SI. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Plan (1st Qtr)	GRAND TOTAL (P+NP)
(1)	(2)	(3)	(4)	(5)	(6)
I	WARANGAL				
1	Bhupalpally				
	Elections to Municipalities			0	0
	Asst. to Mplties for Devel. Work	S		0	0
iii	Internal Roads			0	0
		CC Charges	Bhupalpally	0	0
	State Finance Commission	Devel. Works		2702000	2702000
iv	(SFC).	Office Building		3946000	3946000
		SCSP		0	0
		TSP		0	0
		SFC TOTAL:		6648000	6648000
	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets &	GoI Share		576000	576000
	Community Toilets	State Share		9000	9000
V	0 " 0 " "	IHL TOTAL:		585000	585000
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		SBM TOTAL:		585000	585000
VI	14th Finance Commission			0	0
	SUB-TOTAL:			7233000	7233000
2	Jangaon			0	
	Elections to Municipalities		_	0	0
	Asst. to Mplties for Devel. Work	S	Jangaon	0	0
iii	Internal Roads			0	0
		CC Charges		0	0
_	State Finance Commission	Devel. Works		5858000	5858000
IV	(SFC).	SCSP		0	0
		TSP		0	0
		SFC TOTAL:		5858000	5858000
	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets &			4536000	4536000
	Community Toilets	State Share		9000	9000
V	0 " 0 " 1 " 1 1 2 2 5	IHL TOTAL:		4545000	4545000
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC	CDM TOTAL		0	0
	1441 5: 0 : :	SBM TOTAL:		4545000	4545000
Vİ	14th Finance Commission			0	0
_	SUB-TOTAL:			10403000	10403000
3	Mahabubabad			0	_
	Elections to Municipalities		Mahabubatad	0	0
	Asst. to Mplties for Devel. Work	S	Mahabubabad	0	0
III	Internal Roads	CC CI		0	0
		CC Charges		2422000	2422000
	State Finance Commission	Devel. Works		2423000	2423000
iv	(SFC).	Office Building		3481000	3481000
		SCSP		0	0
		TSP		0	0
		SFC TOTAL:		5904000	5904000

Individual House Hold Toilets & Community Toilets	-		4044000	404400
Community Toilets	-			
	State Share		30000	3000
	IHL TOTAL:		4074000	407400
Capacity Building and A&OE			0	
Implementation of SWM			0	
Public Awareness & IEC			0	
	SBM TOTAL:		4074000	407400
14th Finance Commission			0	
SUB-TOTAL:			9978000	997800
Narsampet			0	
			0	
•	S	N 1	0	
•		Narsampet	0	
	CC Charges		0	
			550000	55000
				348100
(SFC).				5 70100
			+	
			<u> </u>	403100
Swatch-Rharat Mission	SIC TOTAL.		_	403100
	GoI Share		<u> </u>	32000
	-		 	47400
				79400
Canacity Building and A&OE	IIIE IOIAE.			7,5400
•				
Fublic Awareness & IEC	CDM TOTAL			79400
14th Finance Commission	SBM IUIAL:			79400
			<u> </u>	482500
				462300
			+	
-		Davakal	<u> </u>	
	S	Рагакаі		
Internal Roads	66.61			
o			·	22650
	-		_	226500
(SFC).			_	
			, ,	22650
Countrie Discust Mississe	SFC TOTAL:		_	226500
	0.7.01			2760
			_	37600
community rollets				
Compatible Building LACOT	THE IOIAL:			3760
			1	
·				
Public Awareness & IEC			·	
	SBM TOTAL:			3760
			0	
				26410
			_	350800
KARIMNAGAR			0	
Husnabad			0	
Elections to Municipalities			•	
	Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Narsampet Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission (SFC). Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Parakal Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission (SFC). Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC 14th Finance Commission SUB-TOTAL: DIST. TOTAL:	Implementation of SWM Public Awareness & IEC SBM TOTAL: Ass. TOTAL: Narsampet Elections to Municipalities Asst. to Mplties for Devel. Works Internal Roads State Finance Commission (SFC). Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC SBM TOTAL: Ass. to Mplties for Devel. Works Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC SBM TOTAL: Ass. to Mplties for Devel. Works Internal Roads State Finance Commission SUB-TOTAL: Sewatch-Bharat Mission Individual House Hold Toilets & CC Charges Devel. Works SCSP TSP SFC TOTAL: SBM TOTAL: Ass. to Mplties for Devel. Works Internal Roads CC Charges Devel. Works SCSP TSP SFC TOTAL: SWatch-Bharat Mission Individual House Hold Toilets & COMPANIE Community Toilets State Share Individual House Hold Toilets & COMPANIE Capacity Building and A&OE Implementation of SWM Public Awareness & IEC SBM TOTAL: STATE SAM TOTAL: STATE	Implementation of SWM Public Awareness & IEC SBM TOTAL: 14th Finance Commission SUB-TOTAL: Narsampet Elections to Municipalities Asst. to Mpittes for Devel. Works Internal Roads CC Charges Devel. Works Office Building SCSP TSP SFC TOTAL: Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC SBM TOTAL: 14th Finance Commission SUB-TOTAL: State Finance Commission SUB-TOTAL: Parakal Elections to Municipalities Asst. to Mpittes for Devel. Works Internal Roads CC Charges Devel. Works SBM TOTAL: Parakal Elections to Municipalities Asst. to Mpittes for Devel. Works Internal Roads CC Charges Devel. Works SCSP TSP SFC TOTAL: SWATCH-Bharat Mission Individual House Hold Toilets & CC Charges Devel. Works SCSP TSP SFC TOTAL: SWATCH-Bharat Mission Individual House Hold Toilets & COC Charges Devel. Works SCSP TSP SFC TOTAL: SWATCH-Bharat Mission Individual House Hold Toilets & COC SBM TOTAL: Capacity Building and A&OE Implementation of SWM Public Awareness & IEC SBM TOTAL: Capacity Building and A&OE Implementation of SWM Public Awareness & IEC SBM TOTAL: Capacity Building and A&OE Implementation of SWM Public Awareness & IEC SBM TOTAL: Capacity Building and A&OE Implementation of SWM Public Awareness & IEC SBM TOTAL: CAPACITY SAMPLES SBM TOTAL: CAPACITY SAMPLES SBM TOTAL: CAPACITY SAMPLES CAPACITY SAMP	Implementation of SWM

