

REVENUE EXPENDITURE OF SIDDIET MUNICIPALITY FOR THE YEAR 2014-15

Sl.No.	Description	Amount (Rs.)
I	REVENUE EXPENDITURE	
1	Establishment and salaries:	
a	Wages to workers through Placement Agencies	29690726
b	Basic Pay	991804
c	Telephone (Telephone Bill)	117612
d	Vehicles (Insurance on Vehicles)	149850
e	Consultancy Charges	9000
	Sub-Total	30958992
2	Operation and Maintenance(O&M):	
a	Fuel to Heavy Vehicles	2697937
b	Main Roads (Main Roads - Repairs & Maintenance)	358161
c	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	15900
d	Storm Water Drains (Storm Water Drains - Repairs & Maintenance)	494741
e	Street Lighting (Street Lighting - Repairs & Maintenance)	3793069
f	Water Supply (Water Supply - Repairs & Maintenance)	4940344
g	Other repairs and maintenances (Other Infrastructure Assets - repairs and maint	6796011
h	Play Grounds (Play Grounds - Repairs & Maintenance)	152,950
i	Maintenance of Garbage Dumping Yards/Transfer Stations	67,700
j	Others (Other Operating & Maintenance expenses)	5571
k	Othes	3181000
	Sub-Total	22503384
3	Others:	
a	Organization of Festivals	3275119
b	Miscellaneous Bank Charges (Other Bank Charges)	6,375
c	Local Body Elections (Local Body Elections Expenses)	503686
d	Environmental Awareness Programme	97,400

g	Rents for Hired Premises	1379735
h	Mobiles (Mobiles Bill)	322686
i	Newspapers and Journals (Newspapers & Journals)	19,240
j	Printing	514770
k	Stationery	474846
l	Computer Consumables	7,160
m	Traveling - In land (Traveling - In land)	6800
n	Legal Fees	45300
o	Advertisement - Print Media (Advertisement - Print Media)	70540
p	Advertisement -TV and Radio media (Advertisement -TV & Radio media)	319748
q	Other Expenses	1800000
r	Water Purification (Water Purification Expenses)	203214
s	Mapping, Plotting and Drawing Expenses (Mapping, Plotting & Drawing Expens	1,920
t	Sanitation/Conservancy Expenses	509,903
u	Intensive/Special Sanitation including for Fairs and Festivals (Intensive/Special	2687027
v	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	7,160
w	Electronic Equipment (Electronic Equipment - Repairs & Maintenance)	45624
x	Avenue and Other Plantations (Avenue and Other Plantations - Repairs & Ma	135780
y	Other Buildings (Other Buildings - Repairs & Maintenance)	218,525
z	Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)	1168127
aa	Sanitation/Conservancy Material	764965
ab	Fogging/Anti-malaria	80,408
ac	Livery from PH staff	193522
ad	Others (Other Consumption of Stores)	411513
ae	Vehicles (Hire Charges for Vehicles)	281337
	Sub-Total	15721571
	TOTAL:-	69183947


Commissioner
 Siddipet Municipality


CAPITAL EXPENDITURE OF SIDDIPET MUNICIPALITY FOR THE YEAR 2014-15

Sl.No.	Description	Amount (Rs.)
1	Other Buildings	909832
2	Concrete roads	10943063
3	Open drains	42151
4	Water works	61600
5	Open or borewells	30414
6	Community halls and reading rooms	858496
7	Construction of dobhigahts	76946
8	Others	2,005,000
	Total:-	14927502

Reddy
Commissioner
Siddipet Municipality
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