

Municipal Council, Zaheerabad
Revenue Expenditure 2014-15
Establishment & Salaries 2014-15



1	Conveyance Allowance	178,000
2	Honorarium or Sitting Fees to Cooperators	36,200
3	Wages to workers through Placement Agencies	22,784,244
4	Telephone	382
5	Mobiles	247,978
6	Leased Lines and Internet	2,060
7	Newspapers and Journals	36,840
8	Printing	245,000
9	Stationery	104,575
10	Computer Consumables	29,121
11	Honorarium/sitting fee to Chairman and Councilors	100,600
12	Legal Fees	22,000
13	Consultancy Charges	53,581
14	Advertisement Print Media	268,918
15	Hoardings	43,200
	Total	24,152,699

O&M Expenditure 2014-15

1	Fuel (Petrol and Diesel)	1,360,139
2	Vehicles	249,117
3	Organisation of Festivals	133,685
4	Maintenance of Statutes	3,000
5	Others	40,507
6	Fuel to Heavy Vehicles	93,380
7	Sanitation or Conservancy Material	321,740
8	Others	37,975
9	Vehicles	292,400
12	Storm Water Drains	196,482
13	Street Lighting	808,364
14	Water Supply	2,858,031
15	Compost Yard	55,500
16	Other repairs and maintenances	97,215
17	Community Halls	290,988
18	Light Vehicles	30,075
19	Other Repairs and Maintenance	750
20	Garbage Clearance	507,105
21	Water Purification	300,000
22	Control of Stray Animals	56,200
23	Sanitation or Conservancy Expenses	360,490
25	Miscellaneous Bank Charges	636
27	Environmental Awareness Programme	81,475
	Total	8,175,254

Others

	Others	79,848
	Local Body Elections	618,958
	Others	24,998
	Loans and Advances to others	80,000
	Other Miscellaneous Expenditure	81,377
	Refund of Other Revenues	102,396
	Other Expenses	137,790
	Total	1,125,367


Commissioner
 Municipal Council, Zaheerabad



Capital Expenditure 2014-15

Sl.No.	Description	Amount (Rs.)
	All Developmental Works	
2	Concrete Road	7,324,102
3	Bridges and Culverts	60,058
4	Underground Drains	19,347
5	Open Drains	156,131
6	Water works	362,957
7	Open or bore Wells	165,316
8	Water Supply	546,996
9	By-lane Roads	5,256,009
10	Water Supply Lines	3,348,817
	Total	17,239,733


Commissioner
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