to Mplties for Devel. Works and Roads Finance Commission Ch-Bharat Mission dual House Hold Toilets & nunity Toilets City Building and A&OE Chementation of SWM CAWARENESS & IEC Finance Commission SUB-TOTAL: Imikunta Ons to Municipalities to Mplties for Devel. Works and Roads Finance Commission . Ch-Bharat Mission dual House Hold Toilets &	CC Charges Devel. Works Office Building SCSP TSP SFC TOTAL: GoI Share State Share IHL TOTAL: SBM TOTAL: CC Charges Devel. Works SCSP TSP SFC TOTAL:	Huzurabad	0 0 1890000 2321000 0 0 1240000 1240000 666000 1906000 0 0 0 0 0 0 0 0	18900 23210 42110 12400 6660 19060 61170 36500 36500 15640 1470 17110
to Mplties for Devel. Works and Roads Finance Commission ch-Bharat Mission dual House Hold Toilets & nunity Toilets city Building and A&OE mentation of SWM Awareness & IEC Finance Commission SUB-TOTAL: Imikunta ons to Municipalities to Mplties for Devel. Works and Roads Finance Commission	CC Charges Devel. Works Office Building SCSP TSP SFC TOTAL: GOI Share State Share IHL TOTAL: SBM TOTAL: CC Charges Devel. Works SCSP TSP SFC TOTAL: GOI Share State Share CC Charges Devel. Works SCSP TSP SFC TOTAL:		0 1890000 2321000 0 0 0 1906000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	23210 42110 12400 6660 19060 19060 36500 36500 15640 1470
to Mplties for Devel. Works and Roads Finance Commission Ch-Bharat Mission dual House Hold Toilets & nunity Toilets City Building and A&OE Chementation of SWM CAWARENESS & IEC Finance Commission SUB-TOTAL: Imikunta Ons to Municipalities to Mplties for Devel. Works and Roads Finance Commission Ch-Bharat Mission dual House Hold Toilets & nunity Toilets	CC Charges Devel. Works Office Building SCSP TSP SFC TOTAL: GOI Share State Share IHL TOTAL: SBM TOTAL: CC Charges Devel. Works SCSP TSP SFC TOTAL: GOI Share State Share CC Charges Devel. Works SCSP TSP SFC TOTAL:		0 1890000 2321000 0 0 4211000 0 1240000 666000 1906000 0 1906000 0 1906000 0 0 3650000 0 1564000 147000 1711000	23210 42110 12400 6660 19060 19060 36500 36500 15640 1470
to Mplties for Devel. Works and Roads Finance Commission Ch-Bharat Mission dual House Hold Toilets & nunity Toilets City Building and A&OE Chementation of SWM CAWARENESS & IEC Finance Commission SUB-TOTAL: Imikunta Ons to Municipalities to Mplties for Devel. Works and Roads Finance Commission . Ch-Bharat Mission dual House Hold Toilets &	CC Charges Devel. Works Office Building SCSP TSP SFC TOTAL: GOI Share State Share IHL TOTAL: SBM TOTAL: CC Charges Devel. Works SCSP TSP SFC TOTAL: GOI Share State Share CC Charges Devel. Works SCSP TSP SFC TOTAL:		0 1890000 2321000 0 0 4211000 0 1240000 666000 1906000 0 1906000 0 6117000 0 0 3650000 0 3650000 0 1564000 147000	23210 42110 12400 6660 19060 19060 36500 36500 15640 1470
to Mplties for Devel. Works and Roads Finance Commission Ch-Bharat Mission dual House Hold Toilets & nunity Toilets City Building and A&OE Chementation of SWM CAWARENESS & IEC Finance Commission SUB-TOTAL: Imikunta Ons to Municipalities to Mplties for Devel. Works and Roads Finance Commission . Ch-Bharat Mission dual House Hold Toilets &	CC Charges Devel. Works Office Building SCSP TSP SFC TOTAL: GoI Share State Share IHL TOTAL: SBM TOTAL: CC Charges Devel. Works SCSP TSP SFC TOTAL: GoI Share		0 1890000 2321000 0 0 0 1240000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	23210 42110 12400 6660 19060 19060 36500 36500
to Mplties for Devel. Works hal Roads Finance Commission ch-Bharat Mission dual House Hold Toilets & nunity Toilets city Building and A&OE mentation of SWM Awareness & IEC Finance Commission SUB-TOTAL: Imikunta ons to Municipalities to Mplties for Devel. Works hal Roads Finance Commission SIB-TOTAL: Finance Commission SUB-TOTAL: The properties of the propert	CC Charges Devel. Works Office Building SCSP TSP SFC TOTAL: GOI Share State Share IHL TOTAL: SBM TOTAL: CC Charges Devel. Works SCSP TSP		0 1890000 2321000 0 0 4211000 0 1240000 666000 1906000 0 0 1906000 0 6117000 0 0 0 3650000	23210 42110 12400 6660 19060 19060
to Mplties for Devel. Works and Roads Finance Commission ch-Bharat Mission dual House Hold Toilets & nunity Toilets city Building and A&OE mentation of SWM Awareness & IEC Finance Commission SUB-TOTAL: Imikunta ons to Municipalities to Mplties for Devel. Works and Roads Finance Commission .	CC Charges Devel. Works Office Building SCSP TSP SFC TOTAL: GOI Share State Share IHL TOTAL: SBM TOTAL: CC Charges Devel. Works SCSP TSP		0 1890000 2321000 0 0 0 1240000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	23210 42110 12400 6660 19060 19060
to Mplties for Devel. Works and Roads Finance Commission ch-Bharat Mission dual House Hold Toilets & nunity Toilets city Building and A&OE mentation of SWM Awareness & IEC Finance Commission SUB-TOTAL: Imikunta ons to Municipalities to Mplties for Devel. Works and Roads Finance Commission .	CC Charges Devel. Works Office Building SCSP TSP SFC TOTAL: GOI Share State Share IHL TOTAL: SBM TOTAL: CC Charges Devel. Works SCSP		0 1890000 2321000 0 0 4211000 0 1240000 666000 1906000 0 1906000 0 6117000 0 0 0 3650000 0	23210 42110 12400 6660 19060 19060
to Mplties for Devel. Works and Roads Finance Commission ch-Bharat Mission dual House Hold Toilets & nunity Toilets city Building and A&OE mentation of SWM Awareness & IEC Finance Commission SUB-TOTAL: Imikunta ons to Municipalities to Mplties for Devel. Works and Roads Finance Commission	CC Charges Devel. Works Office Building SCSP TSP SFC TOTAL: GOI Share State Share IHL TOTAL: SBM TOTAL: CC Charges Devel. Works		0 1890000 2321000 0 0 4211000 0 1240000 666000 1906000 0 0 1906000 0 6117000 0 0 0 3650000	23210 42110 12400 6660 19060 19060
to Mplties for Devel. Works hal Roads Finance Commission ch-Bharat Mission dual House Hold Toilets & nunity Toilets city Building and A&OE mentation of SWM Awareness & IEC Finance Commission SUB-TOTAL: Imikunta ons to Municipalities to Mplties for Devel. Works hal Roads	CC Charges Devel. Works Office Building SCSP TSP SFC TOTAL: GOI Share State Share IHL TOTAL: SBM TOTAL: CC Charges		0 1890000 2321000 0 0 4211000 0 1240000 666000 1906000 0 1906000 0 6117000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	23210 42110 12400 6660 19060 19060
to Mplties for Devel. Works hal Roads Finance Commission Ch-Bharat Mission dual House Hold Toilets & nunity Toilets City Building and A&OE Mentation of SWM Awareness & IEC Finance Commission SUB-TOTAL: Imikunta Ons to Municipalities to Mplties for Devel. Works hal Roads	CC Charges Devel. Works Office Building SCSP TSP SFC TOTAL: GoI Share State Share IHL TOTAL: SBM TOTAL:		0 1890000 2321000 0 4211000 0 1240000 666000 1906000 0 1906000 0 6117000 0 0 0	23210 42110 12400 6660 19060
to Mplties for Devel. Works and Roads Finance Commission Ch-Bharat Mission dual House Hold Toilets & nunity Toilets City Building and A&OE Ementation of SWM CAWARENESS & IEC Finance Commission SUB-TOTAL: Imikunta ons to Municipalities to Mplties for Devel. Works	CC Charges Devel. Works Office Building SCSP TSP SFC TOTAL: GoI Share State Share IHL TOTAL: SBM TOTAL:		0 1890000 2321000 0 0 4211000 0 1240000 666000 1906000 0 1906000 0 6117000 0 0	23210 42110 12400 6660 19060
to Mplties for Devel. Works hal Roads Finance Commission ch-Bharat Mission dual House Hold Toilets & nunity Toilets city Building and A&OE mentation of SWM Awareness & IEC Finance Commission SUB-TOTAL: Imikunta ons to Municipalities	CC Charges Devel. Works Office Building SCSP TSP SFC TOTAL: GoI Share State Share IHL TOTAL: SBM TOTAL:		0 1890000 2321000 0 0 4211000 0 1240000 666000 1906000 0 1906000 0 6117000 0 0	23210 42110 12400 6660 19060
to Mplties for Devel. Works hal Roads Finance Commission Ch-Bharat Mission dual House Hold Toilets & nunity Toilets City Building and A&OE Commentation of SWM CAWARENESS & IEC Finance Commission SUB-TOTAL:	CC Charges Devel. Works Office Building SCSP TSP SFC TOTAL: GoI Share State Share IHL TOTAL:	ITUZUI ADAU	0 1890000 2321000 0 0 4211000 0 1240000 666000 1906000 0 1906000 0 6117000	23210 42110 12400 6660 19060
to Mplties for Devel. Works hal Roads Finance Commission Ch-Bharat Mission dual House Hold Toilets & nunity Toilets City Building and A&OE Mentation of SWM Awareness & IEC Finance Commission SUB-TOTAL:	CC Charges Devel. Works Office Building SCSP TSP SFC TOTAL: GoI Share State Share IHL TOTAL:	TTUZUT ADAU	0 1890000 2321000 0 0 4211000 0 1240000 666000 1906000 0 1906000 0	23210 42110 12400 6660 19060
to Mplties for Devel. Works hal Roads Finance Commission ch-Bharat Mission dual House Hold Toilets & nunity Toilets city Building and A&OE mentation of SWM Awareness & IEC Finance Commission	CC Charges Devel. Works Office Building SCSP TSP SFC TOTAL: GoI Share State Share IHL TOTAL:	ITUZUI ADAU	0 1890000 2321000 0 0 4211000 0 1240000 666000 1906000 0 1906000	23210 42110 12400 6660 19060
to Mplties for Devel. Works nal Roads Finance Commission . ch-Bharat Mission dual House Hold Toilets & nunity Toilets city Building and A&OE mentation of SWM : Awareness & IEC	CC Charges Devel. Works Office Building SCSP TSP SFC TOTAL: GoI Share State Share IHL TOTAL:	ITUZUI ADAU	0 1890000 2321000 0 0 4211000 0 1240000 666000 1906000 0	23210 42110 12400 6660 19060
to Mplties for Devel. Works nal Roads Finance Commission ch-Bharat Mission dual House Hold Toilets & nunity Toilets city Building and A&OE mentation of SWM	CC Charges Devel. Works Office Building SCSP TSP SFC TOTAL: GoI Share State Share IHL TOTAL:	ITUZUI ADAU	0 1890000 2321000 0 0 4211000 0 1240000 666000 1906000 0	23210 42110 12400 6660 19060
to Mplties for Devel. Works nal Roads Finance Commission ch-Bharat Mission dual House Hold Toilets & nunity Toilets city Building and A&OE mentation of SWM	CC Charges Devel. Works Office Building SCSP TSP SFC TOTAL: GoI Share State Share	ITUZUI ADAU	0 1890000 2321000 0 0 4211000 0 1240000 666000 1906000 0	23210 42110 12400 6660
to Mplties for Devel. Works nal Roads Finance Commission . ch-Bharat Mission dual House Hold Toilets & nunity Toilets city Building and A&OE	CC Charges Devel. Works Office Building SCSP TSP SFC TOTAL: GoI Share State Share	nuzurabau	0 1890000 2321000 0 0 4211000 0 1240000 666000 1906000	23210 42110 12400 6660
to Mplties for Devel. Works nal Roads Finance Commission . ch-Bharat Mission dual House Hold Toilets & nunity Toilets	CC Charges Devel. Works Office Building SCSP TSP SFC TOTAL: GoI Share State Share	Huzurabau	0 1890000 2321000 0 0 4211000 0 1240000 666000 1906000	23210 42110 12400 6660
to Mplties for Devel. Works nal Roads Finance Commission ch-Bharat Mission dual House Hold Toilets &	CC Charges Devel. Works Office Building SCSP TSP SFC TOTAL: GoI Share State Share	Huzurabau	0 1890000 2321000 0 0 4211000 0 1240000 666000	23210 42110 12400 6660
to Mplties for Devel. Works nal Roads Finance Commission ch-Bharat Mission dual House Hold Toilets &	CC Charges Devel. Works Office Building SCSP TSP SFC TOTAL: GoI Share	nuzurabau	0 1890000 2321000 0 0 4211000 0 1240000	23210 42110 12400
to Mplties for Devel. Works nal Roads Finance Commission . ch-Bharat Mission	CC Charges Devel. Works Office Building SCSP TSP SFC TOTAL:	nuzurabau	0 1890000 2321000 0 0 4211000	23210 42110
to Mplties for Devel. Works nal Roads Finance Commission	CC Charges Devel. Works Office Building SCSP TSP	nuzurabau	0 1890000 2321000 0 0 4211000	23210
to Mplties for Devel. Works nal Roads Finance Commission	CC Charges Devel. Works Office Building SCSP TSP	nuzurabau	0 1890000 2321000 0 0	23210
to Mplties for Devel. Works nal Roads Finance Commission	CC Charges Devel. Works Office Building SCSP	nuzurabau	0 1890000 2321000 0	
to Mplties for Devel. Works nal Roads Finance Commission	CC Charges Devel. Works Office Building	nuzurabau	0 1890000 2321000	
to Mplties for Devel. Works nal Roads Finance Commission	CC Charges Devel. Works	nuzurabau	0 1890000	
to Mplties for Devel. Works nal Roads	CC Charges	nuzurabau	0	
to Mplties for Devel. Works nal Roads		nuzurabau	-	
to Mplties for Devel. Works	6	nuzurabau	-	
		Huzurabad	0	
ons to Municipalities			0	
urabad			0	
SUB-TOTAL:			2962000	29620
Finance Commission			0	
	SBM TOTAL:		493000	4930
: Awareness & IEC			0	
mentation of SWM			0	
city Building and A&OE			0	
·	IHL TOTAL:		493000	4930
	State Share		9000	90
	GoI Share		484000	4840
ch-Bharat Mission	3. 0 10 IAL		0	
	_			24690
			<u> </u>	
	J		0	1/710
Finance Commission				17410
.			728000	<i>7280</i>
	ch-Bharat Mission dual House Hold Toilets & nunity Toilets city Building and A&OE mentation of SWM Awareness & IEC	Finance Commission Finance Commission CC Charges Devel. Works Office Building SCSP TSP SFC TOTAL: Ch-Bharat Mission dual House Hold Toilets & GoI Share nunity Toilets State Share IHL TOTAL: City Building and A&OE mentation of SWM Awareness & IEC SBM TOTAL: Finance Commission	Finance Commission Devel. Works Office Building SCSP TSP SFC TOTAL: Ch-Bharat Mission dual House Hold Toilets & GoI Share nunity Toilets State Share IHL TOTAL: City Building and A&OE mentation of SWM Awareness & IEC SBM TOTAL: Finance Commission	Finance Commission Office Building 1741000 SCSP 0 TSP 0 Ch-Bharat Mission 0 dual House Hold Toilets & nunity Toilets GoI Share State Share 9000 IHL TOTAL: 493000 city Building and A&OE 0 mentation of SWM 0 Awareness & IEC 0 SBM TOTAL: 493000 Finance Commission 0

- 41	14th Finance Commission SUB-TOTAL:			5361000	53610
	Constituency Total:			11478000	114780
9	Jagitval			0	114700
	Elections to Municipalities			0	
	Asst. to Mplties for Devel. Work	<u> </u>		0	
	Internal Roads	Ī	Jagityal	0	
	Internal Rodas	CC Charges	Jugityui	0	
	State Finance Commission	Devel. Works		10784000	107840
iv	(SFC).	SCSP		0	107040
1 V		TSP		0	
		SFC TOTAL:		10784000	107840
	Swatch-Bharat Mission	SIC IOIAL.		0	107040
	Individual House Hold Toilets &	GoI Share		1116000	11160
	Community Toilets	State Share		438000	4380
	Community Folicis	IHL TOTAL:		1554000	15540
٧	Canacity Duilding and ASOE	IHL IOTAL:			15540
	Capacity Building and A&OE Implementation of SWM			0	
				0	
	Public Awareness & IEC	CDM TOTAL		1554000	4 4
	14th Finance Co. 1	SBM TOTAL:		1554000	15540
Vİ	14th Finance Commission			0	10000
	SUB-TOTAL:			12338000	123380
10	Koratla			0	
	Elections to Municipalities			0	
	Asst. to Mplties for Devel. Work	S	Koratla	0	
<u> iii</u>	Internal Roads			0	
		CC Charges		0	
	State Finance Commission	Devel. Works		7435000	74350
ίV	(SFC).	SCSP		0	
		TSP		0	
		SFC TOTAL:		7435000	74350
	Swatch-Bharat Mission			0	
	Individual House Hold Toilets &	GoI Share		1536000	15360
	Community Toilets	State Share		561000	5610
.,		IHL TOTAL:		2097000	20970
V	Capacity Building and A&OE			0	
	Implementation of SWM			0	
	Public Awareness & IEC			0	
		SBM TOTAL:		2097000	20970
vi	14th Finance Commission			0	
	SUB-TOTAL:			9532000	95320
11	Metpally			0	
	Elections to Municipalities			0	
	Asst. to Mplties for Devel. Work	S	Koratla	0	
	Internal Roads			0	
111		CC Charges		0	
		Devel. Works		5691000	56910
	State Finance Commission			0	20510
	State Finance Commission (SFC).				
	State Finance Commission (SFC).	SCSP			
		SCSP TSP		0	56010
	(SFC).	SCSP		<i>5</i> 691000	56910
	(SFC). Swatch-Bharat Mission	SCSP TSP SFC TOTAL:		5691000 0	
	(SFC).	SCSP TSP SFC TOTAL:		<i>5</i> 691000	56910 1000 120

