

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

Sl. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)	
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(6)	(7)	
I	WARANGAL								
1	Bhupalpally								
		i	Bhupalpally		0	0	0	0	
		ii			0	0	0	0	
		iii			0	0	0	0	
		iv			0	0	0	0	
		v			0	0	0	0	
		vi			4438836	1481827	1481827	2963654	7402490
						0	0	0	0
						3247220	3706425	6953645	6953645
						5000000	0	5000000	5000000
						2167788	2167788	4335576	4335576
					2280428	2280428	4560856	4560856	
					12695436	8154641	20850077	20850077	
					0	0	0	0	
					410000	4198000	4608000	4608000	
					820000	820000	1640000	1640000	
					1230000	5018000	6248000	6248000	
							0	0	
							0	0	
					73750		73750	73750	
					1303750	5018000	6321750	6321750	
					0	0	0	0	
					0	5000000	5000000	5000000	
					4438836	15481013	19654468	39574317	
2	Jangaon								
		i	Jangaon		0	0	0	0	
		ii			0	0	0	0	
		iii			0	0	0	0	
		iv			0	0	0	0	
		v			0	0	0	0	
		vi			3911472	1305777	1305777	2611554	6523026
						0	0	0	0
						2861429	3266078	6127507	6127507
						1464580	1464580	2929160	2929160
					0	825437	825437	1650874	1650874
					5151446	5556095	10707541	10707541	
					0	0	0	0	
					1434000	3802000	5236000	5236000	

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

Sl. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)
VIII	Community Toilets	State Share			5736000	4736000	10472000	10472000
		IHL TOTAL:			7170000	8538000	15708000	15708000
	Capacity Building and A&OE						0	0
	Implementation of SWM				2500000		2500000	2500000
	Public Awareness & IEC				64988	0	64988	64988
		SBM TOTAL:			9734988	8538000	18272988	18272988
IX	14th Finance Commission						0	0
	SUB-TOTAL:			3911472	16192211	15399872	31592083	35503555
3	Mahabubabad		Mahabubabad					
i	Environ. Improve.			0	0	0	0	0
ii	New Mpties for Devel. Works			0	0	0	0	0
iii	Water Supply, Tap Connections.			0	0	0	0	0
iv	Mana-Ward Mana-Pattanam			0	0	0	0	0
v	Parks & Play grounds			0	0	0	0	0
vi	Internal Roads			3942752	1316219	1316219	2632438	6575190
vii	State Finance Commission (SFC).	CC Charges			0	0	0	0
		Devel. Works			2884312	3292197	6176509	6176509
		SCSP			1358448	1358448	2716896	2716896
		TSP			4100871	4100871	8201742	8201742
		SFC TOTAL:			8343631	8751516	17095147	17095147
VIII	Swatch-Bharat Mission				0	0	0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		316000	1740000	2056000	2056000	
		State Share		632000	2848000	3480000	3480000	
		IHL TOTAL:		948000	4588000	5536000	5536000	
	Capacity Building and A&OE					0	0	
	Implementation of SWM					0	0	
	Public Awareness & IEC			65508	0	65508	65508	
		SBM TOTAL:		1013508	4588000	5601508	5601508	
IX	14th Finance Commission					0	0	
	SUB-TOTAL:			3942752	10673358	14655735	25329093	29271845
4	Narsampet		Narsampet					
i	Environ. Improve.			0	0	0	0	
ii	New Mpties for Devel. Works			0	0	0	0	
iii	Water Supply, Tap Connections.			0	0	0	0	
iv	Mana-Ward Mana-Pattanam			0	0	0	0	
v	Parks & Play grounds			0	0	0	0	
vi	Internal Roads			2691686	898572	898572	1797144	4488830
	State Finance Commission	CC Charges			2850000	0	2850000	2850000
		Devel. Works			0	2247556	2247556	2247556

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

SI. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)
vii	(SFC).	SCSP			901239	901239	1802478	1802478
		TSP			1068585	1068585	2137170	2137170
		SFC TOTAL:			4819824	4217380	9037204	9037204
VIII	Swatch-Bharat Mission				0	0	0	0
	Individual House Hold Toilets & Community Toilets	GoI Share			2200000	2200000	4400000	4400000
		State Share			4400000	6900000	11300000	11300000
		IHL TOTAL:			6600000	9100000	15700000	15700000
	Capacity Building and A&OE						0	0
	Implementation of SWM						0	0
	Public Awareness & IEC				44722	0	44722	44722
	SBM TOTAL:			6644722	9100000	15744722	15744722	
IX	14th Finance Commission						0	0
	SUB-TOTAL:			2691686	12363118	14215952	26579070	29270756
5	Parakal		Parakal					
i	Environ. Improve.			0	0	0	0	
ii	New Mplties for Devel. Works			0	0	0	0	
iii	Water Supply, Tap Connections.			0	0	0	0	
iv	Mana-Ward Mana-Pattanam			0	0	0	0	
v	Parks & Play grounds			0	0	0	0	
vi	Internal Roads			1512286	504850	504850	1009700	2521986
vii	State Finance Commission (SFC).	CC Charges			0	0	0	0
		Devel. Works			1106309	1262758	2369067	2369067
		SCSP			976093	976093	1952186	1952186
		TSP			133512	133512	267024	267024
		SFC TOTAL:			2215914	2372363	4588277	4588277
VIII	Swatch-Bharat Mission				0	0	0	0
	Individual House Hold Toilets & Community Toilets	GoI Share			1180000	1608000	2788000	2788000
		State Share			2360000	2360000	4720000	4720000
		IHL TOTAL:			3540000	3968000	7508000	7508000
	Capacity Building and A&OE						0	0
	Implementation of SWM						0	0
	Public Awareness & IEC				25126	0	25126	25126
	SBM TOTAL:			3565126	3968000	7533126	7533126	
IX	14th Finance Commission						0	0
	SUB-TOTAL:			1512286	6285890	6845213	13131103	14643389
	DIST. TOTAL:			16497032	60995590	70771240	131766830	148263862
II	KARIMNAGAR							
6	Husnabad							
i	Environ. Improve.				0	0	0	0

