



OFFICE OF THE MUNICIPAL COUNCIL, ARMOOR, NIZAMABAD DISTRICT

REVENUE EXPENDITURE FOR THE FINANCIAL YEAR 2014-15

Sl.No.	Description	Amount (Rs.)
1 (1.1)		
1	Wages to workers through Placement Agencies	85.86
	General provident fund shortfall	30.69
3	Rents for Hired Premises	0.12
4	Rates and Taxes	0.71
6	Mobiles (Mobiles Bill)	1.78
7	Leased Lines and Internet (Leased Lines & Internet Bill)	0.33
9	Printing	1.21
10	Stationery	2.92
11	Computer Consumables	0.61
12	Service postage	0.03
13	Vehicles (Insurance on Vehicles)	0.96
14	Legal Fees	0.71
17	Advertisement - Print Media (Advertisement - Print Media)	1.47
18	Honorarium/sitting fee to Chairman and Councilors	2.91
19	Honorarium - Others	0.93
20	Organization of Festivals	2.48
Total		133.72
1 (1.2)		
21	Power Charges for Street Lighting	110.45
22	Fuel to Heavy Vehicles	12.45
23	Sanitation/Conservancy Material	3.21
	Maintenance of statues	0.08
	Engineering stores	0.04
	Vehicles	1.96
30	Computer Networks	0.41
31	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	0.15
32	Water Supply (Water Supply - Repairs & Maintenance)	4.71
33	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	0.51
35	Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance)	2.75

Ashwini
COMMISSIONER
MUNICIPALITY, ARMOOR
(Signature)

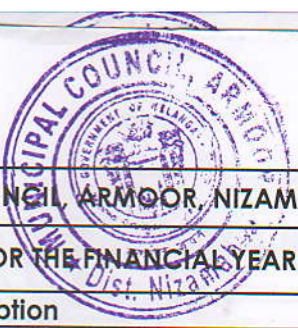


40	Control of Stray Animals	1.04
42	Intensive/Special Sanitation including for Fairs and Festivals (Intensive/Special Sanitation including for Fairs & Festivals)	0.5
44	Others (Interest paid on Others)	24.15
	Local Body Elections	2.85
	Cultural Programs	0.03
Total		165.29
1 (1.4)		
46	Local Body Elections (Local Body Elections Expenses)	5.52
	Other miscellaneous Expenditure	3.7
	Disbusment to DWCUA & Self help groups	1.3
Total		10.52

	Model Lighting on main roads	3.97
10	Water supply (Water Supply Schemes)	27.16
17	Disposal (Mechanical Equipment)	3.14
	Other Buildings	1.47
	Bridges & Culverts	0.15
	Sanitation Fund	20.24
Total		56.13
2 (2.3)		
	Total	

Abhishek
COMMISSIONER
MUNICIPALITY, ARMOOR
(Signature)


(Faint stamp)
COMMISSIONER
MUNICIPALITY, ARMOOR



OFFICE OF THE MUNICIPAL COUNCIL, ARMOOR, NIZAMABAD DISTRICT

CAPITAL EXPENDITURE FOR THE FINANCIAL YEAR 2014-15

Sl.No.	Description	Amount (Rs.)
2 (2.1)		
2	Concrete Road (Concrete Roads)	114.09
3	Link Roads, Parallel Roads and Slip Roads (Link Roads, Parallel Roads & Slip Roads)	2.43
4	Open/Minor Drains	94.58
5	Water works	8.29
6	Open/bore Wells	49.67
8	Distribution lines	30.18
9	Lighting On Lanes and By-lanes (Lighting On Lanes & By-lanes)	0.99
	Model Lighting on main roads	3.92
10	Water Supply (Water Supply Equipment)	27.16
11	Electrical (Electrical Equipment)	3.14
	Other Buildings	1.47
	Bridges & Culverts	0.55
	Pension Fund	83.56
Total		420.03
2 (2.3)		
	Others	
Total		1.97


COMMISSIONER
MUNICIPALITY, ARMOOR


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 MUNICIPALITY, ARMOOR