Implementation of SWM	v ا	Capacity Building and A&OE			0	0
Public Awareness & IEC						0
V 14th Finance Commission						0
Vi 14th Finance Commission		T abile / War chess & IEC	SBM TOTAL:			112000
SUB-TOTAL: S803000 S803000 S803000 Constituency Total: 15335000 1600000000000000000000000000000000	vi	14th Finance Commission	02111017121		0	0
Constituency Total: 15335000 1535000					5803000	5803000
12 Peddapalli						
I Elections to Municipalities	12					
Iii Asst. to MpIties for Devel. Works Peddapalli						0
Internal Roads			<u> </u>	Peddapalli		0
State Finance Commission Devel. Works 2282000 22		•	Ĭ			0
State Finance Commission OFC . OFTICE Building 23210000 23210000 23210000 23210000 23210000 23210000 23210000 23210000 23210000 23210000 23210000 23210000 23210000 23210000 232100000 232100000 232100000 23210000000 232100000 232100000 2321000000 232100000000000000000000000000000000000	- '''	Internal Rodas	CC Charges		-	0
State Finance Commission Office Building 2321000 2321000 SCSP 0 0 0 0 0 0 0 0 0						
SCSP SCSP SCSP SP SP SP SP						
Swatch-Bharat Mission	iv	(SFC).				0
Swatch-Bharat Mission						0
Swatch-Bharat Mission						4603000
Individual House Hold Toilets & GoI Share		Swatch-Bharat Mission	J. C. IOTAL.			7005000 N
Community Toilets			GoI Share		ŭ	432000
V Capacity Building and A&OE Implementation of SWM O O O O O O O O O O O O O O O O O O						
Capacity Building and A&OE						
Implementation of SWM	V	Capacity Building and A&OE	THE TOTAL			379000
Public Awareness & IEC SBM TOTAL: 5790000 57900000 5790000 5790000 5790000 5790000 5790000 5790000 5790000 5790000 5790000 5790000 5790000 5790000 5790000 5790000 5790000 5790000 5790000 5790000 57900000 5790000 5790000 5790000 5790000 5790000 5790000 5790000 5790000 5790000 5790000 5790000 5790000 5790000 5790000 5790000 5790000 5790000 5790000 57900000 57900000 57900000 57900000 57900000 57900000 579000000 57900000 579000000 579000000000000000000000000000000000000						0
VI 14th Finance Commission 0 0 0 0 0 0 0 0 0						0
Vi		Tublic Awareness & IEE	SRM TOTAL:		,	579000
SUB-TOTAL: 5182000 5182000	Vi	14th Finance Commission	SDI TOTAL			373000
13 Sircilla					ŭ	5182000
Elections to Municipalities 0 0 0 0 0 0 0 0 0	13					3102000
Iii Asst. to Mplties for Devel. Works Iii Internal Roads	i					0
Internal Roads	ii ii	· · · · · · · · · · · · · · · · · · ·	<u> </u>	Sircilla		0
State Finance Commission Devel. Works 30103432		·		on onta		0
State Finance Commission Devel. Works SCSP 0 0 0 0 0 0 0 0 0		Internal Rodas	CC Charges			0
iv (SFC). SCSP TSP 0 0 Swatch-Bharat Mission Swatch-Bharat Mission 0		State Finance Commission				30103432
TSP	iv					0
Swatch-Bharat Mission	'*					0
Swatch-Bharat Mission					,	30103432
Individual House Hold Toilets & GoI Share 11712000 11712000 11712000		Swatch-Bharat Mission	SI C I CIALI			0
Community Toilets State Share 8784000 8784000 V			GoI Share		,	11712000
V Capacity Building and A&OE						
Capacity Building and A&OE		,				
Implementation of SWM	٧	Capacity Building and A&OE			_	0
Public Awareness & IEC						0
Vi						0
vi 14th Finance Commission 0 0 SUB-TOTAL: 50599432 50599432 50599432 14 Vemulawada 0 0 i Elections to Municipalities 0 0 ii Asst. to Mplties for Devel. Works 0 0 iii Internal Roads 0 0 CC Charges 2184000 2184000 State Finance Commission Office Building 1585000 Devel. Works 0 0			SBM TOTAL:		_	20496000
SUB-TOTAL: 50599432 50599432	vi	14th Finance Commission				0
14 Vemulawada 0 i Elections to Municipalities 0 0 ii Asst. to Mplties for Devel. Works 0 0 iii Internal Roads CC Charges 2184000 2184000 State Finance Commission Office Building Devel. Works 0 0					50599432	50599432
i Elections to Municipalities 0 0 ii Asst. to Mplties for Devel. Works 0 0 iii Internal Roads CC Charges 2184000 2184000 State Finance Commission Office Building Devel. Works 1585000 0	14					
iii Asst. to Mplties for Devel. Works Vemulawada 0 0 iii Internal Roads CC Charges 2184000 2184000 State Finance Commission Office Building Devel. Works 1585000 0	i					0
iii Internal Roads Vemulawada 0 0 State Finance Commission CC Charges 2184000 2184000 State Finance Commission Office Building 1585000 1585000 Devel. Works 0 0	ii	·	s			0
CC Charges 2184000 2184000 State Finance Commission Office Building 1585000 Devel. Works O O		<u> </u>		Vemulawada		0
State Finance Commission Office Building 1585000 Devel. Works 0 0			CC Charges		2184000	2184000
iv (SEC). Devel. Works O O	I					1585000
IVI(SEL).						
	_		Devel. Works		0	0

		TSP		0	C
		SFC TOTAL:		3769000	3769000
	Swatch-Bharat Mission			0	
	Individual House Hold Toilets &	GoI Share		2660000	266000
	Community Toilets	State Share		786000	78600
		IHL TOTAL:		3446000	344600
V	Capacity Building and A&OE			0	
	Implementation of SWM			0	
	Public Awareness & IEC			0	
		SBM TOTAL:		3446000	344600
vi	14th Finance Commission			0	
	SUB-TOTAL:			7215000	721500
	DIST. TOTAL:			105109432	10510943
III	КНАММАМ			0	
	Kothagudem			0	
	Elections to Municipalities			0	
	Asst. to Mplties for Devel. Work	S		0	
	Internal Roads	-	Kothagudem	0	
		CC Charges		0	
	State Finance Commission	Devel. Works		8924000	892400
iv	(CEC)	SCSP		0	002100
IV		TSP		0	
		SFC TOTAL:		8924000	
		SFC TOTAL:			8924000
	Swatch-Bharat Mission			0	
	Individual House Hold Toilets &			548000	548000
	Community Toilets	State Share		780000	780000
V		IHL TOTAL:		1328000	1328000
·	Capacity Building and A&OE			0	
	Implementation of SWM			0	
	Public Awareness & IEC			0	
		SBM TOTAL:		1328000	1328000
vi	14th Finance Commission			0	
	SUB-TOTAL:			10252000	10252000
16	Palvancha			0	
i	Elections to Municipalities			0	(
ii	Asst. to Mplties for Devel. Work	S	Kothagudem	0	(
iii	Internal Roads			0	(
		CC Charges		0	(
	State Finance Commission	Devel. Works		6935000	6935000
iv,	(SFC).	14th F.C		2031000	203100
IV	(3, 6).	SCSP		0	
		TSP		0	(
		SFC TOTAL:		8966000	8966000
	Swatch-Bharat Mission			0	(
	Individual House Hold Toilets &	GoI Share		0	(
	Community Toilets	State Share		0	(
		IHL TOTAL:		0	
V	Capacity Building and A&OE			0	
	Implementation of SWM			0	
	Public Awareness & IEC			0	
		SBM TOTAL:		0	
vi	14th Finance Commission			0	
	SUB-TOTAL:				896600
	JUD-TUTAL:	I I		8966000	090000

17	T				
	Madhira			0	
	Elections to Trainicipalities	<u> </u>		0	
	Asst. to Mplties for Devel. Work	S	Madhira	0	
iii	Internal Roads			0	
		CC Charges		0	
	State Finance Commission	Devel. Works		1052000	10520
iv	(SFC).	Office Building		2321000	23210
١٧	(3. 3).	SCSP		0	
		TSP		0	
		SFC TOTAL:		3373000	33730
	Swatch-Bharat Mission			0	
	Individual House Hold Toilets &			1356000	13560
	Community Toilets	State Share		936000	9360
V		IHL TOTAL:		2292000	22920
v	Capacity Building and A&OE			0	
	Implementation of SWM			0	
	Public Awareness & IEC			0	
		SBM TOTAL:		2292000	22920
٧i	14th Finance Commission			0	
	SUB-TOTAL:			5665000	56650
18	Manuguru			0	
	Elections to Municipalities			0	
	Asst. to Mplties for Devel. Work	S	Pinapaka	0	
	Internal Roads			0	
		CC Charges		0	
		Devel. Works		1035000	10350
	State Finance Commission	14th F.C		2553000	25530
iv	(SFC).	SCSP		0	23330
		TSP		0	
		SFC TOTAL:		3588000	35880
	Swatch-Bharat Mission	SIC IOIAL.		0	33000
	Individual House Hold Toilets &	GoI Sharo		3664000	36640
	Community Toilets	State Share		132000	1320
	Community Folicts				
٧	Capacity Building and A&OE	IHL TOTAL:		3796000	37960
	Implementation of SWM Public Awareness & IEC			0	
	PUDIIC AWARENESS & IEC	CDM TOTAL		0	27066
:	14th Finance Commission	SBM TOTAL:		3796000	37960
VI		 		7384000	72045
	SUB-TOTAL:			7384000	73840
	Sathupally			0	
	Elections to Municipalities		C-11	0	
_	Asst. to Mplties for Devel. Work	S	Sathupally	0	
ΙΙΙ	Internal Roads			0	
		CC Charges		0	
		Devel. Works		3562000	35620
	State Finance Commission			†	
iv	State Finance Commission (SFC).	SCSP SCSP		0	
iv		SCSP TSP		0	
iv		SCSP		-	35620
iv		SCSP TSP		0	35620
iv	(SFC).	SCSP TSP SFC TOTAL:		3562000	
iv	(SFC). Swatch-Bharat Mission	SCSP TSP SFC TOTAL:		3562000 0	35620 320

		1			
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		SBM TOTAL:		32000	32000
vi	14th Finance Commission			0	0
	SUB-TOTAL:			3594000	3594000
20	Yellandu			0	
	Elections to Municipalities			0	0
	Asst. to Mplties for Devel. Work	S		0	0
	Internal Roads	l	Yellandu	0	0
- '''	Internal Rodas	CC Charges	renanda	3192000	3192000
		Devel. Works		580000	580000
	State Finance Commission	Govt. works		26380000	26380000
iv	(SFC).	SCSP		20380000	20380000
		TSP		0	0
				20152000	20152000
	Countries Discount Minning	SFC TOTAL:		30152000	30152000
	Swatch-Bharat Mission	0.7.01		0	0
	Individual House Hold Toilets &	GoI Share		1224000	1224000
	Community Toilets	State Share		0	0
v		IHL TOTAL:		1224000	1224000
	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		SBM TOTAL:		1224000	1224000
vi	14th Finance Commission			0	0
	SUB-TOTAL:			31376000	31376000
	DIST. TOTAL:			67237000	67237000
	ADILABAD			0	
21	Adilabad			0	
i	Elections to Municipalities			0	0
	Asst. to Mplties for Devel. Work	S		0	0
iii	Internal Roads		Adilabad	0	0
		CC Charges		0	0
	State Finance Commission	Devel. Works		13096000	13096000
iv	(SFC).	SCSP		0	0
		TSP		0	0
		SFC TOTAL:		13096000	13096000
	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets &	GoI Share		3376000	3376000
	Community Toilets	State Share		33000	33000
		IHL TOTAL:		3409000	3409000
V	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		SBM TOTAL:		3409000	3409000
vi	14th Finance Commission			0	0
	SUB-TOTAL:			16505000	16505000
22	Bellampally			0	<u> </u>
i	Elections to Municipalities			0	0
ii	Asst. to Mplties for Devel. Work	<u>. </u>		0	0
	Internal Roads	-		0	0
- 111		CC Charges	Bellampally	0	0
		JUD UNION YUS			
	State Finance Commission			6243000	6243000
iv.	State Finance Commission (SFC).	Devel. Works		6243000	6243000 0
iv	State Finance Commission (SFC).			6243000 0 0	6243000 0

