

Revenue Expenditure 2014-15

Establishment/Wages

Basic Pay	1,031,980
CCA	3,925,917
Stationery	76,334
Traveling In land	23,400
Telephone	36,389
Newspapers and Journals	2,000
Magazines	5,852
Total	5,101,872
O & M Expenditure	
Electricity Charges	219,934
Water Charges Security expenses	1,105,409
Fuel (Petrol and Diesel)	302,241
Electronic Equipment	1,397,971
Others	618
Water Supply Lines	25,175
Storm Water Drains	215,507
Other repairs and maintenances	195,818
Total	3,462,673
Others	
Others	40,000
Other Miscellaneous Expenditure	160,350
Total	200,350
Capital Expenditure 2014-15	
All Developmental Works	
Others	4,435,356
Power Charges For Street Lighting	41,400,000
Concrete Road	4,249,695
Total	50,085,051


COMMISSIONER
 Nagara Panchayath, Achampet.