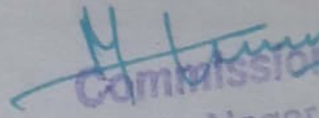
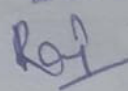


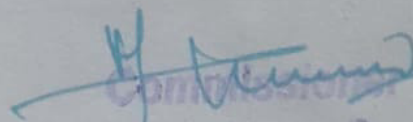
Establishment Expenditure FY 2014-15

Sl.No.	Description	Amount (Rs.)
1	Wages to workers through Placement Agencies	1,731,567.00
2	Mobiles (Mobiles Bill)	47,414.00
3	Printing	75,458.00
4	Stationery	89,875.00
5	Statutory Audit Fee	
6	Legal Fees	79,897.00
7	Advertisement - Print Media (Advertisement - Print Media)	
8	Advertisement -TV and Radio media (Advertisement -TV & Radio media)	
9	Others	5,489,789.00
10	Honorarium/sitting fee to Chairman and Councilors	8,90,000
11	Honorarium - Others	
12	Service postage	
Total		7,514,000.00


 Commissioner
 Devarakonda Nagar P


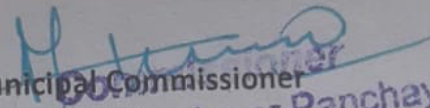
Operating and Management Expenditure FY 2014-15

Sl.No.	Description	Amount (Rs.)
1	Rents for Hired Premises	
2	Leased Lines and Internet (Leased Lines & Internet Bill)	
3	Organization of Festivals	98,000.00
4	Power Charges for Street Lighting	1,145,698.00
5	Power Charges for Water Pumping	18,000,000.00
6	Power charges for other services	
7	Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)	1,368,968.00
8	Sanitation/Conservancy Material	
9	Purchase of Medicines	
10	Fogging/Anti-malaria	368,974.00
11	Engineering Stores	
12	Computer Consumables	417,896.00
13	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	384,572.00
14	Main Roads (Main Roads Repais & Maitanance)	289,765.00
15	Storm Water Drains (Storm Water Drains - Repairs & Maintenance)	1,485,968.00
16	Street Lighting (Street Lighting - Repairs & Maintenance)	1,489,654.00
17	Office Buildings (Office Buildings - Repairs & Maintenance)	200,029.00
18	Light Vehicles (Light Vehicles - Repairs & Maintenance)	
19	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	208,476.00
Total		25,458,000.00


 Commissioner
 Devarakonda Nagar Panchayat
 Raj

DEVARAKONDA NAGRAPANCHAYATH

Sl.No	Description	Amoun(Rs)
	Capital Expenditure 2014-15	
1	Concrete Road (Concrete Roads)	110459
2	Link Roads, Parallel Roads and Slip Roads (Link Roads, Parallel Roads and Slip	35469
3	Footpaths and Table Drains(Footpaths and Table Drains)	21485
4	Underground Drains	64075
5	Water works	
6	Water mains	71456
7	Electrical (Eletrical equipment)	11056
8	Computers	
9	Other Equipment (othe Office Equipment)	
	Total	314000


Municipal Commissioner
Devarakonda Nagar Panchayat
Devarakonda Nagar Panchayat
