

OFFICE OF THE NAGARA PANCHAYATH ,JAMMIKUNTA
statement showing the income details for the year 2014-15

Revenue Expenditure

Sl. No.	Administrative establishment and salaries	amount(Rs.)	Remarks
1	Wages to workers through Placement Agencies	9425079	
2	Workmen compensations	246390	
3	convenyances Allowances	11500	
4	Telephone	180302	
5	Mobiles	51599	
6	Printing	147008	
7	News papers and Journals	18920	
8	Stationary	119305	
9	Computer consumables	23570	
10	Service postage	2000	
11	Counsultancy charges	189619	
	Total	10415292	
	Operation and Maintainance		
1	Rentsfor Hired premises	60000	
2	Electricity charges	818412	
3	Fuel and desiel	452246	
4	Vechicles	312420	
5	Electronic Equipment	18628	
6	Advertisement in media	363889	
7	Organisation of festivals	610704	
8	Power charges forstreet Lighting	5526693	
9	Sanitation conservancy material	1022780	
10	Engineering stores	20039	
11	By lane Roads	192096	
12	Water supply lines	1007555	
13	Strome water drains	317336	
14	Streetlightingt	2397228	
15	Water supply lines	353277	
16	Others	2283758	
17	Vehicles	29500	
18	Light vehicles	100	
19	Furniture and fixtures	9800	
20	Electronic Equipment	857339	
21	Office Equipment	135300	
22	Demolition and removal expenses	4950	
23	Sanitation conservancy material	41300	
24	Office and other Equipments	24908	
25	Open borewells	24497	
26	open drains	257686	
27	Other repairs and maintainances	539811	
28	Other repairs and maintainances	183048	
	Total	17865300	
	Others (any other revenue expenditure which is not salaries O&M)		
1	Honouraraium of Chairma and councillors	222400	
2	Bank charges	2420	
3	Local Body Elections	463468	
4	Others	64503	
4	Others	5500	
	Total	758291	


COMMISSIONER
Nagar Panchayat

Jammikunta, Dt. Karimnagar



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Statement showing the Expenditure details for the year 2014-15

S.no			Remarks
1	Capital Expenditure		
2	Sanitation conservency material		
3	Main roads	291057	
4	water supply lines	22511176	
5	Storm water drains	572933	
6	Electronic equipment	911603	
	Others	49850	
	TOTAL	35893342	
		60229961	

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COMMISSIONER
Nagar Panchayat
Jammikunta, Dt. Karimnagar
P. I.