<b>99305000</b>	
v	<b>MAHABOBNAGAR</b>			0		
54	<b>Achampet</b>			0		
i	Elections to Municipalities	<b>Achampet</b>		0	0	
ii	Asst. to Mpties for Devel. Works			0	0	
iii	Internal Roads			0	0	
iv	State Finance Commission (SFC).		CC Charges		3178000	3178000
		Devel. Works		0	0	
		SCSP		0	0	
		TSP		0	0	
		<b>SFC TOTAL:</b>		<b>3178000</b>	<b>3178000</b>	
v	Swatch-Bharat Mission			0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share		204000	204000	
		State Share		0	0	
		<b>IHL TOTAL:</b>			<b>204000</b>	<b>204000</b>
	Capacity Building and A&OE			0	0	
	Implementation of SWM			0	0	
	Public Awareness & IEC			0	0	
	<b>SBM TOTAL:</b>			<b>204000</b>	<b>204000</b>	
vi	14th Finance Commission			0	0	

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	<b>SUB-TOTAL:</b>			<b>3382000</b>	<b>3382000</b>
55	<b>Gadwal</b>			0	
i	Elections to Municipalities		<b>Gadwal</b>	0	0
ii	Asst. to Mpties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges		4072000	<b>4072000</b>
		Devel. Works		2617000	<b>2617000</b>
		Govt. works		2500000	<b>2500000</b>
		SCSP		0	0
		TSP		0	0
	<b>SFC TOTAL:</b>			<b>9189000</b>	<b>9189000</b>
v	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		4664000	<b>4664000</b>
		State Share		54000	<b>54000</b>
		<b>IHL TOTAL:</b>		<b>4718000</b>	<b>4718000</b>
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
	<b>SBM TOTAL:</b>			<b>4718000</b>	<b>4718000</b>
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>13907000</b>	<b>13907000</b>
56	<b>Ieeja</b>			0	
i	Elections to Municipalities		<b>Alampur</b>	0	0
ii	Asst. to Mpties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges		1950000	<b>1950000</b>
		Devel. Works		0	0
		Office building		1160000	<b>1160000</b>
		SCSP		0	0
		TSP		0	0
	<b>SFC TOTAL:</b>			<b>3110000</b>	<b>3110000</b>
v	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		1832000	<b>1832000</b>
		State Share		468000	<b>468000</b>
		<b>IHL TOTAL:</b>		<b>2300000</b>	<b>2300000</b>
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
	<b>SBM TOTAL:</b>			<b>2300000</b>	<b>2300000</b>
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>5410000</b>	<b>5410000</b>
57	<b>Kalwakurthy</b>			0	
i	Elections to Municipalities		<b>Kalwakurthy</b>	0	0
ii	Asst. to Mpties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges		0	0
		Devel. Works		816000	<b>816000</b>
		Office building		2321000	<b>2321000</b>
		SCSP		0	0
		TSP		0	0
	<b>SFC TOTAL:</b>			<b>3137000</b>	<b>3137000</b>
	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		1858000	<b>1858000</b>
		State Share		747000	<b>747000</b>

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v		<b>IHL TOTAL:</b>		<b>2605000</b>	<b>2605000</b>
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		<b>SBM TOTAL:</b>		<b>2605000</b>	<b>2605000</b>
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>5742000</b>	<b>5742000</b>
<b>58</b>	<b>Kollapur</b>			0	
i	Elections to Municipalities		<b>Kollapur</b>	0	0
ii	Asst. to Mpties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges		947000	<b>947000</b>
		Devel. Works		0	0
		14th F.C		929000	<b>929000</b>
		Office building		931000	<b>931000</b>
		SCSP		0	0
		TSP		0	0
		<b>SFC TOTAL:</b>		<b>2807000</b>	<b>2807000</b>
v	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		1772000	<b>1772000</b>
		State Share		15000	<b>15000</b>
		<b>IHL TOTAL:</b>		<b>1787000</b>	<b>1787000</b>
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		<b>SBM TOTAL:</b>		<b>1787000</b>	<b>1787000</b>
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>4594000</b>	<b>4594000</b>
<b>59</b>	<b>Mahaboobnagar</b>			0	
i	Elections to Municipalities		<b>Mahaboobnagar</b>	0	0
ii	Asst. to Mpties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges		5223000	<b>5223000</b>
		Devel. Works		19050000	<b>19050000</b>
		SCSP		0	0
		TSP		0	0
		<b>SFC TOTAL:</b>		<b>24273000</b>	<b>24273000</b>
v	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		2912000	<b>2912000</b>
		State Share		0	0
		<b>IHL TOTAL:</b>		<b>2912000</b>	<b>2912000</b>
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		<b>SBM TOTAL:</b>		<b>2912000</b>	<b>2912000</b>
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>27185000</b>	<b>27185000</b>
<b>60</b>	<b>Nagarkurnool</b>			0	
i	Elections to Municipalities		<b>Nagarkurnool</b>	0	0
ii	Asst. to Mpties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges		2996000	<b>2996000</b>
		Devel. Works		0	0
		SCSP		0	0

