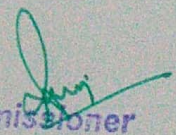


Revenue and Capital Expenditure of Bhupalpally- no F.Y 2014-15

Sl.No	Account Head-Payments	Amount (Rs.)	Remarks (Rs. In Lakhs)
Revenue Expenditure			
Establishment and Wages Expenditure			
1	Wages to workers through Placement Agencies	7729338	90.04
2	Rents for Hired Premises	9478	
3	Telephone	67100	
4	Newspapers and Journals	15000	
5	Printing	44350	
6	Honorarium others	166344	
7	Miscellaneous Bank Charges	90	
8	Advertisement Print Media	158301	
9	Organisation of Festivals	596112	
10	Honorarium/sitting fee to Chairman and Councilors	218400	
	Total	9004513	
Operation and Maintainance Exp			
11	Consultancy Charges	46200	68.44
12	Fuel (Petrol and Diesel)	261388	
13	Vehicles	264000	
14	Sanitation or Conservancy Material	600345	
15	Main Roads	1033088	
16	Other repairs and maintenances	623966	
17	MLA or MP Elections	300000	
18	Others	3715994	
	Total	6844981	
Capital Expenditure			
All Development Expenditure			
19	Others	86200	235.95
20	Office Buildings	2211106	
21	Concrete Road	10649354	
22	Black Topped Roads	1018875	
23	Open Drains	776730	
24	Roads	1746304	
25	Power Charges For Street Lighting	7107404	
	Total	23595973	


Commissioner
Municipality, Bhupalpally