

**Establishment Expenditure FY 2014-15**


Sl.No.	Description	Amount (Rs.)
1	Wages to workers through Placement Agencies	5,355,956.00
2	Uniform allowance	0.00
3	Typist Allowance	0.00
4	Mobiles (Mobiles Bill)	88,222.00
5	Newspapers and Journals (Newspapers & Journals )	0.00
6	Computer Consumables	0.00
7	Advertisement - Print Media (Advertisement - Print Media)	69,560.00
8	Hoardings (Advertisement - Hoardings)	0.00
9	Membership and subscriptions	0.00
10	Others	61,698.00
11	Honorarium/sitting fee to Chairman and Councilors	58,400.00
12	Organization of Festivals	0.00
13	Hospitality	46,061.00
<b>Total</b>		<b>5,679,897.00</b>

**Operating and Management Expenditure FY 2014-15**

Sl.No.	Description	Amount (Rs.)
1	Rents for Hired Premises	0.00
2	Electricity Charges	0.00
3	Electricity Fittings	786,959.00
4	Leased Lines and Internet (Leased Lines & Internet Bill)	25,000.00
5	Printing	30,525.00
6	Stationery	114,524.00
7	Service postage	0.00
8	Buildings (Insurance on Buildings)	0.00
9	Vehicles (Insurance on Vehicles)	14,300.00
10	Electronic Equipment (Insurance on Electronic Equipment)	48,255.00
11	Power Charges for Street Lighting	3,257,947.00
12	Power Charges for Water Pumping	2,910,000.00
13	Power charges for other services	0.00
14	Fuel to Heavy Vehicles	533,204.00
15	Sanitation/Conservancy Material	0.00
16	Fogging/Anti-malaria	0.00
17	By-lane Roads (By-lane Roads - Repairs & Maintenance)	489,274.00
18	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	690,165.00
19	Street Lighting (Street Lighting - Repairs & Maintenance)	0.00
20	Water Supply (Water Supply - Repairs & Maintenance)	0.00
21	Compost Yard (Compost Yard - Repairs & Maintenance)	0.00
22	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	192,020.00
23	Nursery (Nursery - Repairs & Maintenance)	0.00
24	Others (Other Civic Amenities - Repairs & Maintenance)	0.00
25	Light Vehicles (Light Vehicles - Repairs & Maintenance)	296,986.00
26	Plant and Machinery (Plant & Machinery - Repairs & Maintenance)	24,000.00
27	Water Purification (Water Purification Expenses)	45,000.00

28	Demolition and Removal Expenses (Demolition & Removal Expenses)	182,000.00
29	Sanitation/Conservancy Expenses	22,120.00
30	Travelling in Land	310,560.00
31	Office buildings	99,085.00
32	Maintenance of Garbage Dumping Yards/Transfer Stations	411,738.00
<b>Total</b>		<b>10,483,662.00</b>

Other Expenditure FY 2014-15		
Sl.No.	Description	Amount (Rs.)
		163,636.00
1	Miscellaneous Bank Charges	0.00
2	Environmental Awareness Programme	544,819.00
3	Others	0.00
4	Family Welfare Programme	0.00
5	Legal Fees	325,220.00
6	Consultancy Charges	609,860.00
7	Local body elections	400,000.00
8	MLA or MP Elections	2,043,535.00

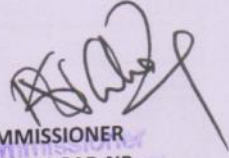
  
 COMMISSIONER  
 Nagar Panchayat Huzurnagar  
 HUZURNAGAR-NP





### Capital Payments FY 2014-15

Sl.No.	Description	Amount (Rs.)
1	Moderal Lighting on main Roads	929,011.00
2	Electrical fitting	786,959.00
3	Concrete Road (Concrete Roads)	33,589,114.00
4	Link Roads, Parallel Roads and Slip Roads (Link Roads, Parallel Roads & Slip Roads)	24,518.00
5	Bridges and Culverts (Bridges & Culverts)	0.00
6	Others (Other Roads & Bridges)	0.00
<b>Total</b>		<b>35,329,602.00</b>

  
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