

**REVENUE EXPENDITURE FOR THE FINANCIAL YEAR 2014-15**

Sl.No.	Description	Amount (Rs.)
<b>ESTABLISHMENT AND SALARIES</b>		
1	Basic pay	13721184
2	Pensionary contribution	91145
3	Special Allowance	4341046
4	Medical Allowance	122606
5	other Allowance	2769048
6	Honorarium / sitting charges	667800
7	Wages to workers through Placement Agencies	29710495
<b>TOTAL</b>		<b>51423324</b>

**OPERATIONS AND MAINTENANCE**

1	Sanitation or Conservancy Material	327187
2	Main Roads	330250
3	Water Supply Lines	2925994
4	Street Lighting	1192481
5	Other repairs and maintenances	1031313
6	Community Halls	125000
7	Furniture and Fixtures	3250
8	Computers and Net Work	11585
9	Electronic Equipment	656738
10	Field Survey and Inspection	307000
11	Sanitation or Conservancy Expenses	198550
12	Hire permises	934494
13	Telephone	40873
14	Mobiles	238966
15	Newspapers and Journals	12510
16	Electric charges	31796658
17	other professional charges	24600
18	Printing	442759
19	Stationery	97590
20	Computer Consumables	48210
21	Fuel (Petrol and Diesel)	5959322
22	Electronic Equipment	994320
23	Legal Fees	11000
24	Advertisement Print Media	416673
25	Organisation of Festivals	269535
26	Others	201702
<b>TOTAL</b>		<b>48598560</b>

  
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Others		
1	Local Body Elections	239775
2	Special Nutrition Programme	98206
3	by line Roads	28000
4	parks	1361535
5	Water eorks	9375578
6	Bridges and culverts	729432
7	Electrical	69790
8	Air condituneres	58000
9	open drains	596005
10	Furniture	194955
11	Others	140218
12	Furniture Fixtures Fittings and Electrical Appliances	119490
13	Other Expenses	126813
TOTAL		13137797
TOTAL REVENUE EXPENDITURE		113159681

  
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CAPITAL EXPENDITURE FOR FINANCIAL YEAR 2014-15		
Sl.No.	Description	Amount (Rs.)
	<b>ALL DEVELOPMENTAL WORKS UNDER CENTRAL/STATE SPECIFIC SCHEMES</b>	
1	pensionary contribution	24761500
2	BANK CHARGES	1668
	<b>TOTAL</b>	<b>24763168</b>
1	office building	514166
2	Water works	1801590
3	Parks	1446660
4	distribution of lines	199950
5	CC Road	20726206
6	Bridges and culverts	100000
7	Open Drians	1454717
8	Open drians	1454717
9	other buildings	9179544
10	commercial complex	879840
	<b>Total</b>	<b>37757390</b>

  
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