


Office of the Nagarapanchayat, Vemulavada
Statement showing the Expenditure details for the year 2014-15



Sl.No.	Description	Amount (Rs.)
A	Revenue Expenditure	
	A) Establishment and salaries	
1	Wages to workers through Placement Agencies	9509398
2	Telephone	3493
3	Mobiles (Mobiles Bill)	98309
4	Leased Lines and Internet (Leased Lines & Internet Bill)	19000
5	Vehicles (Hire Charges for Vehicles)	842958
6	Printing	19887
7	Stationery	217258
8	Legal Fees	143800
9	Honorarium/sitting fee to Chairman and Councilors	181200
	Total	11035303
	B) Operation and Maintenance	
10	Advertisement - Print Media (Advertisement - Print Media)	33715
11	Organization of Festivals	1460770
12	Fuel to Heavy Vehicles	1161463
13	Sanitation/Conservancy Material	411141
14	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	581077
15	Street Lighting	396147
16	Other repairs and maintenances (Other Infrastructure Assets - repairs and ma	10000
17	Others (Other Civic Amenities - Repairs & Maintenance)	199893
18	Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance)	18500
19	Field survey and inspection	50000
20	Water Purification (Water Purification Expenses)	235200
21	Others	2329377
22	Bridges and culverts	373764
23	Minor Drains	42878
24	Open or Bore wells	678584
25	Pump house	39700
	Total	8022209
	C) Loan repayment	
26	Nil	0
	D) Other (any other revenue expenditure which is not salaries, O&M)	
27	Furniture	180500
28	By-lane Roads	44923
29	Bank charges	100
30	Local Body Elections	1117708
31	Air conditioners	39500
32	Furniture	23400
33	Others	262500
	Total	1668631
I	Revenue Expenditure Grand Total	20726143
B	Capital Expenditure	
	All Development works under Central/State specific schemes	
1	Street lighting	605167
2	Water Supply	380883
3	Concret Road	2046995
4	Open Drain	352057

5	Minor Drains	307796
	Total	3692898
	Other Capital expenditure	
6	Power Charges for street lighting	11000000
7	Local Body Elections	562500
8	Others	12256000
9	Tractors	1265717
10	Bank charges	1012
	Total	25085229
II	Capital Expenditure Grand Total	28778127
III	Revenue Expenditure and Capital Expenditure Grand Total	49504270


 Commissioner
 Nagarapanchayat
 Vemulavada