

Revenue Expenditure 2014-15		
Sl.No.	Description	Amount (Rs.)
1	Basic Pay	5970796
2	Wages to workers through Placement Agencies	11941593
3	Rents for Hired Premises	1990265
4	Mobiles (Mobiles Bill)	1990265
5	Leased Lines and Internet (Leased Lines & Internet Bill)	1990265
6	Printing	551,771
7	Stationery	41019
8	Other Professional Charges	515,841
9	Honorarium/sitting fee to Chairman and Councilors	202400
10	Organization of Festivals	132786
	Establishment and Salaries	25,327,001
11	Water Charges (Water Charges Paid)	4707691
12	Computer Consumables	213,905
13	Power Charges for Street Lighting	67253104
14	Power Charges for Water Pumping	4737687
15	Sanitation/Conservancy Material	9110116
	Operation and Maintanance	86022503
16	others	1214494
	Others	1214494
	Capital Expenditure 2014-15	
17	Office Buildings	1439699
18	other Buildings	6396160
19	coConcrete road	471853
20	BT Road	1,192,216
21	Drains	4710272
22	Water Mains	6396160
	Capital Expenditure	20606360

GINJY
06/12/2017
Municipal Commissioner
Badangpet Nagarpanchayat
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