

**STATEMENT SHOWING THE REVENUE EXPENDITURE FOR THE YEAR 2014-15**  
**MANCHERIAL MUNICIPALITY**

Sl.No.	Description	Amount (Rs.)
1	Dearness Allowance	78,066
2	Wages to workers through Placement Agencies	39215588
3	Workmen Compensations	8866508
4	Rents for Hired Premises	2821850
5	Rates and Taxes	3094418
6	Electricity Charges	24516006
7	Hospitality expenses	129,100
8	Telephone (Telephone Bill)	126774
9	Mobiles (Mobiles Bill)	272968
10	Newspapers and Journals (Newspapers & Journals )	59,261
11	Printing	632442
12	Stationery	1084789
13	Computer Consumables	486462
14	Service postage	6,000
15	Fuel for Office Vehicles	7157196
16	Electronic Equipment (Insurance on Electronic Equipment)	301270
17	Legal Fees	127000
18	Consultancy Charges	293870
19	Advertisement - Print Media (Advertisement - Print Media)	230418
20	Mid Day Meals	255,760
21	Disbursements to Tands or DWCUA and self Help Groups under SJSRY	484167
22	Others	574,627
23	Honorarium/sitting fee to Chairman and Councilors	639200
24	Organization of Festivals	147171
25	Honorarium-others	8000
26	Obsequies Expenses	4400
27	Sanitation/Conservancy Material	187641
28	Others (Other Consumption of Stores)	0
29	Vehicles	810855
30	Main Roads (Main Roads - Repairs & Maintenance)	60747521
31	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	10582242
32	Storm Water Drains (Storm Water Drains - Repairs & Maintenance)	11444506
33	Street Lighting (Street Lighting - Repairs & Maintenance)	2173220
34	Water Supply (Water Supply - Repairs & Maintenance)	9568705
35	Maintenance of Office Buildings	1192786
36	Vehicles Repairing	2354697
37	Avenue and Other Plantations (Avenue and Other Plantations - Repairs & Maintenance)	270491
38	Public Lighting	1574836
39	Light Vehicles (Light Vehicles - Repairs & Maintenance)	104,754
40	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	16,781

  
**COMMISSIONER**  
 Mancherial Municipality

41	Traffic Signals	449350
42	Plant and Machinery (Plant & Machinery - Repairs & Maintenance)	604828
43	Furniture Fixtures Fittings and Electrical Appliances	1114470
44	Quality Control Expenses (Quality Control Expenses - Repairs & Maintenance)	0
45	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	97316
46	Testing and Inspection (Testing & Inspection Expenses)	254473
47	Naming and Numbering of Streets (Naming & Numbering of Streets)	459321
48	Demolition and Removal Expenses (Demolition & Removal Expenses)	53380
49	Sanitation/Conservancy Expenses	1525578
50	Miscellaneous Bank Charges (Other Bank Charges)	10,536
51	Local Body Elections (Local Body Elections Expenses)	1237579
52	Office Equipments and Other Fixed Assets Maintenance	27652
53	Loans and Advances to others (Loans & Advances to others written off)	320,000
54	Expenses on Unclaimed Dead Bodies	2,740
	<b>Total</b>	<b>198,799,569</b>

  
**COMMISSIONER**  
 Mancherial Municipality

**STATEMENT SHOWING THE CAPITAL EXPENDITURE FOR THE YEAR 2014-15  
MANCHERIAL MUNICIPALITY**

Sl.No.	Description	Amount (Rs.)
1	Open Space	0
2	Grounds	1511362
3	Office Buildings	4420503
4	Commercial Complex (Commercial Complexes)	0
5	Staff Quarters	0
6	Other Buildings	1017805
7	Concrete Road (Concrete Roads)	20653372
8	Community Halls and Reading Rooms	846120
9	Black Topped Roads	14133579
10	Water Supply	3,163,194
11	Bridges and Culverts (Bridges & Culverts)	1638201
12	Open Drains	27049668
13	Minor Drains	3486498
14	Water works	2529774
15	Public Latrines and Urinals	0
16	Open/bore Wells	1632805
17	Pump house	0
18	Distribution lines	11802375
19	Fly-overs and over bridges	0
20	Lighting On Main Roads	1198956
21	Other Equipment	0
22	Computers	75000
23	Tables and Chairs	0
24	Cabinets and Partitions	0
25	Trucks	843702
26	Tankers	1526022
27	Tractors	3224391
28	Other Vehicles	1178149
29	Air Conditioners	0
30	Plant and Machinery	1,694,555
31	Electrical Fittings	0
32	Other Fixed Assets	3351736
33	Others (Other Furniture)	0
34	Inter Fund Transfer	0
	<b>Total</b>	<b>106977767</b>

  
**COMMISSIONER**  
 Mancherial Municipality