

SIRCILLA MUNICIPALITY
Revenue Expenditure F.Y,2014-2015

Sl.No	Account Head-Payments	Amount (Rs.)
A	Establishment Expenses	
1	Wages to workers through Placement Agencies	1,86,31,627
	Total	1,86,31,627
B	Operation and Maintanace	
2	General Provident Fund Shortfall	12,23,465
3	Telephone	11,237
4	Mobiles	1,75,524
5	Newspapers and Journals	17,660
6	Printing	3,54,405
7	Stationery	5,996
8	Fuel (Petrol and Diesel)	19,65,955
9	Legal Fees	66,500
10	Advertisement Print Media	31,810
11	Organisation of Festivals	48,600
12	Others	24,000
13	Honorarium/sitting fee to Chairman and Councilors	5,20,800
14	Honorarium - Others	61,500
15	Organization of Festivals	11,01,619
16	Power Charges For Street Lighting	60,54,401
17	Power Charges for Water Pumping	1,16,46,667
18	Sanitation or Conservancy Material	25,200
19	Livery from PH staff	2,60,881
20	Vehicles	3,48,800
21	Water Supply Lines	2,23,743
22	Storm Water Drains	5,42,959
23	Water Supply	18,88,049
24	Other repairs and maintenances	1,38,495
25	Heavy Vehicles	3,09,437
26	Water Purification	10,30,326
	Total	2,80,78,029
C	Others	
27	Others	16,45,869
28	Bank Charges	209
29	Miscellaneous Bank Charges	1457
30	Local Body Elections	15,39,036
31	Others	4,07,382
	Total	35,93,953

**Commissioner
Sircilla Municipality**

Signature valid

Digitally signed by K VENKATA
RAMANA CHARY
Date: 2017.12.08 15:04:25 IST
Reason: Approved