

REVENUE Expenditure 2014-15

Sl.No.	Description	Amount (Rs.)
Establishment and WAGES		
1	Basic Pay	3638213
2	Dearness Allowance	333457
3	Conveyance Allowance	1586774
4	Surrender Leave Encashment	43327
5	Wages to workers through Placement Agencies	121771080
6	Other Allowance	260680
7	Electricity Charges	8122049
8	Telephone	101853
9	Mobiles	870612
10	Newspapers and Journals	49105
11	Printing	438150
12	Stationery	405328
13	Computer Consumables	43300
14	Fuel (Petrol and Diesel)	17613118
15	Buildings	247298
16	Vehicles	1433624
17	Legal Fees	495000
18	Consultancy Charges	652190
19	Advertisement Print Media	440447
20	Organisation of Festivals	7908909
	Total	166454514
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1	Others	933459
2	Power Charges For Street Lighting	19100638
3	Power Charges for Water Pumping	31830401
4	Fuel to Heavy Vehicles	568420
5	Sanitation or Conservancy Material	23256
6	Fogging/Anti-malaria	300000
7	Transport Stores	178000
8	Machinery Rent	97229
9	Vehicles	4175198
10	Main Roads	426110
11	By-lane Roads	3140041
12	Water Supply Lines	1812547
13	Street Lighting	1321671
14	Water Supply	217349
15	Other repairs and maintenances	2306605
16	Others	6980
17	Heavy Vehicles	545783
18	Computers and Net Work	7950
19	Statues	62719
20	Garbage Clearance	140158
21	Water Purification	1413167
22	Control of Stray Animals	501380
23	Miscellaneous Bank Charges	6902831

24	Local Body Elections	5779770
25	Environmental Awareness Programme	47160
26	Others	84016
27	Subsidies	150000
28	Other Expenses	597460
29	Printing	9026
30	Power Charges For Street Lighting	2489404
31	Power Charges for Water Pumping	2943714
32	Water Supply	76827
33	Miscellaneous Bank Charges	6998
34	Others	1904100
	Total	90100367


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Capital Expenditure 2014-15

Sl.No.	Description	Amount (Rs.)
	All Development Works	
1	Commercial Complex	2636051
2	Community Halls and Reading Rooms	617384
3	Concrete Road	9140981
4	Black Topped Roads	36260617
5	Water works	605042
6	Open or bore Wells	105448
7	Distribution lines	43295169
8	Other Vehicles	805476
9	Open Space	717960
10	Others	130299
11	Office Buildings	742294
12	Commercial Complex	1447435
13	Community Halls and Reading Rooms	1329033
14	Public Latrines and Urinals	381761
15	Concrete Road	51108785
16	Black Topped Roads	8336564
17	Link Roads Parallel Roads and Slip Roads	294164
18	Footpaths and Table Drains	359870
19	Bridges and Culverts	107937
20	Open Drains	9404534
21	Water works	7788069
22	Open or bore Wells	111311
23	Distribution lines	14972757
24	Modern Lighting On Lanes By-lanes	4453414
25	Others	250911
26	Trucks	869200
27	Other Vehicles	132429
28	Air Conditioners	332473
29	Computers	842293
30	Faxes	12500
31	Network Equipment	10145
32	Other Equipment	7100
33	Fans	24339
34	Electrical Fittings	2395353
35	Tables and Chairs	14225
36	Valuable Assets	248397
	Total	200291720


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