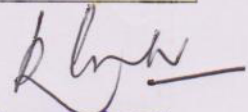


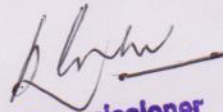
Revenue Expenditure 2014-15

Sl.No.	Description	Amount (Rs.)
	Establishment & Wages	
1	Basic Pay	2757017
2	Honorarium others	87600
3	Wages to workers through Placement Agencies	5890686
4	Water Charges Security expenses	1020
5	Telephone	15936
6	Newspapers and Journals	7200
7	Printing	69500
8	Stationery	7210
9	Fuel (Petrol and Diesel)	477156
10	Other Professional Charges	10000
11	Advertisement Print Media	74096
12	Others	189608
13	Honorarium/sitting fee to Chairman and Councilors	80800
	Total	9,667,829
	O & M	
14	Organization of Festivals	100000
15	Fuel to Heavy Vehicles	36779
16	Sanitation or Conservancy Material	14375
17	Engineering Stores	4710
18	Vehicles	723900
19	By-lane Roads	214300
20	Water Supply Lines	334215
21	Office Buildings	4900
22	Heavy Vehicles	16910
23	Furniture and Fixtures	25000
24	Naming and Numbering of Streets	373103
25	Expenses on Unclaimed Dead Bodies	5000
26	Control of Stray Animals	50000
27	Local Body Elections	242000
28	Environmental Awareness Programme	20000
29	Seminars	15000
30	Cultural Programmes	50000
31	Other Miscellaneous Expenditure	15000
32	Public Lighting	40665
33	Refund of Other Revenues	12500
34	Electricity Charges	65047
	Total	2363404


Commissioner
Nagara Panchayath Ibrahimpatnam

Capital Expenditure 2014-15

Sl.No.	Description	Amount (Rs.)
	All Development Works	
1	Link Roads Parallel Roads and Slip Roads	362990
2	Underground Drains	365915
3	Water works	671213
4	Water Mains	49000
5	Modern Lighting On Main Roads	390951
6	Engineering Stores	393198
	Total	2233267


Commissioner
Nagara Panchayath Ibrahimpatnam