

Account Head-Payments	Amount (Rs.)
Establishment revenue exp 2014-15	
Other Charges	18383
Tenders Schedules	1900
Basic Pay	1688028
Honorarium or Sitting Fees to Corporators	124800
Wages to workers through Placement Agencies	8366206
Pensionary Contribution	11360433
Workmen Compensations	32426
Risk Allowance	10000
Computer Allowance	1655
Other Allowance	30000
General Provident Fund Shortfall	2679232
Honorarium/sitting fee to Chairman and Councilors	105600
Total	24418663
Operational and maintainance revenue exp 2014-15	
Obsequies Expenses	3010
Rents for Hired Premises	304410
Rates and Taxes	267185
Electricity Charges	4651952
Telephone	16697
Mobiles	98385
Newspapers and Journals	18900
Magazines	2720
Printing	104344
Stationery	80501
Traveling in land	25200
Fuel (Petrol and Diesel)	529556
Vehicles	192000
Electronic Equipment	9100
Furniture	13100
Legal Fees	31200
Other Professional Charges	23500
Advertisement Print Media	96537
Advertisement TV and Radio Media	22500
Organisation of Festivals	304990
Others	2232798
Sanitation or Conservancy Material	201910
Engineering Stores	40210
Others	41230
Machinery Rent	5940
By-lane Roads	178864
Water Supply Lines	260245
Water Supply	85385
Solid Waste Management	8495
Other repairs and maintenances	457307
Others	37800
Other Buildings	25000


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Computers and Net Work	42508
Electronic Equipment	27745
Office Equipment	13300
Other Repairs and Maintenance	60111
Sanitation or Conservancy Expenses	92700
Others	770
Others	94750
Total	10702085
Other revenue exp 2014-15	
Expenses on Unclaimed Dead Bodies	10900
Miscellaneous Bank Charges	1200
Others	38327
Office and Other Equipments	5925
Total	56352


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2014-15 cap expenditure

Electricity Charges	169596
Printing	34848
Fuel (Petrol and Diesel)	57948
Vehicles	18000
Electronic Equipment	683175
Others	5257269
Others	130755
Main Roads	17252518
By-lane Roads	1405013
Water Supply Lines	446534
Storm Water Drains	193771
Water Supply	2208993
Market Yards	210903
Quality Control Expenses	1459
Miscellaneous Bank Charges	693
Sewerage and Drainage	2539273
Concrete Road	1057279
Underground Drains	2621363
Water Supply	2081222
Tractors	1240165
Total	37610777


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