		SFC TOTAL:		6243000	6243000
	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets &	GoI Share		800000	800000
	Community Toilets	State Share		15000	15000
		IHL TOTAL:		815000	815000
٧	Capacity Building and A&OE			0	C
	Implementation of SWM			0	(
	Public Awareness & IEC			0	(
		SBM TOTAL:		815000	815000
vi	14th Finance Commission			0	C
	SUB-TOTAL:			7058000	7058000
23	Bhainsa			0	
	Elections to Municipalities			0	(
_	Asst. to Mplties for Devel. Work	S	Mudhole	0	(
	Internal Roads			0	(
		CC Charges		0	(
	State Finance Commission	Devel. Works		5564000	5564000
iv	(SFC).	SCSP		0	(
	-	TSP		0	(
		SFC TOTAL:		5564000	5564000
	Swatch-Bharat Mission			0	(
	Individual House Hold Toilets &	GoI Share		800000	800000
	Community Toilets	State Share		3000	3000
	,	IHL TOTAL:		803000	803000
V	Capacity Building and A&OE			0	
				0	
	IImplementation of SWM				
	Implementation of SWM Public Awareness & IFC				-
	Public Awareness & IEC	SBM TOTAL:		0	
Vi	Public Awareness & IEC	SBM TOTAL:			`
Vi	Public Awareness & IEC 14th Finance Commission	SBM TOTAL:		803000 0	803000
	Public Awareness & IEC 14th Finance Commission SUB-TOTAL:	SBM TOTAL:		803000	803000
24	Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Kagaznagar	SBM TOTAL:		803000 0 6367000	803000 0 6367000
24 i	Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Kagaznagar Elections to Municipalities		Sirpur	0 803000 0 6367000 0	803000 6367000
24 i ii	Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Kaqaznaqar Elections to Municipalities Asst. to Mplties for Devel. Work		Sirpur	803000 0 6367000 0 0	803000 6367000
24 i ii	Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Kagaznagar Elections to Municipalities	S	Sirpur	0 803000 0 6367000 0	803000 6367000
24 i ii	Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Kaqaznaqar Elections to Municipalities Asst. to Mplties for Devel. Work	s CC Charges	Sirpur	0 803000 0 6367000 0 0 0	803000 6367000
24 i ii iii	Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Kagaznagar Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads	S	Sirpur	0 803000 0 6367000 0 0	803000 6367000
24 i ii iii	Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Kagaznagar Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission	s CC Charges Devel. Works	Sirpur	0 803000 0 6367000 0 0 0 0 0 6438000	803000 6367000 (0 (0 (0 6438000
24 i ii iii	Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Kagaznagar Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission	s CC Charges Devel. Works SCSP	Sirpur	0 803000 0 6367000 0 0 0 0 0 6438000 0	803000 6367000 0 0 0 0 6438000
24 i ii iii	Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Kagaznagar Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission	s CC Charges Devel. Works SCSP	Sirpur	0 803000 0 6367000 0 0 0 0 0 6438000 0	803000 6367000 0 0 0 0 6438000 6438000
24 i ii iii	Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Kaqaznaqar Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission (SFC).	CC Charges Devel. Works SCSP TSP SFC TOTAL:	Sirpur	0 803000 0 6367000 0 0 0 0 6438000 0 6438000	6367000 6367000 6438000 6438000
24 i ii iii	Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Kagaznagar Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission (SFC).	CC Charges Devel. Works SCSP TSP SFC TOTAL:	Sirpur	0 803000 0 6367000 0 0 0 0 6438000 0 6438000 0	6367000 6367000 6438000 6438000 6438000
24 ii iii iv	Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Kagaznagar Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission (SFC). Swatch-Bharat Mission Individual House Hold Toilets &	CC Charges Devel. Works SCSP TSP SFC TOTAL: GoI Share State Share	Sirpur	0 803000 0 6367000 0 0 0 0 6438000 0 6438000 0 1328000	6367000 6367000 6438000 6438000 6438000 6000
24 i ii iii	Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Kagaznagar Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission (SFC). Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets	CC Charges Devel. Works SCSP TSP SFC TOTAL:	Sirpur	0 803000 0 6367000 0 0 0 0 6438000 0 6438000 0 1328000 6000	6367000 6367000 6438000 6438000 6438000 6438000 1328000 1334000
24 ii iii iv	Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Kagaznagar Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission (SFC). Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE	CC Charges Devel. Works SCSP TSP SFC TOTAL: GoI Share State Share	Sirpur	0 803000 0 6367000 0 0 0 0 0 6438000 0 6438000 0 1328000 6000	6367000 6367000 6438000 6438000 6438000 61328000 60000 1334000
24 ii iii iv	Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Kagaznagar Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission (SFC). Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM	CC Charges Devel. Works SCSP TSP SFC TOTAL: GoI Share State Share	Sirpur	0 803000 0 6367000 0 0 0 0 0 6438000 0 6438000 0 1328000 6000 1334000	6367000 6367000 6438000 6438000 6438000 61328000 1328000 1334000
24 ii iii iv	Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Kagaznagar Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission (SFC). Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE	CC Charges Devel. Works SCSP TSP SFC TOTAL: GoI Share State Share	Sirpur	0 803000 0 6367000 0 0 0 0 0 6438000 0 6438000 0 1328000 6000 1334000	6367000 6367000 6438000 6438000 6438000 1328000 1334000
i ii iii iv	Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Kagaznagar Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission (SFC). Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC	CC Charges Devel. Works SCSP TSP SFC TOTAL: GoI Share State Share IHL TOTAL:	Sirpur	0 803000 0 6367000 0 0 0 0 0 6438000 0 6438000 0 1328000 6000 1334000	803000 6367000 6367000 6 6438000 6438000 1328000 1334000
i ii iii iv	Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Kagaznagar Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission (SFC). Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC	CC Charges Devel. Works SCSP TSP SFC TOTAL: GoI Share State Share IHL TOTAL:	Sirpur	0 803000 0 6367000 0 0 0 0 0 6438000 0 6438000 0 1328000 6000 1334000 0 0	6367000 6367000 6438000 6438000 6438000 1328000 1334000 1334000
i ii iii iv	Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Kagaznagar Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission (SFC). Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC 14th Finance Commission SUB-TOTAL:	CC Charges Devel. Works SCSP TSP SFC TOTAL: GoI Share State Share IHL TOTAL:	Sirpur	0 803000 0 6367000 0 0 0 0 0 6438000 0 6438000 0 1328000 6000 1334000 0 1334000	6367000 6367000 6438000 6438000 6438000 1328000 1334000 1334000
i ii iiv v	Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Kagaznagar Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission (SFC). Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Mancherial	CC Charges Devel. Works SCSP TSP SFC TOTAL: GoI Share State Share IHL TOTAL:	Sirpur	0 803000 0 6367000 0 0 0 0 0 6438000 0 6438000 0 1328000 6000 1334000 0 0 7772000	803000 6367000 6438000 6438000 6438000 1328000 1334000 1334000 77772000
i ii iiv v	Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Kagaznagar Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission (SFC). Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Mancherial Elections to Municipalities	CC Charges Devel. Works SCSP TSP SFC TOTAL: GoI Share State Share IHL TOTAL:		803000 803000 0 6367000 0 0 0 0 0 6438000 6438000 6000 1334000 0 1334000 0 7772000 0 0 0 0 0 0 0 0 0 0 0 0	803000 6367000 6367000 6438000 6438000 6438000 1328000 1334000 1334000 77772000
i ii iv vi 25 i ii	Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Kagaznagar Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission (SFC). Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Mancherial	CC Charges Devel. Works SCSP TSP SFC TOTAL: GoI Share State Share IHL TOTAL:	Sirpur	0 803000 0 6367000 0 0 0 0 0 6438000 0 6438000 0 1328000 6000 1334000 0 0 7772000	6367000 6367000 6367000 6438000 6438000 6438000 6367000 6438000 6438000 6000 1334000 6000 77772000

	DIST. TOTAL:		<u> </u>	69689000	6968900
	SUB-TOTAL:			12783000	1278300
vi	14th Finance Commission			0	
	-	SBM TOTAL:		2896000	289600
	Public Awareness & IEC			0	
	Implementation of SWM			0	
V	Capacity Building and A&OE			0	
	•	IHL TOTAL:		2896000	289600
	Community Toilets	State Share		0	
	Individual House Hold Toilets &	GoI Share		2896000	289600
	Swatch-Bharat Mission			0	
		SFC TOTAL:		9887000	98870
-		TSP		0	
ίV	(SFC).	SCSP		0	
	State Finance Commission	Devel. Works		9887000	98870
		CC Charges		0	
	Internal Roads			0	
	Asst. to Mplties for Devel. Work	s	Nirmal	0	
	Elections to Municipalities			0	
27	Nirmal			0	
	SUB-TOTAL:			6336000	63360
vi	14th Finance Commission			0	
		SBM TOTAL:		483000	4830
	Public Awareness & IEC			0	
	Implementation of SWM			0	
V	Capacity Building and A&OE			0	
.,		IHL TOTAL:		483000	4830
	Community Toilets	State Share		207000	2070
	Individual House Hold Toilets &	GoI Share		276000	2760
	Swatch-Bharat Mission			0	
		SFC TOTAL:		5853000	58530
		TSP		0	
ıv		SCSP		0	
iv	(SFC).	14th F.C		5853000	58530
	State Finance Commission	Devel. Works		0	
		CC Charges		0	
iii	Internal Roads			0	
	Asst. to Mplties for Devel. Work	s	Chegunta	0	
	Elections to Municipalities			0	
	Mandamarri			0	
	SUB-TOTAL:			12868000	128680
vi	14th Finance Commission			0	
		SBM TOTAL:		3151000	31510
	Public Awareness & IEC			0	
	Implementation of SWM			0	
V	Capacity Building and A&OE			0	
V		IHL TOTAL:		3151000	31510
	Community Toilets	State Share		3000	30
	Individual House Hold Toilets &	GoI Share		3148000	31480
	Swatch-Bharat Mission			0	
		SFC TOTAL:		9717000	97170
		TSP		0	
	(SFC).	SCSP		0	

٧	RANGA REDDY			0	
28	Badangpet			0	
i	Elections to Municipalities			0	
	Asst. to Mplties for Devel. Work	S	Maheswaram –	0	
	Internal Roads			0	
		CC Charges		0	
		Devel. Works		3735000	373500
	State Finance Commission	Office Building		3481000	348100
i۷	(SFC).	SCSP		0	348100
		TSP		0	
		SFC TOTAL:		7216000	721600
	Swatch-Bharat Mission	SFC TOTAL:		0	721000
	Individual House Hold Toilets &	Col Chara		0	
	Community Toilets				
	Community rollets	State Share		0	
V		IHL TOTAL:		0	
	Capacity Building and A&OE			0	
	Implementation of SWM			0	
	Public Awareness & IEC			0	
		SBM TOTAL:		0	
vi	14th Finance Commission			0	
	SUB-TOTAL:			7216000	721600
29	Ibrahimpatnam			0	
	Elections to Municipalities			0	
ii	Asst. to Mplties for Devel. Work	S	Ibrahimpatnam	0	
	Internal Roads		·	0	
		CC Charges		0	
		Devel. Works		1841000	184100
	State Finance Commission	Office Building		1625000	16250
ίV	(SFC).	SCSP		0	10250
		TSP		0	
					24660
	0	SFC TOTAL:		3466000	34660
	Swatch-Bharat Mission			0	
	Individual House Hold Toilets &			716000	7160
	Community Toilets	State Share		42000	420
V		IHL TOTAL:		758000	7580
ľ	Capacity Building and A&OE			0	
	Implementation of SWM			0	
	Public Awareness & IEC			0	
		SBM TOTAL:		758000	<i>7</i> 5800
vi	14th Finance Commission			0	
	SUB-TOTAL:			4224000	42240
30	Pedda Amberpet			0	
	Elections to Municipalities			0	
	Asst. to Mplties for Devel. Work	<u>. </u>	Ibrahimpatnam	0	
	Internal Roads	<u>-</u>	_	0	
		CC Charges		0	
	State Finance Commission	Devel. Works		3109000	31090
	(SFC).	SCSP		0	31090
١٧	(3. 3).	TSP			
				0	24606
		SFC TOTAL:		3109000	31090
	Swatch-Bharat Mission	0.15		0	
	Individual House Hold Toilets &			180000	18000
	Community Toilets	State Share		0	
		IHL TOTAL:		180000	18000

	0			Capacity Building and A&OE	
0	0			Implementation of SWM	
0	0			Public Awareness & IEC	
180000	180000		SBM TOTAL:		
0	0			14th Finance Commission	vi
3289000	3289000			SUB-TOTAL:	
7513000	7513000			Constituency Total:	
	0			Medchal	31
0	0			Elections to Municipalities	
0	0	Medchal		•	
0		rieuciiai	1	•	
	0		CC Chausas	Internal Roads	III
0	0				
0	0		<u> </u>		
1160000	1160000				
3216000	3216000			(SFC).	IV
0	0				
0	0				
4376000	4376000		SFC TOTAL:		
0	0			Swatch-Bharat Mission	
12000	12000		GoI Share		
9000	9000		State Share	Community Toilets	
21000	21000		State Finance Commission iv State Finance Commission (SFC). State Finance Commission Office Building 14th F.C SCSP TSP SFC TOTAL: Swatch-Bharat Mission Individual House Hold Toilets & GoI Share Community Toilets State Share IHL TOTAL: Capacity Building and A&OE Implementation of SWM Public Awareness & IEC		
0	0			Capacity Building and A&OE	Swatch-Bharat Mis Individual House H Community Toilets V Capacity Building a Implementation of
0	0			State Finance Commission V (SFC). Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets V Capacity Building and A&OE Implementation of SWM Public Awareness & IEC	
0	0				
21000	21000		SBM TOTAL:		
0	0			14th Finance Commission	vi
4397000	4397000			SUB-TOTAL:	
	0			Tandur	32
0	0			Elections to Municipalities	
0	0	Tandur	S	Asst. to Mplties for Devel. Work	
0	0		Ī	Internal Roads	
0	0		CC Charges		
7280000	7280000		Devel. Works	State Finance Commission	
720000	0		SCSP SCSP	(SFC).	
	0		TSP	(3, 3).	1 V
Ω	, , ,		-		
7280000	7720000				
7280000 0	7280000		SFC TOTAL:	Swatch-Rharat Mission	
0	0			Swatch-Bharat Mission	
0 1124000	0 1124000		GoI Share	Individual House Hold Toilets &	
0 1124000 408000	0 1124000 408000		GoI Share State Share		
0 1124000	0 1124000 408000 1532000		GoI Share	Individual House Hold Toilets & Community Toilets	V
0 1124000 408000 1532000	0 1124000 408000 1532000 0		GoI Share State Share	Individual House Hold Toilets & Community Toilets Capacity Building and A&OE	
0 1124000 408000	0 1124000 408000 1532000 0 0		GoI Share State Share	Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM	
0 1124000 408000 1532000 0 0	0 1124000 408000 1 532000 0 0		GoI Share State Share IHL TOTAL:	Individual House Hold Toilets & Community Toilets Capacity Building and A&OE	
0 1124000 408000 1532000	0 1124000 408000 1532000 0 0 1532000		GoI Share State Share	Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC	V
0 1124000 408000 1532000 0 0 1532000	0 1124000 408000 1532000 0 0 1532000		GoI Share State Share IHL TOTAL:	Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC 14th Finance Commission	V
0 1124000 408000 1532000 0 0	0 1124000 408000 1532000 0 0 1532000 0 8812000		GoI Share State Share IHL TOTAL:	Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC 14th Finance Commission SUB-TOTAL:	v
0 1124000 408000 1532000 0 0 1532000 0 8812000	0 1124000 408000 1532000 0 0 1532000 0 8812000		GoI Share State Share IHL TOTAL:	Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Vikarabad	vi vi
0 1124000 408000 1532000 0 0 1532000	0 1124000 408000 1532000 0 0 1532000 0 8812000	Vikarabad	GoI Share State Share IHL TOTAL: SBM TOTAL:	Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Vikarabad Elections to Municipalities	vi 33
0 1124000 408000 1532000 0 0 1532000 0 8812000	0 1124000 408000 1532000 0 0 1532000 0 8812000	Vikarabad	GoI Share State Share IHL TOTAL: SBM TOTAL:	Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Vikarabad Elections to Municipalities Asst. to Mplties for Devel. Work	vi 33 i
0 1124000 408000 1532000 0 0 1532000 0 8812000	0 1124000 408000 1532000 0 0 1532000 0 8812000	Vikarabad	GoI Share State Share IHL TOTAL: SBM TOTAL:	Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Vikarabad Elections to Municipalities	vi 33 i
0 1124000 408000 1532000 0 0 1532000 0 8812000	0 1124000 408000 1532000 0 0 1532000 0 8812000 0 0	Vikarabad	GoI Share State Share IHL TOTAL: SBM TOTAL:	Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Vikarabad Elections to Municipalities Asst. to Mplties for Devel. Work	vi 33 i
0 1124000 408000 1532000 0 0 1532000 0 8812000	0 1124000 408000 1532000 0 0 1532000 0 8812000 0 0	Vikarabad	GoI Share State Share IHL TOTAL: SBM TOTAL:	Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Vikarabad Elections to Municipalities Asst. to Mplties for Devel. Work	vi 33 i ii