## STATEMENT SHOWING THE DETAILS OF BUDGET RELEASES UNDER PLAN &amp; NON-PLAN GRANTS DURING THE F.Y.2016-17

		TSP		0	0
		<b>SFC TOTAL:</b>		<b>2996000</b>	<b>2996000</b>
v	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		592000	592000
		State Share		0	0
		<b>IHL TOTAL:</b>		<b>592000</b>	<b>592000</b>
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
	<b>SBM TOTAL:</b>		<b>592000</b>	<b>592000</b>	
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>3588000</b>	<b>3588000</b>
<b>61</b>	<b>Narayanapet</b>			0	
i	Elections to Municipalities		<b>Narayanapet</b>	0	0
ii	Asst. to Mpties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges		4541000	4541000
		Devel. Works		126000	126000
		SCSP		0	0
		TSP		0	0
		<b>SFC TOTAL:</b>		<b>4667000</b>	<b>4667000</b>
v	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		1320000	1320000
		State Share		0	0
		<b>IHL TOTAL:</b>		<b>1320000</b>	<b>1320000</b>
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
	<b>SBM TOTAL:</b>		<b>1320000</b>	<b>1320000</b>	
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>5987000</b>	<b>5987000</b>
<b>62</b>	<b>Shadnagar</b>			0	
i	Elections to Municipalities		<b>Shadnagar</b>	0	0
ii	Asst. to Mpties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges		0	0
		Devel. Works		2604000	2604000
		Office Building		3481000	3481000
		SCSP		0	0
		<b>SFC TOTAL:</b>		<b>6085000</b>	<b>6085000</b>
v	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		936000	936000
		State Share		207000	207000
		<b>IHL TOTAL:</b>		<b>1143000</b>	<b>1143000</b>
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
	<b>SBM TOTAL:</b>		<b>1143000</b>	<b>1143000</b>	
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>7228000</b>	<b>7228000</b>
<b>63</b>	<b>Wanaparthy</b>			0	
i	Elections to Municipalities		<b>Wanaparthy</b>	0	0
ii	Asst. to Mpties for Devel. Works			0	0

