

Huzurabad Nagarapanchayath Revenue Expenditure Details (2014-15)

Sl.No	Description	Amount Rs
1	Revenue Expenditure	
1.1	Establishment and Salaries	
1	Wages to workers through Placement Agencies	8467666
2	Printing	79296
3	Telephone (Telephone Bill)	83893
4	Field Survey & Inspection	211723
5	NewsPaper and Journals (NewsPapers& Journals)	1800
6	Stationery	124625
7	Computer Consumables	18575
8	Survey & Drawing	14400
9	Organisation of Festivals	473743
10	Consultancy Charges	317000
11	Advertisement-Print Media (Advertisement-Print Media)	7488
12	Others	263227
13	Honorarium/Sitting Fee To Chairman and Councilors	125730
14	Honorarium-Others	29200
	total:	10218366

		Amount Rs
1	Revenue Expenditure	
1.2	Operation and Maintainace (O&M)	
1	Power Charges For Street Lighting	4151360
2	Power Charges for Water Pumping	4139385
3	Power Charges for Other Services	951451
4	Fuel to Heavy Vehicles	289111
5	Fuel Supply For Field Staff Vehicles	800773
6	Sanitation/Conservancy Material	604837
7	Tables&Chairs	147589
8	Vehicles (Hire Charges For Vehicles)	96000
9	By-Lane Road (By-Lane Roads- Repairs & Maintenance)	183454
10	Water Supply Lines (Water Supply Lines-Repair & Maintenance)	78146
11	Storm Water Drains (Storm Water Drains - Repairs & Maintenance)	848000
12	Street Lighting (Street Lighting -Repairs&Maintenance)	361172
13	Water Supply (Water Supply - Repairs&Maintenance)	427045
14	Other Repairs and Maintenance (Other Infrastructure Asset - Repairs And Maintenance)	336055
15	Other (Other Civic Amenities -Repairs & Maintenance)	969642
16	Light Vehicles (Light Vehicles -Repair&Maintenance)	160850
17	Computers and Net Work (Computers &Net Work - Repairs&Maintenance)	28090
18	Electronic Equipment (Electronic Equipment - Repairs & Maintenance)	55347
19	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	1152000
20	Control Of Stray Animals	190080
21	Sanitation/Conservancy Expenses	489405
	total:	16459792


Commissioner
 Nagarapanchayath, Huzurabad


Huzurabad Nagarapanchayath Capital Expenditure Details 2014-2015

	Description	Amount (Rs)
1	Capital Expenditure	
2.1	All Developmental Works Under Central/State Specific Scheme	
1	Concrete Road (Concrete Roads)	17150463
2	Electricity Charges	2751000
3	Other (Other Roads & Bridges)	10016366
4	Other (other Furniture)	875000
5	Office Building	469956
	total:	31262785


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