



**OFFICE OF THE GADWAL MUNICIPALITY
JOGULAMBA GADWAL DISTRICT**

Municipal Expenditure for the Year 2014-15			
S.No	Particulars	Amount	Amount (in Lakhs)
1	Establishment & Salaries		
	Out Sourcing Salaries	24606344	246.06
	Total:	24606344.00	246.06
2	Operation & Maintanance		
	Telephone charges	64584.00	0.65
	Fuel	3145703.72	31.46
	Electricity charges	0.00	0.00
	Legal fee	249825.00	2.50
	Consultency charges	148685.00	1.49
	Power charges for water pumping	0.00	0.00
	power chrges for other services	0.00	0.00
	Fuel for hevly vehicles	351340.00	3.51
	Others	90850.00	0.91
	water supply lines	669474.00	6.69
	water supply	2093777.00	20.93
	Vehicle	3317751.00	33.18
	Other Buildings	934710.00	9.35
	Furniture & Fixtures(repairs)	233376.00	2.33
	Sanitation or Conservancy Material	429437.00	4.29
	Sanitation expencess	1279454.00	12.79
	Other Repairs & Maintanance	814445.00	8.14
	Other Misslenious Expenditure	223614.00	2.23
	Nursury	234725.00	2.34
	street light materials	944362.00	9.44
	Local body Expencess	950105.00	9.50
	official; festival	256649.00	2.57
	Total:	16432866.72	164.28
3	Others		
	Others	1144766.00	11.45
	water bore well	1044899	10.44
	Total:	2189665.00	21.89
	Grand & Total:	43228875.72	432.23


 & Commissioner
 Gadwal Municipality


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Capital Project Fund expenditure for the Year 2014-15			
S.No	Particulars	Amount	Amount (in Lakhs)
1	All development works		
	concret roads	19473764	194.73
	Black tippar road	1189720	11.89
	Major Drains	3469371.00	34.69
	Minor drains	2998544.00	29.98
	Water mines	3398404.00	33.98
	lighting on lines and bylines	4620981.00	46.20
	Autos	1206624.00	12.07
	Total capital expenditure	36357408.00	363.54
2	Loan repayment	0.00	0.00
3	Other capital expenditure	0.00	0.00
	Grand total	36357408.00	363.54


Commissioner
Gadwal Municipality