## STATEMENT SHOWING THE DETAILS OF BUDGET RELEASES UNDER PLAN &amp; NON-PLAN GRANTS DURING THE F.Y.2016-17

iii	Internal Roads		0	0
iv	State Finance Commission (SFC).	CC Charges	5847000	5847000
		Devel. Works	967000	967000
		SCSP	0	0
		TSP	0	0
		<b>SFC TOTAL:</b>	<b>6814000</b>	<b>6814000</b>
v	Swatch-Bharat Mission		0	0
	Individual House Hold Toilets & Community Toilets	GoI Share	0	0
		State Share	0	0
		<b>IHL TOTAL:</b>	<b>0</b>	<b>0</b>
	Capacity Building and A&OE		0	0
	Implementation of SWM		0	0
	Public Awareness & IEC		0	0
	<b>SBM TOTAL:</b>	<b>0</b>	<b>0</b>	
vi	14th Finance Commission		0	0
	<b>SUB-TOTAL:</b>		<b>6814000</b>	<b>6814000</b>
64	<b>Badepally</b>		0	
i	Elections to Municipalities	Jadcherla	0	0
			0	0
			0	0
ii	Asst. to Mplties for Devel. Works		0	0
iii	Internal Roads		0	0
iv	State Finance Commission (SFC).	CC Charges	2020000	2020000
		Devel. Works	0	0
		Office Building	464000	464000
		14th F.C	1160000	1160000
		SCSP	0	0
		TSP	0	0
	<b>SFC TOTAL:</b>	<b>3644000</b>	<b>3644000</b>	
v	Swatch-Bharat Mission		0	0
	Individual House Hold Toilets & Community Toilets	GoI Share	4000	4000
		State Share	1963000	1963000
		<b>IHL TOTAL:</b>	<b>1967000</b>	<b>1967000</b>
	Capacity Building and A&OE		0	0
	Implementation of SWM		0	0
	Public Awareness & IEC		0	0
	<b>SBM TOTAL:</b>	<b>1967000</b>	<b>1967000</b>	
vi	14th Finance Commission		0	0
	<b>SUB-TOTAL:</b>		<b>5611000</b>	<b>5611000</b>
	<b>DIST. TOTAL:</b>		<b>89448000</b>	<b>89448000</b>
vi	<b>NIZAMABAD</b>		0	
65	<b>Armoor</b>		0	
i	Elections to Municipalities	Armoor	0	0
			0	0
			0	0
ii	Asst. to Mplties for Devel. Works		0	0
iii	Internal Roads		0	0
iv	State Finance Commission (SFC).	CC Charges	0	0
		Devel. Works	4909000	4909000
		SCSP	0	0
		TSP	0	0
		<b>SFC TOTAL:</b>	<b>4909000</b>	<b>4909000</b>
v	Swatch-Bharat Mission		0	0
	Individual House Hold Toilets & Community Toilets	GoI Share	44000	44000
		State Share	33000	33000
		<b>IHL TOTAL:</b>	<b>77000</b>	<b>77000</b>
	Capacity Building and A&OE		0	0
Implementation of SWM		0	0	



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	Public Awareness & IEC			0	0	
		<b>SBM TOTAL:</b>		<b>77000</b>	<b>77000</b>	
vi	14th Finance Commission			0	0	
	<b>SUB-TOTAL:</b>			<b>4986000</b>	<b>4986000</b>	
<b>66</b>	<b>Bodhan</b>			0		
i	Elections to Municipalities		<b>Bodhan</b>	0	0	
ii	Asst. to Mplties for Devel. Works			0	0	
iii	Internal Roads			0	0	
iv	State Finance Commission (SFC).	CC Charges		0	0	
		Devel. Works		8673000	<b>8673000</b>	
		SCSP		0	0	
		TSP		0	0	
	<b>SFC TOTAL:</b>			<b>8673000</b>	<b>8673000</b>	
v	Swatch-Bharat Mission			0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share		1940000	<b>1940000</b>	
		State Share		0	0	
		<b>IHL TOTAL:</b>			<b>1940000</b>	<b>1940000</b>
	Capacity Building and A&OE			0	0	
	Implementation of SWM			0	0	
	Public Awareness & IEC			0	0	
	<b>SBM TOTAL:</b>			<b>1940000</b>	<b>1940000</b>	
vi	14th Finance Commission			0	0	
	<b>SUB-TOTAL:</b>			<b>10613000</b>	<b>10613000</b>	
<b>67</b>	<b>Kamareddy</b>			0		
i	Elections to Municipalities		<b>Kamareddy</b>	0	0	
ii	Asst. to Mplties for Devel. Works			0	0	
iii	Internal Roads			0	0	
iv	State Finance Commission (SFC).	CC Charges		4475000	<b>4475000</b>	
		Devel. Works		4504000	<b>4504000</b>	
		SCSP		0	0	
		TSP		0	0	
	<b>SFC TOTAL:</b>			<b>8979000</b>	<b>8979000</b>	
v	Swatch-Bharat Mission			0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share		756000	<b>756000</b>	
		State Share		9000	<b>9000</b>	
		<b>IHL TOTAL:</b>			<b>765000</b>	<b>765000</b>
	Capacity Building and A&OE			0	0	
	Implementation of SWM			0	0	
	Public Awareness & IEC			0	0	
	<b>SBM TOTAL:</b>			<b>765000</b>	<b>765000</b>	
vi	14th Finance Commission			0	0	
	<b>SUB-TOTAL:</b>			<b>9744000</b>	<b>9744000</b>	
	<b>DIST. TOTAL:</b>			<b>25343000</b>	<b>25343000</b>	
	<b>MUNICIPALITIES TOTAL:</b>			<b>657990432</b>	<b>657990432</b>	