	(0,0).	SCSP	0	
		TSP	0	
		SFC TOTAL:	29691000	296910
	Swatch-Bharat Mission		0	
	Individual House Hold Toilets &	GoI Share	980000	9800
	Community Toilets	State Share	6000	60
V		IHL TOTAL:	986000	9860
V	Capacity Building and A&OE		0	
	Implementation of SWM		0	
	Public Awareness & IEC		0	
		SBM TOTAL:	986000	9860
٧i	14th Finance Commission		0	
	SUB-TOTAL:		30677000	306770
34	Peerzadiguda		0	
_	Elections to Municipalities		0	
-	Asst. to Mplties for Devel. Work	S	0	
	Internal Roads		0	
		CC Charges	0	
		Devel. Works	1121000	11210
	State Finance Commission	Startup grants	4642000	46420
	(SFC).	Govt. works	0	10120
	()-	SCSP	0	
		TSP	0	
		SFC TOTAL:	5763000	57630
	Swatch-Bharat Mission	SI C I O I ALI	0	37030
	Individual House Hold Toilets &	GoI Share	0	
	Community Toilets	State Share	0	
	Community Folicis	IHL TOTAL:	• • • • • • • • • • • • • • • • • • •	
٧	Canacity Building and ASOE	INL IOTAL:		
	Capacity Building and A&OE		0	
	Implementation of SWM		0	
	Public Awareness & IEC	CDM TOTAL	0	
	441 5: 0 : :	SBM TOTAL:	0	
VI	14th Finance Commission		0	
	SUB-TOTAL:		5763000	57630
	Jalpally			
-	Elections to Municipalities		0	
	Asst. to Mplties for Devel. Work	S	0	
iii	Internal Roads		0	
		CC Charges	0	
		Devel. Works	2844000	28440
_	State Finance Commission	Startup grants	4642000	46420
İ۷	(SFC).	Govt. works	0	
		SCSP	0	
		TSP	0	
		SFC TOTAL:	7486000	74860
	Swatch-Bharat Mission		0	
	Individual House Hold Toilets &	GoI Share	0	
	Community Toilets	State Share	0	
		IHL TOTAL:	0	
٧	Capacity Building and A&OE		0	
	Implementation of SWM		0	
	Public Awareness & IEC		0	
	. asile / marchess & fee	SBM TOTAL:	• • • • • • • • • • • • • • • • • • •	
		JUNE I VIAL	l V	

	SUB-TOTAL:		7486000	7486000
36	Jellelauda		0	7 10000
	Elections to Municipalities		0	0
	Asst. to Mplties for Devel. Work	S	0	0
	Internal Roads		0	0
		CC Charges	0	0
		Devel. Works	1498000	1498000
	State Finance Commission	Startup grants	4642000	4642000
iv	(SFC).	Govt. works	0	0
		SCSP	0	0
		TSP	0	0
		SFC TOTAL:	6140000	6140000
	Swatch-Bharat Mission		0	0
	Individual House Hold Toilets &	GoI Share	0	0
	Community Toilets	State Share	0	0
		IHL TOTAL:	0	0
V	Capacity Building and A&OE		0	0
	Implementation of SWM		0	0
	Public Awareness & IEC		0	0
		SBM TOTAL:	0	0
vi	14th Finance Commission		0	0
	SUB-TOTAL:		6140000	6140000
37	Meerpet		0	
	Elections to Municipalities		0	0
	Asst. to Mplties for Devel. Work	S	0	0
iii	Internal Roads		0	0
		CC Charges	0	0
		Devel. Works	2847000	2847000
	State Finance Commission	Startup grants	4642000	4642000
IV	(SFC).	Govt. works	0	0
		SCSP	0	0
		TSP	0	0
		SFC TOTAL:	7489000	7489000
	Swatch-Bharat Mission	0.7.01	0	0
	Individual House Hold Toilets &	GoI Share	0	0
	Community Toilets	State Share	0	0
V	Caracita Buildina 14205	IHL TOTAL:	0	0
	Capacity Building and A&OE		0	0
	Implementation of SWM		0	0
	Public Awareness & IEC	SPM TOTAL	0	<u> </u>
. ,:	14th Finance Commission	SBM TOTAL:	0	0
VI	SUB-TOTAL:		7489000	7489000
38			0	7 70 90 00
	Boduppal Elections to Municipalities		0	0
	Asst. to Mplties for Devel. Work	<u>. </u>	0	0
	Internal Roads	Ĭ	0	0
'''	2comar Rodus	CC Charges	0	0
		Devel. Works	750000	750000
	State Finance Commission	Startup grants	4642000	4642000
iv	(SFC).	Govt. works	0	0
'*		SCSP	0	0
		TSP	0	0
		SFC TOTAL:	5392000	5392000
		J. J. IVIAL	3332000	3332000

Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Huzurnagar Elections to Municipalities	TSP SFC TOTAL: GoI Share State Share IHL TOTAL: SBM TOTAL:		0 3323000 0 1332000 3000 1335000 0 1335000 0 4658000 0 0	332300 133200 300 133500
ndividual House Hold Toilets & Community Toilets Capacity Building and A&OE mplementation of SWM Public Awareness & IEC L4th Finance Commission SUB-TOTAL:	GoI Share State Share IHL TOTAL:		3323000 0 1332000 3000 1335000 0 0 1335000 0 4658000	3323000 1332000 3000 1335000 (1335000 (1335000 4658000
ndividual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC L4th Finance Commission	GoI Share State Share IHL TOTAL:		3323000 0 1332000 3000 1335000 0 1335000 0 1335000	3323000 1332000 3000 1335000 (1335000
ndividual House Hold Toilets & Community Toilets Capacity Building and A&OE mplementation of SWM Public Awareness & IEC	GoI Share State Share IHL TOTAL:		3323000 0 1332000 3000 1335000 0 0 1335000	3323000 1332000 3000 1335000 (1335000
ndividual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM	GoI Share State Share IHL TOTAL:		3323000 0 1332000 3000 1335000 0 0	3323000 1332000 3000 1335000
ndividual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM	GoI Share State Share		3323000 0 1332000 3000 1335000 0	3323000 1332000 3000 1335000
ndividual House Hold Toilets & Community Toilets Capacity Building and A&OE	GoI Share State Share		3323000 0 1332000 3000 1335000 0	332300 133200 300 133500
ndividual House Hold Toilets & Community Toilets	GoI Share State Share		3323000 0 1332000 3000 1335000	332300 133200 300 133500
ndividual House Hold Toilets &	GoI Share State Share		3323000 0 1332000 3000	332300 133200 300
ndividual House Hold Toilets &	SFC TOTAL: GoI Share		3323000 0 1332000	332300 133200
	SFC TOTAL:		3323000	332300
Swatch-Bharat Mission			3323000	
				332300
	TSP		0	
Sic).	SCSP		0	
	Office Building		1160000	116000
State Finance Co	Devel. Works		2163000	216300
	CC Charges		0	
nternal Roads			0	
Asst. to Mplties for Devel. Works	5	Devarakonda	0	
Elections to Municipalities			0	
Devarakonda			0	
SUB-TOTAL:			7339000	733900
L4th Finance Commission			0	
	SBM TOTAL:		1376000	137600
Public Awareness & IEC			0	
mplementation of SWM			0	
Capacity Building and A&OE			0	
	IHL TOTAL:		1376000	137600
Community Toilets			0	
			1376000	137600
Swatch-Bharat Mission			0	
	SFC TOTAL:			596300
			0	
SFC).			0	
				596300
			_	
nternal Roads			0	
	5	Bhongir	0	
•			0	
Bhongir				
			0	
			90885000	9088500
				539200
			0	
	SBM TOTAL:			
Public Awareness & IEC				
•				
	IHL TOTAL:			
Community Tollets				
	Capacity Building and A&OE Implementation of SWM Intubic Awareness & IEC 4th Finance Commission SUB-TOTAL: NALGONDA Bhongir Ilections to Municipalities Institute Finance Commission SFC). Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Intubic Awareness & IEC 4th Finance Commission SUB-TOTAL: Devarakonda Ilections to Municipalities Ilect	Individual House Hold Toilets & State Share State Share State Share IHL TOTAL: Implementation of SWM Indice Awareness & IEC SBM TOTAL: Ath Finance Commission SUB-TOTAL: INALGONDA Bhongir Idections to Municipalities Institute Finance Commission SFC). SFC TOTAL: Individual House Hold Toilets & SCSP TSP SFC TOTAL: Individual House Hold Toilets & State Share Individua	Individual House Hold Toilets & GoI Share State Share IHL TOTAL: Implementation of SWM Individual House Hold Toilets & SBM TOTAL: 4th Finance Commission SUB-TOTAL: Alth Finance Commission Section Section State Finance Commission Section Se	Individual House Hold Toilets State Share State Shar

	Public Awareness & IEC			0	
	Implementation of SWM			0	
		+		-	
٧	Capacity Building and A&OE	IHL TOTAL:		0	
	Community Toilets	State Share		0	
	Individual House Hold Toilets &			0	
	Swatch-Bharat Mission			0	
		SFC TOTAL:		12162000	121620
		TSP		0	
i٧	(SFC).	SCSP		0	
	State Finance Commission	Devel. Works		12162000	121620
		CC Charges		0	
iii	Internal Roads		riii yaiyuua	0	
ii	Asst. to Mplties for Devel. Work	S	Miryalguda	0	
j	Elections to Municipalities			0	
	Miryalguda			0	
	SUB-TOTAL:			7272000	72720
vi	14th Finance Commission			0	
		SBM TOTAL:		91000	910
	Public Awareness & IEC			0	
	Implementation of SWM			0	
v	Capacity Building and A&OE			0	
V		IHL TOTAL:		91000	910
	Community Toilets	State Share		39000	390
	Individual House Hold Toilets &			52000	520
	Swatch-Bharat Mission			0	
		SFC TOTAL:		7181000	71810
		TSP		0	
ıv	(3. 3).	SCSP		0	
iv	(SFC).	Office Building		1160000	11600
	State Finance Commission	Devel. Works		6021000	60210
		CC Charges		0	
iii	Internal Roads			0	
	Asst. to Mplties for Devel. Work	S	Kodad	0	
	Elections to Municipalities			0	
	Kodad			0	
	SUB-TOTAL:			8174000	81740
٧i	14th Finance Commission			0	
		SBM TOTAL:		4166000	41660
	Public Awareness & IEC			0	
	Implementation of SWM			0	
v	Capacity Building and A&OE			0	
V		IHL TOTAL:		4166000	41660
	Community Toilets	State Share		1934000	19340
	Individual House Hold Toilets &	-		2232000	22320
	Swatch-Bharat Mission			0	
		SFC TOTAL:		4008000	40080
		TSP		0	
١V	(3, 6).	SCSP		0	
iv,	State Finance Commission (SFC).	Office Building		1741000	17410
	State Finance Commission	Devel. Works		2267000	22670
	İ	CC Charges		0	