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

SI. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)	
ii	New Mpties for Devel. Works		Husnabad		0	0	0	0	
iii	Water Supply, Tap Connections.				0	0	0	0	
iv	Mana-Ward Mana-Pattanam				0	0	0	0	
v	Parks & Play grounds				0	0	0	0	
vi	Internal Roads				1648530	550333	550333	1100666	2749196
						0	0	0	0
vii	State Finance Commission (SFC).	CC Charges			0	0	0	0	
		Devel. Works			1205979	1376523	2582502	2582502	
		SCSP			759438	759438	1518876	1518876	
		TSP			374711	374711	749422	749422	
		SFC TOTAL:			2340128	2510672	4850800	4850800	
VIII	Swatch-Bharat Mission				0	0	0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share			712000	2112000	2824000	2824000	
		State Share			2848000	2500000	5348000	5348000	
		IHL TOTAL:			3560000	4612000	8172000	8172000	
	Capacity Building and A&OE						0	0	
	Implementation of SWM						0	0	
	Public Awareness & IEC				27390	0	27390	27390	
		SBM TOTAL:			3587390	4612000	8199390	8199390	
IX	14th Finance Commission						0	0	
	SUB-TOTAL:			1648530	6477851	7673005	14150856	15799386	
7	Huzurabad		Huzurabad						
i	Environ. Improve.				0	0	0	0	
ii	New Mpties for Devel. Works				0	40000000	40000000	40000000	
iii	Water Supply, Tap Connections.				0	0	0	0	
iv	Mana-Ward Mana-Pattanam				0	0	0	0	
v	Parks & Play grounds				0	0	0	0	
vi	Internal Roads				2811880	938697	938697	1877394	4689274
						0	0	0	0
vii	State Finance Commission (SFC).	CC Charges				0	0	0	0
		Devel. Works				2057024	2347918	4404942	4404942
		SCSP				1152688	1152688	2305376	2305376
		TSP				171032	171032	342064	342064
		SFC TOTAL:				3380744	3671638	7052382	7052382
VIII	Swatch-Bharat Mission				0	0	0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share			404000	1608000	2012000	2012000	
		State Share			808000	5716000	6524000	6524000	
		IHL TOTAL:			1212000	7324000	8536000	8536000	
	Capacity Building and A&OE						0	0	
	Implementation of SWM						0	0	
	Public Awareness & IEC				46719	0	46719	46719	
		SBM TOTAL:			1258719	7324000	8582719	8582719	

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

Sl. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)	
IX	14th Finance Commission						0	0	
	SUB-TOTAL:			2811880	5578160	51934335	57512495	60324375	
8	Jammikunta		Huzurabad						
i	Environ. Improve.			0	0	0	0	0	
ii	New Mpties for Devel. Works			0	20000000	20000000	20000000	20000000	
iii	Water Supply, Tap Connections.			0	0	0	0	0	
iv	Mana-Ward Mana-Pattanam			0	0	0	0	0	
v	Parks & Play grounds			0	0	0	0	0	
vi	Internal Roads			2437112	813587	813587	1627174	4064286	
vii	State Finance Commission (SFC).	CC Charges			2400000	0	2400000	2400000	2400000
		Devel. Works			0	2034987	2034987	2034987	2034987
		SCSP			1069749	1069749	2139498	2139498	2139498
		TSP		97454	97454	194908	194908	194908	
	SFC TOTAL:			3567203	3202190	6769393	6769393		
VIII	Swatch-Bharat Mission			0	0	0	0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share		770000	1378000	2148000	2148000	2148000	
		State Share		1540000	1540000	3080000	3080000	3080000	
		IHL TOTAL:			2310000	2918000	5228000	5228000	
	Capacity Building and A&OE					0	0	0	
	Implementation of SWM					0	0	0	
	Public Awareness & IEC			40492	0	40492	40492	40492	
	SBM TOTAL:			2350492	2918000	5268492	5268492		
IX	14th Finance Commission					0	0		
	SUB-TOTAL:			2437112	6731282	26933777	33665059	36102171	
	Constituency Total:			5248992	12309442	78868112	91177554	96426546	
9	Jagityal		Jagityal						
i	Environ. Improve.			0	0	0	0	0	
ii	New Mpties for Devel. Works			0	0	0	0	0	
iii	Water Supply, Tap Connections.			0	0	0	0	0	
iv	Mana-Ward Mana-Pattanam			0	0	0	0	0	
v	Parks & Play grounds			0	0	0	0	0	
vi	Internal Roads			7201218	2404001	2404001	4808002	12009220	
vii	State Finance Commission (SFC).	CC Charges			0	0	0	0	0
		Devel. Works			5268035	6013014	11281049	11281049	11281049
		SCSP			1232812	1232812	2465624	2465624	2465624
		TSP		245584	245584	491168	491168	491168	
	SFC TOTAL:			6746431	7491410	14237841	14237841		
	Swatch-Bharat Mission			0	0	0	0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share		1266000	1266000	2532000	2532000	2532000	
		State Share		2532000	5032000	7564000	7564000	7564000	

