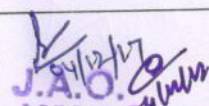


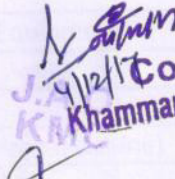
REVENUE EXPENDITURE 2014-15

Establishment & Salaries		Amount (Rs.)
SI.No.	Description	
1	Basic pay	585136
2	Dearness allowances	83030
3	HRA	14692
4	Interim Relif	9906103
5	Wages to workers through Placement Agencies	87847497
6	Electricity Charges	33843243
7	Water Charges (Water Charges Paid)	195150
8	Telephone (Telephone Bill)	229473
9	Mobiles (Mobile Bills)	367199
11	Leased Lines and Internet (Leased lines & Internet Bill)	108324
12	New Paper and Journals (News Papers & Journals)	118138
13	magzines	135745
14	Printing	210391
15	Stationary	34645
16	Compueter Consumable	28256
17	Sarvice postage	2000
18	Electronic Equipments	902913
19	Vehicles (Insurance of Vehicles)	1049177
20	Furniture(Insurance of Furniture)Statutory audit Fee	988169
21	Out of Pocket Expenses	4580
22	Legal Fees	147321
23	Consultancy Charges	1072521
24	Other professional Charges	459692
25	Advertisement - Print Media (Advertisement - Print Media)	2145606
26	Hordings	172800
27	Honorium - Others	2124677
28	Others	2835641
	Total	145612119
Operation & Maintanance		
1	Organization of Festivals	425245
2	Power charges for Street Lights	23219822
3	Power Charges for Water Pumping	2861398
4	Power Charges for other sarvices Fuel to Heavy Vehicles	171145
5	Fuel To Heavy Vehicles	4018896
6	Fuel to Light Vehicles(Fuel to Light Vehicles - Opertions)	334449
7	Purchase of medicines	161920
8	Sanitation /Conservancy Material	2327940
9	Vehicles (Hire charges of Vehicles)	1553449
10	Bye lane Roads (Bye lane roads - Repare and Maintanance)	2374431
11	Water Supply Lines (Water Supply Lines - Repair and Maintance)	4226051
12	Storm water drains (storm water drains -repairs maintenance)	61494
13	Trafic Signals	4487441
14	Street lighting (street lighting -repairs & maintenance)	14538429
15	Water Supply (Water Supply - Repair & Maintance)	3371825
16	Dumping yard (dumping repairs & maintenance)	501396
17	Other repairs and maintenances (other infrastructure assets-repairs and mainter)	1323477
18	Major parks (major parks-repairs & maintenance)	450153


K.M.C. Commissioner
 Khammam Municipal Corporation

Capital Income 2014-15		
State Capital Income		
Sl.No.	Description	Amount(Rs.)
1	Assembly Constituency Development Programme	264220
2	Water Supply (Water supply Grant)	332000
3	Improvement of Cities	5360157
4	Rain Water Harvesting(RWH)	2107178
5	OTHER Grants	22407683
6	Other contribution	20999874
7	SMU CCS	1362024
8	Natural Calamities Grant	1636000
Total		54469136
Capital Grant		
1	XIII Finance Commission	93044442
Total		93044442

CAPITAL EXPENDITURE 2014-15		
All Developtmental Works		
Sl.No.	Description	Amount (Rs.)
1	Community Halls and Reading Rooms (Community Halls and Reading Rooms)	121082
2	school Buildings	250000
3	Cooncrete Road	10148943
4	Black Topped Roads	459522
5	others	111732
6	Link Roads , Parallel Roads and Slip Roads (Link Roads , Parallel Roads, Parallel	150940
7	Major Drains	12328204
8	Minor Drains	980246
Total		24550669


 4/12/17
Commissioner
Khammam Municipal Corporation