۷I	14th Finance Commission SUB-TOTAL:			12162000	121620
14	Nalgonda	+		0	121020
	Elections to Municipalities			0	
	Asst. to Mplties for Devel. Work	<u> </u>	Nalgonda	0	
	Internal Roads	1	Maigonda	0	
111	Internal Roads	CC Charges		9925000	99250
	State Finance Commission	Devel. Works		8559000	85590
iv.	(SFC).	SCSP		0	65590
IV	(31 0).	TSP		+	
		SFC TOTAL:		18484000	184840
	Countrie Discourt Mississe	SFC TOTAL:			184840
	Swatch-Bharat Mission	Cal Chava		0	C1.C
	Individual House Hold Toilets &			616000	6160
	Community Toilets	State Share		3000	30
٧		IHL TOTAL:		619000	6190
	Capacity Building and A&OE			0	
	Implementation of SWM			0	
	Public Awareness & IEC			0	
		SBM TOTAL:		619000	6190
۷i	14th Finance Commission			0	_
	SUB-TOTAL:	ļ		19103000	191030
	Suryapet			0	
	Elections to Municipalities			0	
	Asst. to Mplties for Devel. Work	S	Suryapet	0	
iii	Internal Roads			0	
		CC Charges		0	
	State Finance Commission (SFC).	Devel. Works		11808000	118080
iv		SCSP		0	
		TSP		0	
		SFC TOTAL:		11808000	118080
	Swatch-Bharat Mission			0	
	Individual House Hold Toilets &	GoI Share		3680000	36800
	Community Toilets	State Share		1698000	16980
	,	IHL TOTAL:		5378000	53780
٧	Capacity Building and A&OE			0	
	Implementation of SWM			0	
	Public Awareness & IEC	+		0	
	. asile / marchess & fee	SBM TOTAL:		5378000	53780
νi	14th Finance Commission	Jan 191ALI		0	22700
۷ı	SUB-TOTAL:	+		17186000	171860
	DIST. TOTAL:	+		75894000	758940
				73894000	, 30340
16	MEDAK Andolo loginat			0	
16 :	Andole-Jogipet				
	Elections to Municipalities		Andole	0	
	Asst. to Mplties for Devel. Work	S		0	
Ш	Internal Roads			0	
		CC Charges		2678000	26780
	State Finance Commission	Devel. Works		0	
İ۷	(SFC).	SCSP		0	
		TSP		0	
		SFC TOTAL:		2678000	<i>26780</i>
	Swatch-Bharat Mission			0	
	Individual House Hold Toilets &	GoI Share		3612000	36120
	Community Toilets	State Share		0	

3612000	3612000		IHL TOTAL:	,	
0	0			Capacity Building and A&OE	V
0	0			Implementation of SWM	
0	0			Public Awareness & IEC	
3612000	3612000		SBM TOTAL:		
0	0			i 14th Finance Commission	vi
6290000	6290000			SUB-TOTAL:	
	0			Dubbaka	47
0	0			i Elections to Municipalities	i
0	0	B 11.1.	S	i Asst. to Mplties for Devel. Work	
0	0	Dubbaka		i Internal Roads	
1537000	1537000		CC Charges		
0	0		Devel. Works		
1537000	1537000		14th F.C	State Finance Commission	
0	0		SCSP	(SFC).	İ۷
	0		TSP		
3074000	3074000		SFC TOTAL:		
0	0		5. 6 . 6 . 7	Swatch-Bharat Mission	
5576000	5576000		GoI Share	Individual House Hold Toilets &	
3980000	3980000		State Share	Community Toilets	
9556000	9556000		IHL TOTAL:	Community Tomos	
0	0		IIIE TOTAL	Capacity Building and A&OE	V
0	0			Implementation of SWM	
0	0			Public Awareness & IEC	
9556000	9556000		SBM TOTAL:	Tublic Awareness & IEC	
9550000	9550000		SBM TOTAL.	i 14th Finance Commission	vi
12630000	12630000			SUB-TOTAL:	VI
12030000	0				48
	-			Gajwel	
0	0	Cainnel	_	i Elections to Municipalities	
0	0	Gajwel	S I	Asst. to Mplties for Devel. Work	
0	0		66.61	i Internal Roads	III
4139000	4139000		CC Charges		
0	0		Devel. Works	State Finance Commission	
_	0		SCSP	(SFC).	IV
0					1
0	0		TSP		
0 4139000	4139000				
0 4139000 0	4139000		TSP SFC TOTAL:	Swatch-Bharat Mission	
0 4139000 0 876000	4139000 0 876000		TSP SFC TOTAL: GoI Share	Swatch-Bharat Mission Individual House Hold Toilets &	
0 4139000 0 876000 186000	4139000 0 876000 186000		TSP SFC TOTAL: GoI Share State Share	Swatch-Bharat Mission	
0 4139000 0 876000 186000 1062000	4139000 0 876000 186000 1062000		TSP SFC TOTAL: GoI Share	Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets	· · ·
0 4139000 0 876000 186000 1062000	4139000 0 876000 186000 1062000		TSP SFC TOTAL: GoI Share State Share	Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE	
0 4139000 0 876000 186000 1062000	4139000 0 876000 186000 1062000 0		TSP SFC TOTAL: GoI Share State Share	Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM	
0 4139000 0 876000 186000 1062000 0	4139000 0 876000 186000 1062000 0 0		TSP SFC TOTAL: GoI Share State Share IHL TOTAL:	Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE	
0 4139000 0 876000 186000 1062000	4139000 0 876000 186000 1062000 0 0 1062000		TSP SFC TOTAL: GoI Share State Share	Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC	٧
0 4139000 0 876000 186000 1062000 0 1062000	4139000 0 876000 186000 1062000 0 1062000 0		TSP SFC TOTAL: GoI Share State Share IHL TOTAL:	Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC i 14th Finance Commission	٧
0 4139000 0 876000 186000 1062000 0	4139000		TSP SFC TOTAL: GoI Share State Share IHL TOTAL:	Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC i 14th Finance Commission SUB-TOTAL:	vi
0 4139000 0 876000 186000 1062000 0 1062000	4139000		TSP SFC TOTAL: GoI Share State Share IHL TOTAL:	Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC i 14th Finance Commission SUB-TOTAL: Medak	v vi
0 4139000 0 876000 186000 1062000 0 1062000	4139000 876000 186000 1062000 0 1062000 0 5201000 0		TSP SFC TOTAL: GoI Share State Share IHL TOTAL: SBM TOTAL:	Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC i 14th Finance Commission SUB-TOTAL: Medak i Elections to Municipalities	vi 49 i
0 4139000 0 876000 186000 1062000 0 1062000 0 5201000	4139000	Medak	TSP SFC TOTAL: GoI Share State Share IHL TOTAL: SBM TOTAL:	Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC i 14th Finance Commission SUB-TOTAL: Medak	vi 49 i
0 4139000 0 876000 186000 1062000 0 1062000 0 5201000	4139000 876000 186000 1062000 0 1062000 0 5201000 0	Medak	TSP SFC TOTAL: GoI Share State Share IHL TOTAL: SBM TOTAL:	Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC i 14th Finance Commission SUB-TOTAL: Medak i Elections to Municipalities	vi 49 i
0 4139000 0 876000 186000 0 0 0 1062000 0 5201000	4139000	Medak	TSP SFC TOTAL: GoI Share State Share IHL TOTAL: SBM TOTAL:	Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC i 14th Finance Commission SUB-TOTAL: Medak i Elections to Municipalities i Asst. to Mplties for Devel. Work	vi 49 i
0 4139000 0 876000 186000 0 0 0 1062000 0 5201000	#139000 #876000 #860	Medak	TSP SFC TOTAL: GoI Share State Share IHL TOTAL: SBM TOTAL:	Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC i 14th Finance Commission SUB-TOTAL: Medak i Elections to Municipalities i Asst. to Mplties for Devel. Work	vi 49 i
0 4139000 0 876000 186000 1062000 0 1062000 0 5201000	#139000 #876000 #876000 #86	Medak	TSP SFC TOTAL: GoI Share State Share IHL TOTAL: SBM TOTAL: SCC Charges	Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC i 14th Finance Commission SUB-TOTAL: Medak i Elections to Municipalities i Asst. to Mplties for Devel. Work i Internal Roads	vi 49 i ii iii

	SFC TOTAL:		4948000	4948000
Swatch-Bharat Mission	0.0.0.7.2.		0	0
	GoI Share		4620000	4620000
				144000
•	IHL TOTAL:		4764000	4764000
Capacity Building and A&OE			0	0
			0	0
-			0	0
	SBM TOTAL:		4764000	4764000
14th Finance Commission			0	0
			9712000	9712000
			0	
			0	0
•	s	Sangareddy	0	0
•		Jan Jan Jan J		0
incoma reado	CC Charges		0	0
State Finance Commission			4802000	4802000
			0	0
,			0	0
			4802000	4802000
Swatch-Bharat Mission	0.0.0		0	0
	GoI Share		1268000	1268000
				24000
•				1292000
Capacity Building and A&OF			0	0
			0	0
•			0	0
	SBM TOTAL:		1292000	1292000
14th Finance Commission			0	0
SUB-TOTAL:			6094000	6094000
Sangareddy			0	
			0	0
	<u> </u>	Sangareddy		0
•		J. J ,		0
	CC Charges			7980000
State Finance Commission			0	0
			0	0
•			· -	
	1151		0	0
	TSP SFC TOTAL:		7980000	
Swatch-Bharat Mission			, ,	7980000 0
Swatch-Bharat Mission Individual House Hold Toilets &			7980000	
	SFC TOTAL:		7980000	7980000 0
Individual House Hold Toilets &	SFC TOTAL: GoI Share		7980000 0 760000	7980000 0 760000
Individual House Hold Toilets &	SFC TOTAL: GoI Share State Share		7980000 0 760000 93000	7980000 0 760000 93000
Individual House Hold Toilets & Community Toilets	SFC TOTAL: GoI Share State Share		7980000 0 760000 93000 853000	7980000 0 760000 93000 853000
Individual House Hold Toilets & Community Toilets Capacity Building and A&OE	SFC TOTAL: GoI Share State Share		7980000 0 760000 93000 853000	7980000 0 760000 93000 853000
Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM	SFC TOTAL: GoI Share State Share		7980000 0 760000 93000 853000 0	7980000 0 760000 93000 853000 0
Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM	GoI Share State Share IHL TOTAL:		7980000 0 760000 93000 853000 0 0	7980000 0 760000 93000 853000 0 0
Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC	GoI Share State Share IHL TOTAL:		7980000 0 760000 93000 853000 0 0 853000	7980000 0 760000 93000 853000 0 0 853000
Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC 14th Finance Commission	GoI Share State Share IHL TOTAL:		7980000 0 760000 93000 853000 0 0 853000 0 853000	7980000 0 760000 93000 853000 0 0 853000 0
Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Constituency Total:	GoI Share State Share IHL TOTAL:		7980000 0 760000 93000 853000 0 0 853000 0 853000	7980000 0 760000 93000 853000 0 0 853000 0 8833000
Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC 14th Finance Commission SUB-TOTAL:	GoI Share State Share IHL TOTAL:		7980000 0 760000 93000 853000 0 0 853000 0 853000 0 853000 14927000	7980000 0 760000 93000 853000 0 0 853000 0 8833000
Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Constituency Total: Siddipet	SFC TOTAL: GoI Share State Share IHL TOTAL: SBM TOTAL:	Siddipet	7980000 0 760000 93000 853000 0 0 853000 0 853000 14927000	7980000 0 760000 93000 853000 0 0 853000 0 8833000 14927000
	Capacity Building and A&OE Emplementation of SWM Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Sadasivapet Elections to Municipalities Asst. to Mplties for Devel. Works Internal Roads State Finance Commission (SFC). Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Emplementation of SWM Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Sangareddy Elections to Municipalities	Individual House Hold Toilets & State Share Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC SBM TOTAL: L4th Finance Commission SUB-TOTAL: Sadasivapet Elections to Municipalities Asst. to Mplties for Devel. Works Internal Roads CC Charges Devel. Works SCSP TSP SFC TOTAL: Swatch-Bharat Mission Individual House Hold Toilets & GoI Share Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC SBM TOTAL: Sangareddy Elections to Municipalities Asst. to Mplties for Devel. Works Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC SBM TOTAL: Sangareddy Elections to Municipalities Asst. to Mplties for Devel. Works Capacity Building and Scot CC Charges Capacity Building Commission Capacity Building Commis	Swatch-Bharat Mission Individual House Hold Toilets & State Share Capacity Building and A&OE Implementation of SWM Public Awareness & IEC SBM TOTAL: Sadasivapet Elections to Municipalities Asst. to Mplties for Devel. Works Internal Roads STATE TOTAL: Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC SBM TOTAL: Sangareddy	Swatch-Bharat Mission