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

SI. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)
VIII		IHL TOTAL:			3798000	6298000	10096000	10096000
		Capacity Building and A&OE					0	0
		Implementation of SWM			2500000		2500000	2500000
		Public Awareness & IEC			119647	0	119647	119647
		SBM TOTAL:			6417647	6298000	12715647	12715647
IX	14th Finance Commission						0	0
	SUB-TOTAL:			7201218	15568079	16193411	31761490	38962708
10	Koratla		Koratla					
i	Environ. Improve.			0	0	0	0	0
ii	New Mpties for Devel. Works			0	0	0	0	0
iii	Water Supply, Tap Connections.			0	0	0	0	0
iv	Mana-Ward Mana-Pattanam			0	0	0	0	0
v	Parks & Play grounds			0	0	0	0	0
vi	Internal Roads			4964854	1657430	1657430	3314860	8279714
vii	State Finance Commission (SFC).	CC Charges		0	0	0	0	0
		Devel. Works		3632028	4145651	777679	777679	
		SCSP		986461	986461	1972922	1972922	
		TSP		643685	643685	1287370	1287370	
		SFC TOTAL:		5262174	5775797	11037971	11037971	
VIII	Swatch-Bharat Mission			0	0	0	0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		808000	808000	1616000	1616000	
		State Share		1616000	4116000	5732000	5732000	
		IHL TOTAL:		2424000	4924000	7348000	7348000	
	Capacity Building and A&OE					0	0	
	Implementation of SWM				2500000		2500000	2500000
Public Awareness & IEC				82490	0	82490	82490	
		SBM TOTAL:		5006490	4924000	9930490	9930490	
IX	14th Finance Commission						0	0
	SUB-TOTAL:			4964854	11926094	12357227	24283321	29248175
11	Metpally		Koratla					
i	Environ. Improve.			0	0	0	0	
ii	New Mpties for Devel. Works			0	0	0	0	
iii	Water Supply, Tap Connections.			0	0	0	0	
iv	Mana-Ward Mana-Pattanam			0	0	0	0	
v	Parks & Play grounds			0	0	0	0	
vi	Internal Roads			3800088	1268593	1268593	2537186	6337274
vii	State Finance Commission (SFC).	CC Charges		0	0	0	0	
		Devel. Works		2779946	3173071	5953017	5953017	
		SCSP		1124924	1124924	2249848	2249848	
		TSP		378122	378122	756244	756244	

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

Sl. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)
		SFC TOTAL:			4282992	4676117	8959109	8959109
VIII	Swatch-Bharat Mission				0	0	0	0
	Individual House Hold Toilets & Community Toilets	GoI Share			2400000	2400000	4800000	4800000
		State Share			4800000	4800000	9600000	9600000
		IHL TOTAL:			7200000	7200000	14400000	14400000
	Capacity Building and A&OE						0	0
	Implementation of SWM				2500000		2500000	2500000
	Public Awareness & IEC				63138	0	63138	63138
		SBM TOTAL:			9763138	7200000	16963138	16963138
IX	14th Finance Commission						0	0
	SUB-TOTAL:			3800088	15314723	13144710	28459433	32259521
	Constituency Total:			8764942	27240817	25501937	52742754	61507696
12	Peddapalli							
	i Environ. Improve.		Peddapalli		0	0	0	0
	ii New Mpties for Devel. Works			0	0	0	0	
	iii Water Supply, Tap Connections.			0	0	0	0	
	iv Mana-Ward Mana-Pattanam			0	0	0	0	
	v Parks & Play grounds			0	0	0	0	
	vi Internal Roads			3073620	1026074	1026074	2052148	5125768
vii	State Finance Commission (SFC).	CC Charges			0	0	0	0
		Devel. Works			2248500	2566471	4814971	4814971
		SCSP			748368	748368	1496736	1496736
		TSP			150080	150080	300160	300160
		SFC TOTAL:			3146948	3464919	6611867	6611867
VIII	Swatch-Bharat Mission				0	0	0	0
	Individual House Hold Toilets & Community Toilets	GoI Share			1852000	4684000	6536000	6536000
		State Share			3704000	3704000	7408000	7408000
		IHL TOTAL:			5556000	8388000	13944000	13944000
	Capacity Building and A&OE						0	0
	Implementation of SWM						0	0
	Public Awareness & IEC				51068	0	51068	51068
		SBM TOTAL:			5607068	8388000	13995068	13995068
IX	14th Finance Commission						0	0
	SUB-TOTAL:			3073620	9780090	12878993	22659083	25732703
13	Sircilla							
	i Environ. Improve.		Sircilla		0	0	0	0
	ii New Mpties for Devel. Works			0	0	0	0	
	iii Water Supply, Tap Connections.			0	0	0	0	
	iv Mana-Ward Mana-Pattanam			0	0	0	0	
	v Parks & Play grounds			0	0	0	0	

