

OFFICE OF THE MUNICIPAL COUNCIL, BODHAN, NIZAMABAD DISTRICT

REVENUE EXPENDITURE FOR THE FINANCIAL YEAR 2014-15		
Sl.No.	Description	Amount (Rs.)
1 (1.1)		
1	Wages to workers through Placement Agencies	12940861
	Total	12940861
2	Operation and Maintenance	
3	Basic Pay	7118179
4	Dearness Allowance	128835
5	Honorarium - Others	27000
6	Electricity Charges	4856
7	Telephone	81870
8	Mobiles	140192
9	News papers and Journals	7980
10	Printing	44991
11	Earnest Money Deposit	48300
12	Stationery	122619
13	Service Postage	1500
14	Fuel (petrol and Diesel)	76443
15	Vehicles (Hire Charges for Vehicles)	586720
16	Electronic Equipment	46655
17	Furniture and Fixtures (Furniture & Fixtures - Repairs & Maintenance)	56499
18	Legal Fees	64000
19	Hoardings	36460
20	Advertisement print media	160720
21	Organisation of Festivals	146544
22	Maintenance of statutes	20300
23	Honorarium /sitting fee to Chairman	545800
24	Power Charges for Street Lighting	12400000
26	Fuel to Heavy Vehicles	1396954
		23,263,417
1 (1.2)		
27	Electronic Equipment	9440
28	Plant and Machinery	121237
29	Fuel to Heavy Vehicles	683202
30	Sanitation/Conservancy Material	499968
31	Other Repairs and Maintenance	9000
32	Vehicles	233135
33	Cultural Programmes	6000
34	Other miscellaneous expenditure	93638
35	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	133496
36	Water Supply (Water Supply - Repairs & Maintenance)	302660
37	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	565248
38	Furniture and Fixtures (Furniture & Fixtures - Repairs & Maintenance)	218558
	Total	2,875,582

Note: Not considered.		
1	Revenue Transfers	1573085464
2	Library Cess Current	541095
3	Others	609302
4	Further Security Deposit	14118
5	GPF Payable	2374291
6	LIC	321779
7	TDS from Employees	3399
8	APGST	29300
9	TDS from Contractors	43030
10	Seignorage Charges	2208
11	Other Recoveries From Contractors	10717
	Total	1577034703


 Commissioner
COMMISSIONER
 Municipal Council, BODHAN





OFFICE OF THE MUNICIPAL COUNCIL, BODHAN, NIZAMABAD DISTRICT		
CAPITAL EXPENDITURE FOR THE FINANCIAL YEAR 2014-15		
Sl.No.	Description	Amount (Rs.)
2 (2.1)		
1	Office Buildings	805056
2	Commercial Complex	312352
3	Concrete Road	31398914
4	Bridges And Culverts	5258
5	Open Drains	34076632
6	Open/bore Wells	79475
7	Office Buildings	48797
8	Furniture	147335
9	Office Equipment	54350
10	Electrical fittings	34805
11	Public Latrines and Urinals	117964
12	Tractors	67650
13	Trucks	22600
14	Electrical (Electrical Equipment)	415641
15	Concrete Road	1941717
16	Bridges And Culverts	593147
17	Open Drains	2272541
18	Water Supply (Water Supply Equipment)	180665
Total		72,574,899
Note: Not considered.		
19	Others	63320
20	Further Security Deposit	181640
21	Inter Fund Transfer	5665000
22	Others	105300
23	LIC	979360
24	APGST	892431
25	Pension Fund	17458668
26	Court Attachment	15532
27	Other Recoveries from Contractors	325053
28	Seignorage Charges	235637
29	TDS from Contractors	17458668
30	TOTAL	43380609




Commissioner
COMMISSIONER
 Municipal Council, Bodhan
 Municipal Council, BODHAN
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