

Revenue Expenditur 2014-15

Establishment & Salaries		
1	Basic Pay	286986
2	Honorarium or Sitting Fees to Corporators	192608
3	Wages to workers through Placement Agencies	6558443
4	Telephone	11461
5	Leased Lines and Internet	3500
6	Newspapers and Journals	480
7	Printing	106950
8	Stationery	256280
9	Computer Consumables	4650
10	Organisation of Festivals	882882
11	Honorarium/sitting fee to Chairman and Councilors	207600
12	Cultural Programmes	12426
13	Others	44850
	Total	8569116
14 Operation and Maintenance (O & M)		
15	Fuel (Petrol and Diesel)	320444
16	Vehicles	50000
17	Electronic Equipment	959387
18	Fuel to Heavy Vehicles	92500
19	Fuel to Light Vehicles	221557
20	Sanitation or Conservancy Material	963069
21	Machinery Rent	793900
22	Water Supply Lines	267513
23	Storm Water Drains	285719
24	Street Lighting	245000
25	Water Supply	993419
26	Other repairs and maintenances	1242928
27	Water Purification	144600
28	Bonds	50000
29	Bank Charges	1400
30	Expenses on Issue of Bonds	5000
	Total	6636436
Capital Expenditure 2014-15		
All developmental works under Central/ State Schemes		
1	Electricity Charges (under SFC Grant)	56369950
2	Others	8042575
3	Others	346826
4	Underground Drains	1068000
5	Distribution lines	1178327
6	Modern Lighting On Main Roads	2122618
	Total	69128296

H. S. Roy