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

SI. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)	
vi	Internal Roads			5640184	1882876	1882876	3765752	9405936	
vii	State Finance Commission (SFC).	CC Charges			4200000	7099374	11299374	11299374	
		Devel. Works			0	0	0	0	
		SCSP			645926	645926	1291852	1291852	
		TSP			314290	314290	628580	628580	
		SFC TOTAL:		5160216	8059590	13219806	13219806		
VIII	Swatch-Bharat Mission				0	0	0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share			510000	510000	1020000	1020000	
		State Share			2040000	558000	2598000	2598000	
		IHL TOTAL:		2550000	1068000	3618000	3618000		
	Capacity Building and A&OE					0	0		
	Implementation of SWM					0	0		
	Public Awareness & IEC			93711	0	93711	93711		
		SBM TOTAL:		2643711	1068000	3711711	3711711		
IX	14th Finance Commission						0	0	
	SUB-TOTAL:			5640184	9686803	11010466	20697269	26337453	
14	Vemulawada								
i	Environ. Improve.		Vemulawada		0	0	0	0	
ii	New Mpties for Devel. Works				0	0	0	0	
iii	Water Supply, Tap Connections.				0	0	0	0	
iv	Mana-Ward Mana-Pattanam				0	0	0	0	
v	Parks & Play grounds				0	0	0	0	
vi	Internal Roads				2516320	840029	840029	1680058	4196378
						0	0	0	0
vii	State Finance Commission (SFC).	CC Charges			1840809	2101126	3941935	3941935	
		Devel. Works			712698	712698	1425396	1425396	
		SCSP			193447	193447	386894	386894	
		TSP							
		SFC TOTAL:		2746954	3007271	5754225	5754225		
VIII	Swatch-Bharat Mission		Roc.No.5265/2015/B3,		0	0	0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share			50000	522000	572000	572000	
		State Share			200000	3444000	3644000	3644000	
		IHL TOTAL:		250000	3966000	4216000	4216000		
	Capacity Building and A&OE					0	0		
	Implementation of SWM					0	0		
	Public Awareness & IEC			41810	0	41810	41810		
		SBM TOTAL:		291810	3966000	4257810	4257810		
IX	14th Finance Commission						0	0	
	SUB-TOTAL:			2516320	3878793	7813300	11692093	14208413	
	DIST. TOTAL:			34093806	84941875	159939224	244881099	278974905	
III	KHAMMAM								

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

SI. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)	
15	Kothagudem		Kothagudem						
i	Environ. Improve.				0	0	0	0	
ii	New Mplties for Devel. Works				0	0	0	0	
iii	Water Supply, Tap Connections.				0	0	0	0	
iv	Mana-Ward Mana-Pattanam				0	0	0	0	
v	Parks & Play grounds				0	0	0	0	
vi	Internal Roads				5958886	1989269	1989269	3978538	9937424
vii	State Finance Commission (SFC).	CC Charges				6000000	602865	6602865	6602865
		Devel. Works				0	0	0	0
		SCSP				2767150	2767150	5534300	5534300
		TSP				2354005	2354005	4708010	4708010
	SFC TOTAL:				11121155	5724020	16845175	16845175	
VIII	Swatch-Bharat Mission					0	0	0	0
	Individual House Hold Toilets & Community Toilets	GoI Share				0	0	0	0
		State Share			100000	100000	200000	200000	
		IHL TOTAL:			100000	100000	200000	200000	
	Capacity Building and A&OE						0	0	
	Implementation of SWM						0	0	
Public Awareness & IEC				99006	0	99006	99006		
	SBM TOTAL:			199006	100000	299006	299006		
IX	14th Finance Commission						0	0	
	SUB-TOTAL:			5958886	13309430	7813289	21122719	27081605	
16	Palvancha		Kothagudem						
i	Environ. Improve.				0	0	0	0	
ii	New Mplties for Devel. Works				0	0	0	0	
iii	Water Supply, Tap Connections.				0	0	0	0	
iv	Mana-Ward Mana-Pattanam				0	0	0	0	
v	Parks & Play grounds				0	0	0	0	
vi	Internal Roads				2993627	1998740	0	1998740	4992367
vii	State Finance Commission (SFC).	CC Charges				0	0	0	0
		Devel. Works				4379962	0	4379962	4379962
		SCSP				2315740	0	2315740	2315740
		TSP				6602032	0	6602032	6602032
	SFC TOTAL:				13297734	0	13297734	13297734	
VIII	Swatch-Bharat Mission					0	0	0	0
	Individual House Hold Toilets & Community Toilets	GoI Share				1000000	1000000	2000000	2000000
		State Share			2000000	2000000	4000000	4000000	
	IHL TOTAL:			3000000	3000000	6000000	6000000		
	Capacity Building and A&OE						0	0	

