

Municipal revenue 2014-15

S.No.	Discription	Amount (Lakhs)
1	Properties-General (Property Tax)	6358182
2	Vacant Land (Property Tax)	29945
3	State Government Properties(Property Tax)	67591
4	State Government Undertaking Properties(Property Tax)	960407
5	Central Government Undertaking Properties(Property Tax)	403262
6	Vacantland	10900
7	Properties-Water Tax	94000
8	Surcharge On Stamp Duty For Transfer Of Immovable Properties	1925871
9	Entertainment Tax	239544
10	Markets and Shopping Complexes (Rent From Civic Amenities)	261849
11	Stalls In Slaughter Houses (Rent from civic amenities)	76890
12	Shopping Complexes (Rent From Civic Amenities)	1114135
13	Trade License (Licensing Fees)	360514
14	Encroachment Fees (Licensing Fees)	16020
15	Building Permit Fee(Fees For Grant Of Permit)	446055
16	Sanitation Certificate	64278
17	Building Development Charges	73275
18	Betterment Charges	258750
19	Impact Fee (Development Charges)	13390
20	Open Space Contribution (Development Charges)	116510
21	Penalty for Un-authorized Construction	277606
22	Other Penalties and Fines	10564
23	Connection or Disconnection Charges	4180
24	Mutation Fees	198300
25	Other Fees	217416
26	Water Supply (User Charges)	3452727
27	Water Tanker (User Charges)	23800
28	Road Cutting And Restoration Charges	9300
29	Library Cess Collection Administrative Charges	358305
30	Water Supply- Tap Estimation Charges	2000
31	Water Supply Tap Estimation Charges	2000
32	Tenders Schedules	153300
33	Scrap	61500
34	Others - Reimbursement of Expenses	33130
35	Water Supply - Tap Donation	231240
36	Sb Accounts	383316
37	Property Tax	1015590
38	Others	503584
	Total	19829226


 Commissioner
 Municipality Kaghaznaqar
 16/11/17

Capital expenditure 2014-15

S.No.	Description	Amount (lakhs)
1	Basic Pay	3050041
2	Dearness Allowance	389485
3	House Rent Allowance	72502
4	Interim Relief	134999
5	Other Allowance	39996
6	General Provident Fund Shortfall	3092000
7	Electricity Charges	9433589
8	Sanitation or Conservancy Material	111830
9	Water Supply	832159
10	Other repairs and maintenances	904625
11	Other Repairs and Maintenance	300413
12	Roads and Bridges	13212439
13	Sewerage and Drainage	4711086
14	Open or bore Wells	199443
	Total	36484607

Capital receipts 2014-15

S.No.	Description	Amount (lakhs)
3201011	Others	6949576
3202003	MP Local Area Development	500000
3202020	Natural Calamities Grant	904000
3202023	Others	5990800
	Total	14344376


Commissioner

Municipality Kaghaznagar
