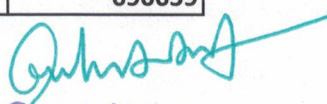


REVENUE Expenditure 2014-15

Sl.No.	Description	Amount (Rs.)
Establishment and WAGES		
	Basic Pay	11165779
	Conveyance Allowance	30200
	Honorarium others	281200
	Wages to workers through Placement Agencies	1300094
	Other Allowance	7619
	Rents for Hired Premises	24000
	Telephone	43832
	Mobiles	32131
	Newspapers and Journals	4250
	Printing	83000
	Stationery	161563
	Fuel (Petrol and Diesel)	89529
	Vehicles	146800
	Legal Fees	42500
	Other Professional Charges	365016
	Advertisement Print Media	219826
	Advertisement TV and Radio Media	85553
	Hoardings	39680
	Others	119423
	Honorarium/sitting fee to Chairman and Councilors	69643
	Total	14311638
O& M		
12	Organization of Festivals	30501
13	Power Charges For Street Lighting	11651825
	Power Charges for Water Pumping	9684607
	Sanitation or Conservancy Material	521248
	Vehicles	951950
	By-lane Roads	450500
	Water Supply Lines	1188988
	Sewerage Lines	130053
	Storm Water Drains	70616
	Street Lighting	979077
	Garbage Clearance	11320
	Naming and Numbering of Streets	1397576
	Control of Stray Animals	94480
	Sanitation or Conservancy Expenses	294982
	Maintenance of Garbage Dumping Yards or Transfer Stations	7650
	Maintenance of Slaughter Houses	6300
	Electricity Charges	24000
	Total	27495673
Other Expenditure		
	Miscellaneous Bank Charges	185
14	Local Body Elections	485350
15	Other Miscellaneous Expenditure	205309
	Total	690659


 Commissioner
 Nagara Panchayat Pedda Amberpet

Capital Expenditure 2014-15

Sl.No.	Description	Amount (Rs.)
All Development Works		
1	Pension Fund	14566283
3	Office Buildings	347502
4	Public Latrines and Urinals	966470
5	Other Buildings	695383
6	Concrete Road	4395545
7	Link Roads Parallel Roads and Slip Roads	745997
8	Underground Drains	6058980
9	Water works	568908
10	Open or bore Wells	54429
11	Modern Lighting On Main Roads	327405
12	Electrical	40093
13	Computers	126500
14	Other Fixed Assets	1074178
15	Valuable Assets	1001837
	Total	30969510


Commissioner

Nagara Panchayat Pedda Amberpet