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

SI. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)
	Implementation of SWM						0	0
	Public Awareness & IEC				99477	0	99477	99477
		SBM TOTAL:			3099477	3000000	6099477	6099477
IX	14th Finance Commission						0	0
X	Apportioned amount (Plan)					5000000	5000000	5000000
		SUB-TOTAL:		2993627	18395951	8000000	26395951	29389578
		Constituency Total:		8952513	31705381	15813289	47518670	56471183
17	Madhira							
	i	Environ. Improve.			0	0	0	0
	ii	New Mplties for Devel. Works			0	0	0	0
	iii	Water Supply, Tap Connections.	Madhira		0	0	0	0
	iv	Mana-Ward Mana-Pattanam			0	0	0	0
	v	Parks & Play grounds			0	0	0	0
	vi	Internal Roads		2324046	751904	799780	1551684	3875730
	vii	State Finance Commission (SFC).			1950000	319106	2269106	2269106
		CC Charges			0	0	0	0
		Devel. Works			1376547	1376547	2753094	2753094
		SCSP			502376	502376	1004752	1004752
		SFC TOTAL:			3828923	2198029	6026952	6026952
	VIII	Swatch-Bharat Mission			0	0	0	0
		Individual House Hold Toilets & Community Toilets	GoI Share		640000	1420000	2060000	2060000
			State Share		1280000	3780000	5060000	5060000
			IHL TOTAL:		1920000	5200000	7120000	7120000
		Capacity Building and A&OE					0	0
		Implementation of SWM					0	0
	Public Awareness & IEC				37422	0	37422	37422
		SBM TOTAL:			1957422	5200000	7157422	7157422
IX	14th Finance Commission						0	0
		SUB-TOTAL:		2324046	6538249	8197809	14736058	17060104
18	Manuguru							
	i	Environ. Improve.			0	0	0	0
	ii	New Mplties for Devel. Works			0	0	0	0
	iii	Water Supply, Tap Connections.	Pinapaka		0	0	0	0
	iv	Mana-Ward Mana-Pattanam			0	0	0	0
	v	Parks & Play grounds			0	0	0	0
	vi	Internal Roads		2414677	799780	812416	1612196	4026873
	vii	State Finance Commission (SFC).			0	0	0	0
		CC Charges			25600000	2000452	27600452	27600452
		Devel. Works			823398	823398	1646796	1646796
		SCSP			2432456	2432456	4864912	4864912
		TSP					4864912	4864912

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

SI. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)
		SFC TOTAL:			28855854	5256306	34112160	34112160
VIII	Swatch-Bharat Mission				0	0	0	0
	Individual House Hold Toilets & Community Toilets	GoI Share			920000	920000	1840000	1840000
		State Share				1840000	4340000	6180000
		IHL TOTAL:			2760000	5260000	8020000	8020000
	Capacity Building and A&OE						0	0
	Implementation of SWM						0	0
	Public Awareness & IEC				39805	0	39805	39805
		SBM TOTAL:			2799805	5260000	8059805	8059805
IX	14th Finance Commission						0	0
X	Apportioned amount (Plan)				0	5000000	5000000	5000000
	SUB-TOTAL:			2414677	32455439	16328722	48784161	51198838
19	Sathupally		Sathupally					
i	Environ. Improve.				0	0	0	0
ii	New Mpties for Devel. Works				0	0	0	0
iii	Water Supply, Tap Connections.				0	0	0	0
iv	Mana-Ward Mana-Pattanam				0	0	0	0
v	Parks & Play grounds				0	0	0	0
vi	Internal Roads				2448273	793948	840677	1634625
vii	State Finance Commission (SFC).	CC Charges			0	0	0	0
		Devel. Works			1739828	1985866	3725694	3725694
		SCSP			837279	837279	1674558	1674558
		TSP			972593	972593	1945186	1945186
		SFC TOTAL:			3549700	3795738	7345438	7345438
VIII	Swatch-Bharat Mission				0	0	0	0
	Individual House Hold Toilets & Community Toilets	GoI Share			1000000	1000000	2000000	2000000
		State Share				2000000	4500000	6500000
		IHL TOTAL:			3000000	5500000	8500000	8500000
	Capacity Building and A&OE						0	0
	Implementation of SWM						0	0
	Public Awareness & IEC				39515	0	39515	39515
		SBM TOTAL:			3039515	5500000	8539515	8539515
IX	14th Finance Commission						0	0
	SUB-TOTAL:			2448273	7383163	10136415	17519578	19967851
20	Yellandu		Yellandu					
i	Environ. Improve.				0	0	0	0
ii	New Mpties for Devel. Works				0	0	0	0
iii	Water Supply, Tap Connections.				0	0	0	0
iv	Mana-Ward Mana-Pattanam				0	0	0	0
v	Parks & Play grounds				0	0	0	0

