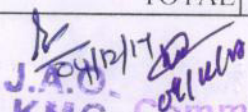


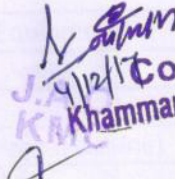
REVENUE RECEIPTS 2014-15		
PROPERTY TAX		
Sl.No.	Description	Amount (Rs.)
1	Properties-General (Property Tax)	157705424
	<b>TOTAL</b>	<b>157705424</b>
OTHER TAXES		
1	Vacant Land (Property Tax)	29798
2	Vacantland	257356
3	Cess	2468032
4	Advertisement Tax on Hordings	1594659
5	Tax on Cell Towers	2181000
	<b>TOTAL</b>	<b>6530845</b>
ASSIGNED REVENUES		
1	Surcharge On Stamp Duty For Transfer of Immovable Properties	28392325
2	Entertainment Tax	0
	<b>TOTAL</b>	<b>28392325</b>
FEES & FINES		
1	Play grounds(Rent from play grounds)	3259159
2	Shopping complexes (Rent from Shopping Complexes)	0
3	Other rental Income	1298066
4	Contractors and Agencies etc.(Registration fees)	
5	Trade License (Licences fee from Trades)	212000
6	Other Licence Fee	251572
7	Layout/Sub-Devison/Permit Fee	0
8	Building Permit Fee	0
9	Mutation Fee	2568950
10	Other fees	380514
11	Other penalties and Fees	319295
12	Contractors(Penalties and fines from Contractors)	0
13	Play grounds(Entry fees)	0
14	Road Cutting and Restoration charges	5520050
	<b>TOTAL</b>	<b>13809606</b>
USER CHARGES		
1	Building Development Charges	2850724
2	Betterment Charges	25426691
3	Building Regularization Fee	11677616
4	User Charges Water Supply	16367632
5	Tender Schedules(Sale of Tender Schedule)	308812
6	Water Supply- Donation ( Water supply Donation)	6893729
7	Water Tanker (User Charges)	49914
8	Other Charges	541800
	<b>TOTAL</b>	<b>64116918</b>
OTHER NON TAXES INCOME		
1	Loans and Advances to Others (Loans & Advances to others Written by	2578
2	Others (Other Excess Provisions Written back)	0
3	Other Income Unclassified	138177916
4	Election Grants	0
5	Others	3322261
	<b>TOTAL</b>	<b>141502755</b>

  
**J.A.O.**  
**KMC** Commissioner  
 Khammam Municipal Corporation



Capital Income 2014-15		
State Capital Income		
Sl.No.	Description	Amount(Rs.)
1	Assembly Constituency Development Programme	264220
2	Water Supply ( Water supply Grant)	332000
3	Improvement of Cities	5360157
4	Rain Water Harvesting(RWH)	2107178
5	OTHER Grants	22407683
6	Other contribution	20999874
7	SMU CCS	1362024
8	Natural Calamities Grant	1636000
Total		<b>54469136</b>
Capital Grant		
1	XIII Finance Commission	93044442
Total		<b>93044442</b>

CAPITAL EXPENDITURE 2014-15		
All Developtmental Works		
Sl.No.	Description	Amount ( Rs.)
1	Community Halls and Reading Rooms (Community Halls and Reading Rooms)	121082
2	school Buildings	250000
3	Cooncrete Road	10148943
4	Black Topped Roads	459522
5	others	111732
6	Link Roads , Parallel Roads and Slip Roads (Link Roads , Parallel Roads, Parallel	150940
7	Major Drains	12328204
8	Minor Drains	980246
Total		<b>24550669</b>

  
 4/12/17  
**Commissioner**  
**Khammam Municipal Corporation**