

Husnabad Revenue Expenditure 2014-15		
Sl.No.	Description	Amount (Rs.)
<b>Establishment and Salaries Expenditure</b>		
1	Honorarium or Sitting Fees to Corporators	87,600
2	Wages to workers through Placement Agencies	71,16,058
3	Telephone	31,303
4	Printing	1,11,475
5	Stationery	32,260
6	Advertisement Print Media	1,03,320
7	Organisation of Festivals	3,61,022
8	Others	20,60,590
9	Honorarium/sitting fee to Chairman and Councilors	31,200
<b>Total</b>		<b>99,34,828</b>
<b>O &amp; M Expenditure</b>		
10	Power Charges For Street Lighting	3,86,000
11	Sanitation or Conservancy Material	2,92,815
12	Engineering Stores	4,09,295
13	Main Roads	3,33,224
14	Water Supply Lines	27,500
15	Water Supply	2,61,555
16	Other repairs and maintenances	51,01,084
17	Field Survey and Inspection	90,216
18	Control of Stray Animals	33,040
19	Sanitation or Conservancy Expenses	1,32,625
20	Others	2,45,889
21	Miscellaneous Bank Charges	559
<b>Total</b>		<b>73,13,802</b>

  
 Commissioner,  
 Nagara Panchayath, Husnabad.

<b>Capital Expenditure 2014-15</b>		
<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>
1	Main Roads	5,32,954
2	Office Buildings	1,70,604
3	Others	1,20,88,000
4	Bridges and Culverts	21,974
5	Open Drains	22,43,480
6	Minor Drains	20,982
7	Roads	29,46,806
8	Water Supply	6,30,412
9	Concrete Road	7,31,804
10	Black Topped Roads	90,189
11	Open Drains	15,22,019
12	Water works	11,95,024
13	Electrical	39,770
	<b>Total</b>	<b>2,22,34,018</b>

  
Commissioner,  
Nagara Panchayath, Husnabad.