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

Sl. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)	
vi	Internal Roads			4252758	840677	1998740	2839417	7092175	
vii	State Finance Commission (SFC).	CC Charges			1044000	7462173	8506173	8506173	
		Devel. Works			0	0	0	0	
		SCSP			994016	994016	1988032	1988032	
		TSP			1390671	1390671	2781342	2781342	
	SFC TOTAL:			3428687	9846860	13275547	13275547		
VIII	Swatch-Bharat Mission				0	0	0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share			400000	1048000	1448000	1448000	
		State Share			800000	2096000	2896000	2896000	
		IHL TOTAL:			1200000	3144000	4344000	4344000	
	Capacity Building and A&OE						0	0	
	Implementation of SWM						0	0	
	Public Awareness & IEC			41840	0	41840	41840	41840	
	SBM TOTAL:			1241840	3144000	4385840	4385840		
IX	14th Finance Commission						0	0	
	SUB-TOTAL:			4252758	5511204	14989600	20500804	24753562	
	DIST. TOTAL:			20392267	83593436	65465835	149059271	169451538	
IV	ADILABAD								
21	Adilabad		Adilabad						
i	Environ. Improve.				0	0	0	0	
ii	New Mpties for Devel. Works				0	0	0	0	
iii	Water Supply, Tap Connections.				0	0	0	0	
iv	Mana-Ward Mana-Pattanam				0	0	0	0	
v	Parks & Play grounds				0	0	0	0	
vi	Internal Roads				5522692	2920066	793948	3714014	9236706
vii	State Finance Commission (SFC).	CC Charges				0	0	0	0
		Devel. Works				6398921	7303824	13702745	13702745
		SCSP				2283585	2283585	4567170	4567170
		TSP				2705328	2705328	5410656	5410656
	SFC TOTAL:				11387834	12292737	23680571	23680571	
VIII	Swatch-Bharat Mission					0	0	0	0
	Individual House Hold Toilets & Community Toilets	GoI Share				1162000	12450000	13612000	13612000
		State Share			2324000	2324000	4648000	4648000	
		IHL TOTAL:			3486000	14774000	18260000	18260000	
	Capacity Building and A&OE						0	0	
	Implementation of SWM						0	0	
	Public Awareness & IEC			145331	0	145331	145331	145331	
	SBM TOTAL:			3631331	14774000	18405331	18405331		
IX	14th Finance Commission						0	0	
	SUB-TOTAL:			5522692	17939231	27860685	45799916	51322608	

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

Sl. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)	
22	Bellampally		Bellampally						
i	Environ. Improve.				0	0	0	0	
ii	New Mplties for Devel. Works				0	0	0	0	
iii	Water Supply, Tap Connections.				0	0	0	0	
iv	Mana-Ward Mana-Pattanam				0	0	0	0	
v	Parks & Play grounds				0	0	0	0	
vi	Internal Roads				3210574	1391684	751904	2143588	5354162
vii	State Finance Commission (SFC).	CC Charges				3450000	0	3450000	3450000
		Devel. Works				0	3480953	3480953	3480953
		SCSP				2929510	2929510	5859020	5859020
		TSP				429286	429286	858572	858572
	SFC TOTAL:				6808796	6839749	13648545	13648545	
VIII	Swatch-Bharat Mission				0	0	0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share			1288000	2848000	4136000	4136000	
		State Share			2576000	2576000	5152000	5152000	
		IHL TOTAL:		3864000	5424000	9288000	9288000		
	Capacity Building and A&OE					0	0		
	Implementation of SWM					0	0		
	Public Awareness & IEC			69264	0	69264	69264		
	SBM TOTAL:			3933264	5424000	9357264	9357264		
IX	14th Finance Commission					0	0		
	SUB-TOTAL:			3210574	12133744	13015653	25149397	28359971	
23	Bhainsa		Mudhole						
i	Environ. Improve.				0	0	0	0	
ii	New Mplties for Devel. Works				0	0	0	0	
iii	Water Supply, Tap Connections.				0	0	0	0	
iv	Mana-Ward Mana-Pattanam				0	0	0	0	
v	Parks & Play grounds				0	0	0	0	
vi	Internal Roads				5158547	1240231	2203950	3444181	8602728
vii	State Finance Commission (SFC).	CC Charges				0	0	0	0
		Devel. Works				2717795	3102132	5819927	5819927
		SCSP				857135	857135	1714270	1714270
		TSP				286515	286515	573030	573030
	SFC TOTAL:				3861445	4245782	8107227	8107227	
VIII	Swatch-Bharat Mission				0	0	0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share			2980000	7060000	10040000	10040000	
		State Share			5960000	10040000	16000000	16000000	
		IHL TOTAL:		8940000	17100000	26040000	26040000		
	Capacity Building and A&OE				0	0			
	Implementation of SWM				0	0			

