

## Revenue Expenditure 2014-15

Sl.No.	Description	In Lakhs
<b>Establishment and Salaries</b>		
1	Basic Pay	2.4
2	Wages to workers through Placement Agencies	177.72
	<b>Total</b>	<b>180.12</b>
<b>Operation and Maintenance</b>		
1	Electricity Charges	159.38
2	Printing	0.97
3	Stationery	2.49
4	Fuel for Office Vehicles	9.06
5	Organization of Festivals	10.19
6	Sanitation/Conservancy Material	7.22
7	Others (Other Consumption of Stores)	26.79
8	Others (Other Operating & Maintenance expenses)	4.29
	<b>Total</b>	<b>220.39</b>
<b>Others</b>		
1	Rents for Hired Premises	2.64
2	Telephone (Telephone Bill)	0.19
3	Mobiles (Mobiles Bill)	1.9
4	Newspapers and Journals (Newspapers & Journals )	0.08
5	Legal Fees	0.44
6	Others	25.82
7	Honorarium - Others	4.41
8	Computers and Net Work (Computers & Net Work - Repairs & Mainten	0.67
9	Local Body Elections (Local Body Elections Expenses)	4.51
	<b>Total</b>	<b>40.66</b>
	<b>Grand Total</b>	<b>441.17</b>

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 Commissioner  
 Medak Municipality  
 Commissioner  
 Municipal Council  
 Medak

## Capital Expenditure 2014-15

Sl.No.	Description	In Lakhs
<b>Developmental Works</b>		
1	Open Space	0.98
2	Others (Other Lands)	2.46
3	Concrete Road (Concrete Roads)	117.9
4	Major Drains	16.88
5	Open/bore Wells	1.5
6	Water Mains	0.11
7	Water Supply (Water Supply Equipment)	16.72
8	Electrical (Electrical Equipment)	0.5
9	Tankers	0.96
10	Computers	0.67
	<b>Total</b>	<b>158.68</b>

*S. V. V. V.*  
Commissioner  
Medak Municipality  
Commissioner  
Municipal Council  
Medak