

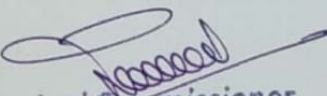
Revenew Expenditure 2014-15

Sl.No.	Description	Amount (Rs.)
Establishment & Wages		
1	Basic Pay	45,000
2	Wages to workers through Placement Agencies	11,228,457
3	Uniform allowance	5,750
4	Staff Welfare Allowance	20,000
5	Rates and Taxes	28,553
6	Legal Fees	74,823
7	Other Professional Charges	61,583
8	Advertisement Print Media	162,892
	Total	11,627,058
O & M		
9	Electricity Charges	5,831,479
10	Water Charges Security expenses	19,855
11	Fuel (Petrol and Diesel)	834,505
12	Vehicles	278,300
13	Electronic Equipment	207,155
14	Furniture	60,900
15	Organisation of Festivals	1,159,895
16	Others	508,707
17	Honorarium/sitting fee to Chairman and Councilors	313,000
18	Power Charges For Street Lighting	8,003,972
19	Sanitation or Conservancy Material	598,458
20	Main Roads	12,660
21	Water Supply Lines	267,728
22	Street Lighting	226,401
23	Water Supply	1,459,733
24	Other repairs and maintenances	308,925
25	Furniture and Fixtures	31,715
26	Other Repairs and Maintenance	3,061
27	Garbage Clearance	963,694
28	Field Survey and Inspection	104,500
29	Prevention of Epidemics	72,400
30	Control of Stray Animals	42,500
31	Sanitation or Conservancy Expenses	91,400
32	Hire Purchase	299,616
33	Miscellaneous Bank Charges	900
34	Surveillance Fee	72,000
35	Other Miscellaneous Expenditure	1,200
	Total	21,774,659
Others Expenses		
36	Others	1,960,000
37	Local Body Elections	2,047,728
38	MLA or MP Elections	183,062
	Total	4,190,790


 Municipal Commissioner
 Narsampet Nagara Panchayat


Capital Expenditure -2014-15

Sl.No.	Description	Amount (Rs.)
1	Office Buildings	
2	Concrete Road	3,888,211
3	Black Topped Roads	164,508
4	Open Drains	182,248
5	Office Buildings	232,829
6	Concrete Road	620,869
7	Open Drains	155,198
8	Open or bore Wells	216,954
9	Pension Reserve Fund	16,750,500
	Total	22,211,317


 Municipal Commissioner
 Narsampet Nagara Panchayat