		CC Charges		39193000	39193000
	State Finance Commission	Devel. Works		3281000	3281000
iv	(SFC).	SCSP		0	0
		TSP		0	0
		SFC TOTAL:		42474000	42474000
	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets &			1512000	1512000
	Community Toilets	State Share		444000	444000
v		IHL TOTAL:		1956000	1956000
V	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		SBM TOTAL:		1956000	1956000
vi	14th Finance Commission			0	0
	SUB-TOTAL:			44430000	44430000
53	Zaheerabad			0	
	Elections to Municipalities			0	0
	Asst. to Mplties for Devel. Work	S	Zaheerabad	0	0
	Internal Roads			0	0
		CC Charges		0	0
	State Finance Commission	Devel. Works		5649000	5649000
iv	(SFC).	SCSP		0	0
		TSP		0	0
		SFC TOTAL:		5649000	5649000
	Swatch-Bharat Mission	0.0.0.7		0	0
	Individual House Hold Toilets &	GoI Share		448000	448000
	Community Toilets	State Share		18000	18000
		IHL TOTAL:		466000	466000
٧	Capacity Building and A&OE	IIIE I GIALI		0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
	Table / Wareness & IEe	SBM TOTAL:		466000	466000
vi	14th Finance Commission	ODITIOTAL:		0	0
V.	SUB-TOTAL:			6115000	6115000
	DIST. TOTAL:			99305000	99305000
V	MAHABOOBNAGAR			0	33303000
				0	
	Achampet Elections to Municipalities			0	0
	Asst. to Mplties for Devel. Work		Achampet	0	0
	Internal Roads	ວ 	Aciiaiiipet	0	
III	Internal Kodus	CC Charges		3178000	<u> </u>
	State Finance Commission	CC Charges Devel. Works		_	3178000
iv	State Finance Commission (SFC).	SCSP		0	0
IV	(3, 6).	TSP		0	0
		SFC TOTAL:		3178000	
	Swatch Bharat Missian	SECTOTAL:		3178000	3178000 0
	Swatch-Bharat Mission Individual House Hold Toilets &	GoI Share		204000	204000
	Community Toilets				
	Community Tollets	State Share IHL TOTAL:		2 04000	0 204000
V	Canacity Building and ASOF	INL IUIAL:			_
	Capacity Building and A&OE			0	0
	Ilmplomontation of CM/M			. (/1	U
	Implementation of SWM			-	
	Public Awareness & IEC	SBM TOTAL:		204000	204000

	SUB-TOTAL:			3382000	33820
55	Gadwal			0	
i	Elections to Municipalities			0	
ii	Asst. to Mplties for Devel. Work	S	Gadwal	0	
iii	Internal Roads			0	
	Internal Reads	CC Charges		4072000	40720
		Devel. Works		2617000	26170
	State Finance Commission	Govt. works		2500000	25000
İV	(SFC).	SCSP		0	
		TSP		0	
		SFC TOTAL:		9189000	91890
	Swatch-Bharat Mission			0	
	Individual House Hold Toilets &	GoI Share		4664000	46640
	Community Toilets	State Share		54000	540
		IHL TOTAL:		4718000	47180
٧	Capacity Building and A&OE	IIIL IOIALI		0	47 100
	Implementation of SWM			0	
	Public Awareness & IEC			0	
	T abile Awareness & ILC	SBM TOTAL:		4718000	47180
Vi	14th Finance Commission	JDM IVIAL:		4718000	4/100
VI	SUB-TOTAL:			13907000	139070
					139070
	<u>Ieeja</u>			0	
	Elections to Municipalities			0	
	Asst. to Mplties for Devel. Work	S	Alampur	0	
iii	Internal Roads			0	
		CC Charges		1950000	19500
	State Finance Commission	Devel. Works		0	
iv	(SFC).	Office building		1160000	11600
. •	(3. 3).	SCSP		0	
		TSP		0	
		SFC TOTAL:		3110000	31100
	Swatch-Bharat Mission			0	
	Individual House Hold Toilets &	GoI Share		1832000	18320
	Community Toilets	State Share		468000	4680
		IHL TOTAL:		2300000	23000
V	Capacity Building and A&OE			0	
	Implementation of SWM			0	
	Public Awareness & IEC			0	
		SBM TOTAL:		2300000	23000
I		-			
vi	14th Finance Commission			0	
vi	14th Finance Commission SUB-TOTAL:			<i>5410000</i>	54100
	SUB-TOTAL:				54100
57	SUB-TOTAL: Kalwakurthy			5410000	54100
57 i	SUB-TOTAL: Kalwakurthy Elections to Municipalities	S	Kalwakurthv	5410000	54100
57 i	SUB-TOTAL: Kalwakurthy Elections to Municipalities Asst. to Mplties for Devel. Work	S	Kalwakurthy	5410000 0 0 0	54100
57 i	SUB-TOTAL: Kalwakurthy Elections to Municipalities		Kalwakurthy	5410000 0 0 0 0	54100
57 i	SUB-TOTAL: Kalwakurthy Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads	CC Charges	Kalwakurthy	5410000 0 0 0 0 0	
i ii iii	SUB-TOTAL: Kalwakurthy Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission	CC Charges Devel. Works	Kalwakurthy	5410000 0 0 0 0 0 0 816000	8160
i ii iii	SUB-TOTAL: Kalwakurthy Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads	CC Charges Devel. Works Office building	Kalwakurthy	5410000 0 0 0 0 0 0 816000 2321000	8160
i ii iii	SUB-TOTAL: Kalwakurthy Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission	CC Charges Devel. Works Office building SCSP	Kalwakurthy	5410000 0 0 0 0 0 816000 2321000 0	8160
i ii iii	SUB-TOTAL: Kalwakurthy Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission	CC Charges Devel. Works Office building SCSP TSP	Kalwakurthy	5410000 0 0 0 0 0 0 816000 2321000 0	8160 23210
i ii iii	SUB-TOTAL: Kalwakurthy Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission (SFC).	CC Charges Devel. Works Office building SCSP	Kalwakurthy	5410000 0 0 0 0 0 816000 2321000 0 0 3137000	8160 23210
i ii iii	SUB-TOTAL: Kalwakurthy Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission	CC Charges Devel. Works Office building SCSP TSP SFC TOTAL:	Kalwakurthy	5410000 0 0 0 0 0 0 816000 2321000 0	8160 23210 31370

		IHL TOTAL:		2605000	2605000
V	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		SBM TOTAL:		2605000	2605000
vi	14th Finance Commission			0	0
	SUB-TOTAL:			5742000	5742000
58	Kollapur			0	
	Elections to Municipalities			0	0
	Asst. to Mplties for Devel. Work	S	Kollapur -	0	0
	Internal Roads	<u> </u>		0	0
		CC Charges		947000	947000
		Devel. Works		0	0
	State Finance Commission	14th F.C		929000	929000
iv	(SFC).	Office building		931000	931000
		SCSP		0	0
		TSP		0	0
		SFC TOTAL:		2807000	2807000
	Swatch-Bharat Mission	SI C I CIALI		0	0
	Individual House Hold Toilets &	GoI Share		1772000	1772000
	Community Toilets	State Share		15000	15000
		IHL TOTAL:		1787000	1787000
V	Capacity Building and A&OE	THE TOTAL.		0	1707000
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
	Public Awareness & ILC	SBM TOTAL:		1787000	1787000
Vi	14th Finance Commission	SBM TOTAL.		0	1787000
VI	SUB-TOTAL:			4594000	4594000
	30D-TOTAL.			7337000	7337000
50	Mahahaahnagar			0	
59 ;	Mahaboobnagar Elections to Municipalities			0	0
i	Elections to Municipalities		Mahaboohnagar	0	0
i ii	Elections to Municipalities Asst. to Mplties for Devel. Work	S	Mahaboobnagar	0	0
i ii	Elections to Municipalities		Mahaboobnagar	0 0 0	0
i ii	Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads	CC Charges	Mahaboobnagar	0 0 0 0 5223000	0 0 5223000
i ii iii	Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission	CC Charges Devel. Works	Mahaboobnagar	0 0 0 5223000 19050000	0
i ii iii	Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads	CC Charges Devel. Works SCSP	Mahaboobnagar	0 0 0 0 5223000 19050000 0	0 0 5223000
i ii iii	Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission	CC Charges Devel. Works SCSP TSP	Mahaboobnagar	0 0 0 5223000 19050000 0	0 0 5223000 19050000 0
i ii iii	Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission (SFC).	CC Charges Devel. Works SCSP	Mahaboobnagar	0 0 0 5223000 19050000 0 0 24273000	0 0 5223000
i ii iii	Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission (SFC). Swatch-Bharat Mission	CC Charges Devel. Works SCSP TSP SFC TOTAL:	Mahaboobnagar	0 0 0 5223000 19050000 0 0 24273000	0 0 5223000 19050000 0 0 24273000 0
i ii iii	Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission (SFC). Swatch-Bharat Mission Individual House Hold Toilets &	CC Charges Devel. Works SCSP TSP SFC TOTAL: GoI Share	Mahaboobnagar	0 0 0 5223000 19050000 0 0 24273000	0 0 5223000 19050000 0
i ii iii	Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission (SFC). Swatch-Bharat Mission	CC Charges Devel. Works SCSP TSP SFC TOTAL: GoI Share State Share	Mahaboobnagar	0 0 0 5223000 19050000 0 24273000 0 2912000 0	0 0 5223000 19050000 0 24273000 0 2912000
i ii iii	Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission (SFC). Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets	CC Charges Devel. Works SCSP TSP SFC TOTAL: GoI Share	Mahaboobnagar	0 0 0 5223000 19050000 0 0 24273000 0 2912000 0 2912000	0 0 5223000 19050000 0 0 24273000 0
i ii iii	Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission (SFC). Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE	CC Charges Devel. Works SCSP TSP SFC TOTAL: GoI Share State Share	Mahaboobnagar	0 0 0 5223000 19050000 0 24273000 0 2912000 0 2912000	0 0 5223000 19050000 0 24273000 0 2912000 0 2912000
i ii iii	Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission (SFC). Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM	CC Charges Devel. Works SCSP TSP SFC TOTAL: GoI Share State Share	Mahaboobnagar	0 0 0 5223000 19050000 0 24273000 0 2912000 0 2912000 0	0 0 5223000 19050000 0 24273000 0 2912000
i ii iii	Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission (SFC). Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE	CC Charges Devel. Works SCSP TSP SFC TOTAL: GoI Share State Share IHL TOTAL:	Mahaboobnagar	0 0 0 5223000 19050000 0 24273000 0 2912000 0 2912000 0 0	0 0 5223000 19050000 0 24273000 0 2912000 0 2912000 0 0
i iii iiv	Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission (SFC). Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC	CC Charges Devel. Works SCSP TSP SFC TOTAL: GoI Share State Share	Mahaboobnagar	0 0 0 5223000 19050000 0 24273000 0 2912000 0 2912000 0 2912000	0 0 5223000 19050000 0 24273000 0 2912000 0 2912000
i iii iiv	Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission (SFC). Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC 14th Finance Commission	CC Charges Devel. Works SCSP TSP SFC TOTAL: GoI Share State Share IHL TOTAL:	Mahaboobnagar	0 0 0 5223000 19050000 0 24273000 0 2912000 0 2912000 0 2912000	0 0 5223000 19050000 0 24273000 0 2912000 0 2912000 0 2912000
i iii iii v	Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission (SFC). Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC 14th Finance Commission SUB-TOTAL:	CC Charges Devel. Works SCSP TSP SFC TOTAL: GoI Share State Share IHL TOTAL:	Mahaboobnagar	0 0 0 5223000 19050000 0 0 24273000 0 2912000 0 2912000 0 2912000 0 2912000	0 0 5223000 19050000 0 24273000 0 2912000 0 2912000 0 0
i ii iii iv v	Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission (SFC). Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Nagarkurnool	CC Charges Devel. Works SCSP TSP SFC TOTAL: GoI Share State Share IHL TOTAL:	Mahaboobnagar	0 0 0 5223000 19050000 0 0 24273000 0 2912000 0 2912000 0 2912000 0 2912000	0 0 5223000 19050000 0 24273000 0 2912000 0 2912000 0 2912000 0 2912000
i iii iiv v	Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission (SFC). Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Nagarkurnool Elections to Municipalities	CC Charges Devel. Works SCSP TSP SFC TOTAL: GoI Share State Share IHL TOTAL:	Mahaboobnagar	0 0 0 5223000 19050000 0 24273000 0 2912000 0 2912000 0 2912000 0 2912000 0 2912000	0 0 5223000 19050000 0 24273000 0 2912000 0 2912000 0 2912000 0 2912000
i ii iii iii v	Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission (SFC). Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Nagarkurnool Elections to Municipalities Asst. to Mplties for Devel. Work	CC Charges Devel. Works SCSP TSP SFC TOTAL: GoI Share State Share IHL TOTAL:	Mahaboobnagar	0 0 0 5223000 19050000 0 24273000 0 2912000 0 2912000 0 2912000 0 2912000 0 27185000	0 0 5223000 19050000 0 24273000 0 2912000 0 2912000 0 2912000 0 2912000
i ii iii iii v	Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission (SFC). Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Nagarkurnool Elections to Municipalities	CC Charges Devel. Works SCSP TSP SFC TOTAL: GoI Share State Share IHL TOTAL: SBM TOTAL:		0 0 0 5223000 19050000 0 0 24273000 0 2912000 0 2912000 0 2912000 0 2912000 0 0 27185000	0 0 5223000 19050000 0 24273000 0 2912000 0 2912000 0 2912000 0 27185000
i iii iii iiv v	Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission (SFC). Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Nagarkurnool Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads	CC Charges Devel. Works SCSP TSP SFC TOTAL: GoI Share State Share IHL TOTAL: SBM TOTAL:		0 0 0 5223000 19050000 0 24273000 0 2912000 0 2912000 0 2912000 0 2912000 0 27185000 0 2996000	0 0 5223000 19050000 0 24273000 0 2912000 0 2912000 0 2912000 0 27185000
i iii iii iii iii	Elections to Municipalities Asst. to Mplties for Devel. Work Internal Roads State Finance Commission (SFC). Swatch-Bharat Mission Individual House Hold Toilets & Community Toilets Capacity Building and A&OE Implementation of SWM Public Awareness & IEC 14th Finance Commission SUB-TOTAL: Nagarkurnool Elections to Municipalities Asst. to Mplties for Devel. Work	CC Charges Devel. Works SCSP TSP SFC TOTAL: GoI Share State Share IHL TOTAL: SBM TOTAL:		0 0 0 5223000 19050000 0 0 24273000 0 2912000 0 2912000 0 2912000 0 2912000 0 0 27185000	0 0 5223000 19050000 0 24273000 0 2912000 0 2912000 0 2912000 0 27185000

