

**OFFICE OF THE SHADNAGAR MUNICIPALITY
RANGAREDDY DISTRICT**

Municipal Expenditure for the Year 2014-15			
S.No	Particulers	Amount	Amount (in Lakhs)
1	Estrablishment & Salaries		
	Out Sourcing Salaries	10001347.00	100.01
	Total:	10001347.00	100.01
2	Operation & Maintanance		
	Electrycity Charges	4700000.00	47.00
	Telephone charges	85355.00	0.85
	Mobiles	17980.00	0.18
	Magazines	2250.00	0.02
	Printing	149655.00	1.50
	Stationary	80005.00	0.80
	Fuel	161034.00	1.61
	Power charges for water pumping	907676.00	9.08
	power chrges for other services	57500.00	0.57
	Fuel for hevly vehicles	935099.00	9.35
	Others	399948.00	4.00
	water supply lines	7000.00	0.07
	water supply	4300.00	0.04
	Public Toilets	39375.00	0.39
	Other Buildings	58162.00	0.58
	Furniture & Fixtures(repairs)	54000.00	0.54
	Computer & Network(repairs)	10994.00	0.11
	vehicles	660436.00	6.60
	Plant & Michinary(repairs)	95700.00	0.96
	Other Repairs & Maintanance	1770432.00	17.71
	Other Misslenious Expenditure	223614.00	2.24
	Total:	10420515.00	104.21
3	Others		
	Others	523545.00	5.24
	Others	158594.00	1.58
	Total:	682139.00	6.82
	Grand & Total:	21104001.00	211.04


 Commissioner
 Shadnagar Municipality


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Capital Project Fund expenditure for the Year 2014-15			
S.No	Particulars	Amount	Amount (in Lakhs)
1	All development works		
	Parks	0.00	0.00
	Commercial complex	0.00	0.00
	concrete road	33335843.00	333.36
	Black topped road	1478116.00	14.78
	Bridges And Culverts	0.00	0.00
	Major Drains	0.00	0.00
	Minor Drains	0.00	0.00
	Watermines	0.00	0.00
	Lighting on lines and bylines	0.00	0.00
	water supply	32266.00	0.32
	Total	34813959.00	348.14
2	Pension payable	13878700.00	138.79
3	Loan repayment	0.00	0.00
4	Other capital expenditure	123524.00	1.23
	Grand total	48816183.00	488.16


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