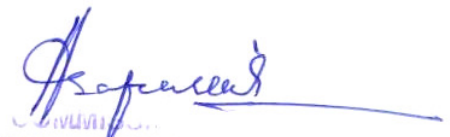



**Revenue expenditure 2014-15**

<b>Establishment</b>		
1	Honorarium or Sitting Fees to Corporators	405600
2	Honorarium others	201000
3	Wages to workers through Placement Agencies	36776231
4	Telephone	87184
5	Newspapers and Journals	87430
6	Printing	95887
7	Stationery	70367
8	Computer Consumables	32775
9	Service postage	1000
10	Legal Fees	18500
11	Other Professional Charges	23836
12	Advertisement Print Media	253447
13	MLA or MP Elections	1008860
14	Family Welfare Programme	1000000
15	Others	9031150
		<b>49093267</b>
<b>O &amp; M</b>		
1	Sanitation or Conservancy Material	406283
2	Organisation of Festivals	238016
3	Electricity Charges	21830875
4	Fuel (Petrol and Diesel)	1881428
5	Main Roads	3569031
6	Water Supply Lines	993500
7	Storm Water Drains	1475
8	Street Lighting	5100
9	Furniture and Fixtures	2727434
10	Water Purification	680586
11	Sanitation or Conservancy Expenses	36874
12	Sewerage and Drainage	291187
13	Waterways	2955
14	Office and Other Equipments	73800
15	Furniture Fixtures Fittings and Electrical Appliances	343625
16	Old Age Pension	40360437
17	Others	6000
18	Ernest Money Deposit	227467
19	Further Security Deposit	55596
20	GPF	7940640
21	TDS from Contractors	1346581
22	Turnover Tax	214146
23	Seignorage Charges	32977
24	Other Recoveries From Contractors	32480
25	Miscellaneous Advance	10000
26	Others	54171
27	Miscellaneous Bank Charges	350344.67
		<b>83713009</b>

  
 MUNICIPALITY, KOTHAGUDEM  


**Capital Expenditure 2014-15**

Description	Amount (Rs.)
<b>All Developmental Works</b>	
3000 Others	1696241
305001 Main Roads	9157683
2305005 Water Supply Lines	2214875
2305201 Community Halls	693903
2308004 Water Purification	111431
2723200 Waterways	296886
2727000 Furniture Fixtures Fittings and Electrical Appliances	76439
4103102 Open Drains	3868630
4120041 Road Development or Upgradation	2178951
	<b>20295039</b>

  
**COMMISSIONER**  
**MUNICIPALITY KOTHAGUDEM**  