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

Sl. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)	
	Public Awareness & IEC				61726	0	61726	61726	
		SBM TOTAL:			9001726	17100000	26101726	26101726	
IX	14th Finance Commission						0	0	
		SUB-TOTAL:		5158547	14103402	23549732	37653134	42811681	
24	Kagaznagar								
	i	Environ. Improve.	Sirpur		0	0	0	0	
	ii	New Mpties for Devel. Works			0	0	0	0	
	iii	Water Supply, Tap Connections.			0	0	0	0	
	iv	Mana-Ward Mana-Pattanam			0	0	0	0	
	v	Parks & Play grounds			0	0	0	0	
	vi	Internal Roads			5393598	1435098	2166018	3601116	8994714
	vii	State Finance Commission (SFC).							
		CC Charges			0	0	0	0	
		Devel. Works			59944820	3589544	63534364	63534364	
		SCSP			1529418	1529418	3058836	3058836	
		TSP			349860	349860	699720	699720	
		SFC TOTAL:			61824098	5468822	67292920	67292920	
	Swatch-Bharat Mission				0	0	0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share			508000	9920000	10428000	10428000	
		State Share			1016000	1016000	2032000	2032000	
		IHL TOTAL:			1524000	10936000	12460000	12460000	
	Capacity Building and A&OE						0	0	
	Implementation of SWM						0	0	
	Public Awareness & IEC				71425	0	71425	71425	
		SBM TOTAL:			1595425	10936000	12531425	12531425	
IX	14th Finance Commission						0	0	
		SUB-TOTAL:		5393598	64854621	18570840	83425461	88819059	
25	Mancherial								
	i	Environ. Improve.	Mancherial		0	0	0	0	
	ii	New Mpties for Devel. Works			0	0	0	0	
	iii	Water Supply, Tap Connections.			0	0	0	0	
	iv	Mana-Ward Mana-Pattanam			0	0	0	0	
	v	Parks & Play grounds			0	0	0	0	
	vi	Internal Roads			7617719	2166018	2920066	5086084	12703803
	vii	State Finance Commission (SFC).							
		CC Charges			0	0	0	0	
		Devel. Works			4746529	5417759	10164288	10164288	
		SCSP			1778406	1778406	3556812	3556812	
		TSP			687052	687052	1374104	1374104	
		SFC TOTAL:			7211987	7883217	15095204	15095204	
	Swatch-Bharat Mission				0	0	0	0	
	Individual House Hold Toilets &	GoI Share			2824000	4044000	6868000	6868000	

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

Sl. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)
VIII	Community Toilets	State Share			5648000	5648000	11296000	11296000
		IHL TOTAL:			8472000	9692000	18164000	18164000
	Capacity Building and A&OE						0	0
	Implementation of SWM				2500000		2500000	2500000
	Public Awareness & IEC				107800	0	107800	107800
		SBM TOTAL:			11079800	9692000	20771800	20771800
IX	14th Finance Commission						0	0
	SUB-TOTAL:			7617719	20457805	20495283	40953088	48570807
26	Mandamarri		Chegunta					
i	Environ. Improve.			0	0	0	0	0
ii	New Mpties for Devel. Works			0	0	0	0	0
iii	Water Supply, Tap Connections.			0	0	0	0	0
iv	Mana-Ward Mana-Pattanam			0	0	0	0	0
v	Parks & Play grounds			0	0	0	0	0
vi	Internal Roads			3001578	1304730	699318	2004048	5005626
vii	State Finance Commission (SFC).	CC Charges			2100000	8776399	10876399	10876399
		Devel. Works			0	0	0	0
		SCSP			2256349	2256349	4512698	4512698
		TSP			1020345	1020345	2040690	2040690
		SFC TOTAL:		5376694	12053093	17429787	17429787	
VIII	Swatch-Bharat Mission				0	0	0	0
	Individual House Hold Toilets & Community Toilets	GoI Share			1372000	4620000	5992000	5992000
		State Share			2744000	2744000	5488000	5488000
		IHL TOTAL:			4116000	7364000	11480000	11480000
	Capacity Building and A&OE						0	0
	Implementation of SWM						0	0
Public Awareness & IEC				64936	0	64936	64936	
		SBM TOTAL:			4180936	7364000	11544936	11544936
IX	14th Finance Commission						0	0
X	Apportioned amount (Plan)				0	5000000	5000000	5000000
	SUB-TOTAL:			3001578	10862360	25116411	35978771	38980349
27	Nirmal		Nirmal					
i	Environ. Improve.			0	0	0	0	
ii	New Mpties for Devel. Works			0	0	0	0	
iii	Water Supply, Tap Connections.			0	0	0	0	
iv	Mana-Ward Mana-Pattanam			0	0	0	0	
v	Parks & Play grounds			0	0	0	0	
vi	Internal Roads			5385386	2203950	1391684	3595634	8981020
	State Finance Commission	CC Charges			2850000	3900949	6750949	6750949
		Devel. Works			0	0	0	0