## STATEMENT SHOWING THE DETAILS OF BUDGET RELEASES UNDER PLAN &amp; NON-PLAN GRANTS DURING THE F.Y.2016-17

	<b>CORPORATIONS</b>				0
1	<b>Warangal</b>				0
i	Elections to Municipalities		<b>Warangal East &amp; Warangal West</b>		0
ii	Asst. to Mplties for Devel. Works				0
iii	Internal Roads				0
iv	State Finance Commission (SFC).	CC Charges			0
		Devel. Works		0	
		SCSP		0	
		TSP		0	
		<b>SFC TOTAL:</b>		<b>0</b>	<b>0</b>
	Swatch-Bharat Mission				0
	Individual House Hold Toilets & Community Toilets	GoI Share		5304000	<b>5304000</b>
		State Share		0	0
		<b>IHL TOTAL:</b>		<b>5304000</b>	<b>5304000</b>
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		<b>SBM TOTAL:</b>		<b>5304000</b>	<b>5304000</b>
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>5304000</b>	<b>5304000</b>
2	<b>Karimnagar</b>				0
i	Elections to Municipalities		<b>Karimnagar</b>		0
ii	Asst. to Mplties for Devel. Works				0
iii	Internal Roads				0
iv	State Finance Commission (SFC).	CC Charges			0
		Devel. Works		0	
		SCSP		0	
		TSP		0	
		<b>SFC TOTAL:</b>		<b>0</b>	<b>0</b>
	Swatch-Bharat Mission				0
	Individual House Hold Toilets & Community Toilets	GoI Share		0	0
		State Share		808000	<b>808000</b>
		<b>IHL TOTAL:</b>		<b>808000</b>	<b>808000</b>
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		<b>SBM TOTAL:</b>		<b>808000</b>	<b>808000</b>
vi	14th Finance Commission			0	0
	<b>SUB-TOTAL:</b>			<b>808000</b>	<b>808000</b>
3	<b>Ramagundam</b>				0
i	Elections to Municipalities		<b>Ramagundam</b>		0
ii	Asst. to Mplties for Devel. Works				0
iii	Internal Roads				0
iv	State Finance Commission (SFC).	CC Charges			0
		Devel. Works		0	
		SCSP		0	
		TSP		0	
		<b>SFC TOTAL:</b>		<b>0</b>	<b>0</b>
	Swatch-Bharat Mission				0
	Individual House Hold Toilets & Community Toilets	GoI Share		1528000	<b>1528000</b>
		State Share		30000	<b>30000</b>
		<b>IHL TOTAL:</b>		<b>1558000</b>	<b>1558000</b>
	Capacity Building and A&OE			0	0

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	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		<b>SBM TOTAL:</b>		<b>1558000</b>	<b>1558000</b>
vi	14th Finance Commission			0	0
		<b>SUB-TOTAL:</b>		<b>1558000</b>	<b>1558000</b>
4	<b>Khammam</b>			0	
i	Elections to Municipalities		<b>Khammam</b>	0	0
ii	Asst. to Mpties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges		0	0
		Devel. Works		0	0
		SCSP		0	0
		TSP		0	0
		<b>SFC TOTAL:</b>		<b>0</b>	<b>0</b>
v	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		0	0
		State Share		0	0
		<b>IHL TOTAL:</b>		<b>0</b>	<b>0</b>
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		<b>SBM TOTAL:</b>		<b>0</b>	<b>0</b>
vi	14th Finance Commission			0	0
		<b>SUB-TOTAL:</b>		<b>0</b>	<b>0</b>
5	<b>Nizamabad</b>			0	
i	Elections to Municipalities		<b>Nizamabad</b>	0	0
ii	Asst. to Mpties for Devel. Works			0	0
iii	Internal Roads			0	0
iv	State Finance Commission (SFC).	CC Charges		0	0
		Devel. Works		0	0
		SCSP		0	0
		TSP		0	0
		<b>SFC TOTAL:</b>		<b>0</b>	<b>0</b>
v	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		596000	596000
		State Share		27000	27000
		<b>IHL TOTAL:</b>		<b>623000</b>	<b>623000</b>
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		<b>SBM TOTAL:</b>		<b>623000</b>	<b>623000</b>
vi	14th Finance Commission			0	0
		<b>SUB-TOTAL:</b>		<b>623000</b>	<b>623000</b>
		<b>CORPN. TOTAL:</b>		<b>8293000</b>	<b>8293000</b>
		<b>GRAND TOTAL:</b>		<b>666283432</b>	<b>666283432</b>