

**Revenue Expenditure 2014-15**

Sl.No.	Description	Amount (Rs.)
<b>Establishment &amp; Wages</b>		
1	Basic Pay	14620978
2	Dearness Allowance	36978
3	Conveyance Allowance	96600
4	Performance Bonus	1000
5	Workmen Compensations	22500
6	Rents for Hired Premises	661764
7	Electricity Charges	54511963
8	Water Charges Security expenses	281597
9	Office Security	94974
10	Hospitality expenses	3000
11	Telephone	34386
12	Newspapers and Journals	16035
13	Printing	66377
14	Stationery	23222
15	Computer Consumables	24810
16	Traveling In land	476999
	<b>Total</b>	<b>70,973,183</b>
<b>O &amp; M</b>		
1	Fuel (Petrol and Diesel)	584588
2	Vehicles	45734
3	Statutory Audit Fee	10000
4	Out of Pocket Expenses	1570
5	Legal Fees	44000
6	Advertisement Print Media	29216
7	Advertisement TV and Radio Media	11200
8	Hoardings	33835
9	Organization of Festivals	245627
10	Sanitation or Conservancy Material	150467
11	Engineering Stores	38640
12	By-lane Roads	257328
13	Water Supply Lines	18667
14	Storm Water Drains	63050
15	Water Supply	216796
16	Other repairs and maintenances	159369
17	Market Yards	274744
18	Avenue and Other Plantations	1900
19	Electronic Equipment	2163586
20	Office Equipment	117810
21	Conservancy Tools	6840
22	Garbage Clearance	35587
23	Control of Stray Animals	980000
24	Sanitation or Conservancy Expenses	275165
25	Local Body Elections	179345
26	Advertisement Tax	14175
27	Other Revenues	150114
	<b>Total</b>	<b>6,109,353</b>

  
 Commissioner  
 Nagara Panchayath, Kaiwakurthy.