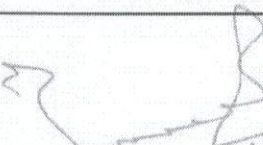


VIKARABAD MUNICIPALITY :: VIKARABAD DISTRICT

Revenue Expenditure 2014-15

Sl.No.	Particulars	Amount
	Establishment & administration Expenses	15172996
1	Wages to workers through Placement Agencies	66,393
2	Rates and Taxes	127,008
3	Telephone	87,488
4	Mobiles	24,436
5	Newspapers and Journals	278,489
6	Printing	148,394
7	Stationery	9,900
8	Computer Consumables	64,900
9	Legal Fees	6,985
10	Consultancy Charges	56,203
11	Other Professional Charges	225,644
12	Advertisement Print Media	24,560
13	Organisation of Festivals	16293396
	Total	
	O & M Expenditure	11,011
14	Water Charges Security expenses	20,436
15	Office Security	3,400,690
16	Fuel (Petrol and Diesel)	22,093
17	Buildings	494,355
18	Vehicles	29,850
19	Furniture	104,560
20	Inventory	17,410
21	Power charges for other services	481,716
22	Sanitation or Conservancy Material	10,825
23	Others	100,386
24	Vehicles	40,563
25	Storm Water Drains	766,797
26	Street Lighting	170,227
27	Other repairs and maintenances	561,188
28	Others	274,997
29	Community Halls	6,750
30	Office Buildings	112,818
31	Computers and Net Work	89,228
32	Electronic Equipment	2,515,543
33	Quality Control Expenses	3,000
34	Field Survey and Inspection	47,150
35	Water Purification	159,230
36	Quality Control Expenses	1,000
37	Expenses on Unclaimed Dead Bodies	169,528
38	Intensive or Special Sanitation including for Fairs and Festivals	8,400
39	Others	328
40	Bank Charges	137,321
41	Other Miscellaneous Expenditure	6,500
42	Roads and Bridges	

43	Sewerage and Drainage	137,007
44	Others	21,250
45	Printing	21,900
46	Others	350,407
47	Main Roads	196,431
48	Water Supply Lines	321,809
49	Water Supply	817,707
50	Community Halls	488,800
51	Office Buildings	166,484
52	Quality Control Expenses	507,598
53	Field Survey and Inspection	40,000
54	Quality Control Expenses	204,705
55	Bank Charges	125
56	Others	25,736
	Total	13,063,859
	Others	
57	Others	5,620,066
	Total	5,620,066
	Capital Expenditure 2014-15	
	All Developmental Works	
1	Main Roads	14,022,165
2	concrete Road	1,779,206
3	Concrete Road	320,547
4	Bridges and Culverts	97,978
5	Foot-over Bridges	342,000
6	Open Drains	92,155
7	Roads	364,560
8	Electricity Charges	18,237,868
9	Concrete Road	536,359
10	Others	269,103
11	Open Drains	191,581
12	Open or bore Wells	7,200
13	Roads	719,597
14	Others	1,250
15	Cranes	57,707
16	Others	59,162
17	Others	10,670
	Total	37,109,108


 Commissioner
Commissioner
 Vikarabad Municipality
Vikarabad Municipality