	0		TSP		L
29960	2996000		SFC TOTAL:		
	0			Swatch-Bharat Mission	
5920	592000		GoI Share	Individual House Hold Toilets &	
	0		State Share	Community Toilets	
5920	592000		IHL TOTAL:		.,
	0			Capacity Building and A&OE	٧
	0			Implementation of SWM	
	0			Public Awareness & IEC	
5920	592000		SBM TOTAL:		
	0			14th Finance Commission	vi
35880	3588000			SUB-TOTAL:	
	0			Narayanapet	51
	0			Elections to Municipalities	
	0	Narayanapet	3	Asst. to Mplties for Devel. Work	
	0			Internal Roads	
45410	4541000		CC Charges	The That Reads	
1260	126000		Devel. Works	State Finance Commission	
	0		SCSP SCSP	(SFC).	
	0		TSP	(3. 3).	'
46670	4667000		SFC TOTAL:		
40070	0		SPC TOTAL.	Swatch-Bharat Mission	
13200	1320000		Col Share	Individual House Hold Toilets &	-
13200	0		State Share	Community Toilets	
13200	1320000		IHL TOTAL:	Community Tollets	-
13200			IHL IUIAL:	Canadity Building and AROE	V
	0			Capacity Building and A&OE	
	0			Implementation of SWM	-
40000	0		CDM TOTAL	Public Awareness & IEC	
13200	1320000		SBM TOTAL:	441.5	
	0			14th Finance Commission	VI
59870	5987000			SUB-TOTAL:	
	0			Shadnagar	
	0			Elections to Municipalities	_
	0	Shadnagar	5	Asst. to Mplties for Devel. Works	
	0			Internal Roads	iii
	0		CC Charges		
26040	2604000		Devel. Works	State Finance Commission	
34810	3481000		Office Building	(SFC).	
	0		SCSP	(3) 6).	IV
	0		TSP		l
60850	6085000		SFC TOTAL:		[
	0			Swatch-Bharat Mission	
9360	936000		GoI Share	Individual House Hold Toilets &	Ī
2070	207000		State Share	Community Toilets	
11430	1143000		IHL TOTAL:		
	0			Capacity Building and A&OE	٧
	0			Implementation of SWM	-
	0			Public Awareness & IEC	-
11430	1143000		SBM TOTAL:		
	0	+		14th Finance Commission	vi
	7228000			SUB-TOTAL:	VI
72280	, 440000			SSD IOIALI	
72280	_			Wananarthy	(2 l
72280	0			Wanaparthy Elections to Municipalities	

iii	Internal Roads		wanaparany	0	
		CC Charges		5847000	58470
	State Finance Commission	Devel. Works		967000	96700
ίV	(SFC).	SCSP		0	
		TSP		0	
		SFC TOTAL:		6814000	68140
	Swatch-Bharat Mission			0	
	Individual House Hold Toilets &			0	
	Community Toilets	State Share		0	
v		IHL TOTAL:		0	
·	Capacity Building and A&OE			0	
	Implementation of SWM			0	
	Public Awareness & IEC			0	
		SBM TOTAL:		0	
vi	14th Finance Commission			0	
	SUB-TOTAL:			6814000	68140
54	Badepally			0	
i	Elections to Municipalities			0	
	Asst. to Mplties for Devel. Work	S	Jadcherla	0	
iii	Internal Roads			0	
		CC Charges		2020000	20200
	State Finance Commission	Devel. Works		0	
		Office Building		464000	4640
ίV	(SFC).	14th F.C		1160000	11600
		SCSP		0	
		TSP		0	
		SFC TOTAL:		3644000	36440
	Swatch-Bharat Mission			0	
	Individual House Hold Toilets &	GoI Share		4000	40
	Community Toilets	State Share		1963000	19630
		IHL TOTAL:		1967000	19670
٧	Capacity Building and A&OE			0	
	Implementation of SWM			0	
	Public Awareness & IEC			0	
		SBM TOTAL:		1967000	19670
vi	14th Finance Commission			0	
	SUB-TOTAL:			5611000	56110
	DIST. TOTAL:			89448000	894480
vi	NIZAMABAD			0	
55	Armoor			0	
	Elections to Municipalities			0	
	Asst. to Mplties for Devel. Work	S	Armoor	0	
	Internal Roads			0	
		CC Charges		0	
	State Finance Commission	Devel. Works		4909000	49090
	(SFC).	SCSP		0	_
		TSP		0	
ŀ		SFC TOTAL:		4909000	49090
	Swatch-Bharat Mission			0	
	Individual House Hold Toilets &	GoI Share		44000	440
	Community Toilets	State Share		33000	330
ŀ	,	IHL TOTAL:		77000	770
٧	Capacity Building and A&OE	III IVIALI		0	,,,
	capacity building and AROL	1		J	

STATEMENT SHOWING THE DETAILS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS DURING THE F.Y.2016-17

	Public Awareness & IEC			0	0
		SBM TOTAL:		77000	77000
vi	14th Finance Commission			0	0
	SUB-TOTAL:			4986000	4986000
66	Bodhan			0	
i	Elections to Municipalities			0	0
ii	Asst. to Mplties for Devel. Work	S	Bodhan	0	0
iii	Internal Roads			0	0
	State Finance Commission (SFC).	CC Charges		0	0
		Devel. Works		8673000	8673000
iv		SCSP		0	0
		TSP		0	0
		SFC TOTAL:		8673000	8673000
	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets &	GoI Share		1940000	1940000
	Community Toilets	State Share		0	0
		IHL TOTAL:		1940000	1940000
V	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		SBM TOTAL:		1940000	1940000
vi	14th Finance Commission			0	0
	SUB-TOTAL:			10613000	10613000
67	Kamareddy			0	
i	Elections to Municipalities			0	0
ii	Asst. to Mplties for Devel. Work	S	1/ = = = d d	0	0
iii	Internal Roads		Kamareddy	0	0
	State Finance Commission (SFC).	CC Charges		4475000	4475000
		Devel. Works		4504000	4504000
iv		SCSP		0	0
		TSP		0	0
		SFC TOTAL:		8979000	8979000
	Swatch-Bharat Mission			0	0
	Individual House Hold Toilets &	GoI Share		756000	756000
	Community Toilets	State Share		9000	9000
		IHL TOTAL:		765000	765000
V	Capacity Building and A&OE			0	0
	Implementation of SWM			0	0
	Public Awareness & IEC			0	0
		SBM TOTAL:		765000	765000
	14th Finance Commission			0	0
vi				1	
vi	SUB-TOTAL:			9744000	9744000
Vİ				9744000 25343000	9744000 25343000

\Box	CORPORATIONS			0	
	Warangal			0	
	Elections to Municipalities			0	
_	Asst. to Mplties for Devel. Work	<u>. </u>	Warangal East &	0	
	Internal Roads	Ĭ	Warangal West	0	
	The marked	CC Charges		0	
	State Finance Commission (SFC).	Devel. Works		0	
iv		SCSP		0	
١v		TSP		0	
		SFC TOTAL:		o	
	Swatch-Bharat Mission	SIC IOIAL.		0	
	Individual House Hold Toilets &	GoI Share		5304000	5304
	Community Toilets	State Share		0	3304
	Community Tollets	IHL TOTAL:		5304000	5304
٧	Capacity Building and A&OE	THE TOTAL:		0	3304
	Implementation of SWM				
	Public Awareness & IEC			0	
	rublic Awareness & IEC	SBM TOTAL:		5304000	5304
vi	14th Finance Commission	SBM IUIAL:			5504
VI	14th Finance Commission			5304000	5304
	SUB-TOTAL:				5304
	Karimnagar			0	
_	Elections to Municipalities		<u> </u>	0	
_	Asst. to Mplties for Devel. Work	S	Karimnagar –	0	
Ш	Internal Roads		<u> </u>	0	
	State Finance Commission (SFC).	CC Charges		0	
		Devel. Works		0	
İ۷		SCSP		0	
		TSP		0	
		SFC TOTAL:		0	
	Swatch-Bharat Mission			0	
	Individual House Hold Toilets &	GoI Share		0	
	Community Toilets	State Share		808000	808
V		IHL TOTAL:		808000	808
٧	Capacity Building and A&OE			0	
	Implementation of SWM			0	
	Public Awareness & IEC			0	
		SBM TOTAL:		808000	808
vi	14th Finance Commission			0	
	SUB-TOTAL:			808000	808
	Ramagundam			0	
	Elections to Municipalities			0	
	Asst. to Mplties for Devel. Work	S	+	0	
_	Internal Roads	<u> </u>	Ramagundam –	0	
	State Finance Commission (SFC).	CC Charges		0	
		Devel. Works		0	
iv		SCSP		0	
' V		TSP		0	
		SFC TOTAL:		o	
	Swatch Pharat Missian	SECTOTAL:			
	Swatch-Bharat Mission	Col Chara		1538000	1500
	Individual House Hold Toilets & Community Toilets			1528000	1528
	Community Toilets	State Share		30000	30
		IHL TOTAL:		1558000	1558

STATEMENT SHOWING THE DETAILS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS DURING THE F.Y.2016-17

	GRAND TOTAL:			666283432	666283432
	CORPN. TOTAL:			8293000	8293000
V I	SUB-TOTAL:			623000	623000
٧i	14th Finance Commission	J.I. IOIALI		023000	025000
	Table Awareness & ILC	SBM TOTAL:		623000	623000
	Public Awareness & IEC			0	0
	Implementation of SWM			0	0
V	Capacity Building and A&OE	THE TOTAL:		023000	623000
	Community Foncts	IHL TOTAL:		623000	623000
	Community Toilets	State Share		27000	27000
	Individual House Hold Toilets &	GoI Share		596000	596000
	Swatch-Bharat Mission	SFC IUIAL:		0	0
		SFC TOTAL:		0	0
١V	State Finance Commission (SFC).	TSP		0	0
iv,		SCSP		0	0
		CC Charges Devel. Works		0	0
111	Internal Ruaus	CC Charges		0	0
	Asst. to Mplties for Devel. Works Internal Roads	5	Nizamabad	0	0
	Elections to Municipalities		Nizamahad	0	0
	Nizamabad				
5				0	
VI	SUB-TOTAL:			• • • • • • • • • • • • • • • • • • •	
\/:	14th Finance Commission	JOH TOTAL:		0	- 0
	rubiic Awareness & IEC	SBM TOTAL:		• • • • • • • • • • • • • • • • • • •	0
	Public Awareness & IEC			0	- 0
	Implementation of SWM			0	- 0
V	Capacity Building and A&OE	IIIL IOIAL:		0	
	Community Folices	IHL TOTAL:		• • • • • • • • • • • • • • • • • • •	
	Community Toilets	State Share		0	
	Individual House Hold Toilets &	Col Sharo		0	
	Swatch-Bharat Mission	GFC TOTAL:		0	- 0
		SFC TOTAL:		• • • • • • • • • • • • • • • • • • •	- 0
١V	State Finance Commission (SFC).	TSP		0	
is a		SCSP		0	
		CC Charges Devel. Works		0	
III	Internal Roads	CC Cl		0	
	Asst. to Mplties for Devel. Works	S	Khammam	0	
<u> </u>	Elections to Municipalities		// h = mc =	0	
4	Khammam			0	
4	SUB-TOTAL:			1558000	1558000
VI	14th Finance Commission			0	455000
	1411 5: 0 : :	SBM TOTAL:		1558000	1558000
	Public Awareness & IEC			0	(
	Implementation of SWM			0	