

Municipal revenue expenditure 2014-15

S.No.	Discription	Amount (lakhs)
1	Basic Pay	13395581
2	Dearness Allowance	1141137
3	House Rent Allowance	243078
4	Interim Relief	452632
5	Honorarium or Sitting Fees to Corporators	355800
6	Honorarium others	21957
7	Other Allowance	134108
8	Electricity Charges	286637
9	Water Charges Security expenses	33686
10	Telephone	3789
11	Mobiles	14020
12	Leased Lines and Internet	38046
13	Newspapers and Journals	3820
14	Printing	75302
15	Stationery	529511
16	Computer Consumables	1500
17	Traveling In land	1960
18	Fuel (Petrol and Diesel)	1684980
19	Vehicles	222750
20	Legal Fees	37600
21	Other Professional Charges	13300
22	Advertisement Print Media	8200
23	Others	377285
24	Honorarium/sitting fee to Chairman and Councilors	2630
25	Honorarium - Others	700
26	Power Charges for Water Pumping	148833
27	Fuel to Heavy Vehicles	248666
28	Fuel to Light Vehicles	2451
29	Sanitation or Conservancy Material	105840
30	Others	41039
31	Water Supply Lines	27348
32	Street Lighting	240850
33	Water Supply	1614755
34	Other repairs and maintenances	384415
35	Others	45529
36	Electronic Equipment	22575
37	Other Repairs and Maintenance	36200
38	Sanitation or Conservancy Expenses	7170
39	Others	900
40	Others	7047
41	Other Miscellaneous Expenditure	900
42	Roads and Bridges	399876
43	Sewerage and Drainage	8838495
44	Other Equipment	27500
	Total	31280398


Commissioner
 Municipality Kaghaznagar

Capital expenditure 2014-15

S.No.	Description	Amount (lakhs)
1	Basic Pay	3050041
2	Dearness Allowance	389485
3	House Rent Allowance	72502
4	Interim Relief	134999
5	Other Allowance	39996
6	General Provident Fund Shortfall	3092000
7	Electricity Charges	9433589
8	Sanitation or Conservancy Material	111830
9	Water Supply	832159
10	Other repairs and maintenances	904625
11	Other Repairs and Maintenance	300413
12	Roads and Bridges	13212439
13	Sewerage and Drainage	4711086
14	Open or bore Wells	199443
	Total	36484607

Capital receipts 2014-15

S.No.	Description	Amount (lakhs)
3201011	Others	6949576
3202003	MP Local Area Development	500000
3202020	Natural Calamities Grant	904000
3202023	Others	5990800
	Total	14344376

(Signature)
Commissioner

Municipality Kaghaznagar
(Signature)