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

SI. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)
vii	(SFC).	SCSP			1103838	1103838	2207676	2207676
		TSP			640761	640761	1281522	1281522
		SFC TOTAL:			4594599	5645548	10240147	10240147
VIII	Swatch-Bharat Mission				0	0	0	0
	Individual House Hold Toilets & Community Toilets	GoI Share			3000000	7516000	10516000	10516000
		State Share			6000000	6000000	12000000	12000000
		IHL TOTAL:			9000000	13516000	22516000	22516000
	Capacity Building and A&OE						0	0
	Implementation of SWM						0	0
	Public Awareness & IEC				109690	0	109690	109690
	SBM TOTAL:			9109690	13516000	22625690	22625690	
IX	14th Finance Commission						0	0
	SUB-TOTAL:			5385386	15908239	20553232	36461471	41846857
	DIST. TOTAL:			35290094	156259402	149161836	305421238	340711332
V	RANGA REDDY							
28	Badanpet							
i	Environ. Improve.		Maheswaram	0	0	0	0	0
ii	New Mpties for Devel. Works				0	0	0	0
iii	Water Supply, Tap Connections.				0	0	0	0
iv	Mana-Ward Mana-Pattanam				0	0	0	0
v	Parks & Play grounds				0	0	0	0
vi	Internal Roads			4840031	1608707	1622813	3231520	8071551
vii	State Finance Commission (SFC).	CC Charges			12000000	17038301	29038301	29038301
		Devel. Works			0	0	0	0
		SCSP			1718838	1718838	3437676	3437676
		TSP			1118774	1118774	2237548	2237548
		SFC TOTAL:			14837612	19875913	34713525	34713525
VIII	Swatch-Bharat Mission				0	0	0	0
	Individual House Hold Toilets & Community Toilets	GoI Share			536000	536000	1072000	1072000
		State Share			1072000	1072000	2144000	2144000
		IHL TOTAL:			1608000	1608000	3216000	3216000
	Capacity Building and A&OE						0	0
	Implementation of SWM						0	0
	Public Awareness & IEC				80065	0	80065	80065
	SBM TOTAL:			1688065	1608000	3296065	3296065	
IX	14th Finance Commission						0	0
	SUB-TOTAL:			4840031	18134384	23106726	41241110	46081141
29	Tbrahimpatnam							
i	Environ. Improve.				0	0	0	0
ii	New Mpties for Devel. Works				0	0	0	0

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

Sl. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)
iii	Water Supply, Tap Connections.		Ibrahimpattanam		0	0	0	0
iv	Mana-Ward Mana-Pattanam				0	0	0	0
v	Parks & Play grounds				0	0	0	0
vi	Internal Roads			1156891	772416	0	772416	1929307
vii	State Finance Commission (SFC).	CC Charges			0	0	0	0
		Devel. Works			1692642	0	1692642	1692642
		SCSP			1269712	0	1269712	1269712
		TSP			565234	0	565234	565234
	SFC TOTAL:			3527588	0	3527588	3527588	
VIII	Swatch-Bharat Mission				0	0	0	0
	Individual House Hold Toilets & Community Toilets	GoI Share			360000	508000	868000	868000
		State Share			720000	3220000	3940000	3940000
		IHL TOTAL:			1080000	3728000	4808000	4808000
	Capacity Building and A&OE						0	0
	Implementation of SWM						0	0
	Public Awareness & IEC				38443	0	38443	38443
	SBM TOTAL:			1118443	3728000	4846443	4846443	
IX	14th Finance Commission						0	0
	SUB-TOTAL:			1156891	5418447	3728000	9146447	10303338
30	Pedda Amberpet		Ibrahimpattanam					
i	Environ. Improve.				0	0	0	0
ii	New Mpties for Devel. Works				0	0	0	0
iii	Water Supply, Tap Connections.				0	0	0	0
iv	Mana-Ward Mana-Pattanam				0	0	0	0
v	Parks & Play grounds				0	0	0	0
vi	Internal Roads			2895754	693163	1240231	1933394	4829148
vii	State Finance Commission (SFC).	CC Charges			0	0	0	0
		Devel. Works			1518970	1733775	3252745	3252745
		SCSP (Old)			5000000	0	5000000	5000000
		SCSP			994368	994368	1988736	1988736
		TSP			153490	153490	306980	306980
	SFC TOTAL:			7666828	2881633	10548461	10548461	
VIII	Swatch-Bharat Mission				0	0	0	0
	Individual House Hold Toilets & Community Toilets	GoI Share			784000	1756000	2540000	2540000
		State Share			1568000	1568000	3136000	3136000
		IHL TOTAL:			2352000	3324000	5676000	5676000
	Capacity Building and A&OE						0	0
	Implementation of SWM						0	0
	Public Awareness & IEC				34499	0	34499	34499
	SBM TOTAL:			2386499	3324000	5710499	5710499	

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

Sl. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)
IX	14th Finance Commission						0	0
	SUB-TOTAL:			2895754	10746490	7445864	18192354	21088108
	Constituency Total:			4052645	16164937	11173864	27338801	31391446
31	Medchal		Medchal					
i	Environ. Improve.			0	0	0	0	0
ii	New Mpties for Devel. Works			0	0	0	0	0
iii	Water Supply, Tap Connections.			0	0	0	0	0
iv	Mana-Ward Mana-Pattanam			0	0	0	0	0
v	Parks & Play grounds			0	0	0	0	0
vi	Internal Roads			2922444	975607	975607	1951214	4873658
vii	State Finance Commission (SFC).	CC Charges			0	0	0	0
		Devel. Works			2137907	2440239	4578146	4578146
		SCSP (Old)			5000000	0	5000000	5000000
		SCSP			861879	861879	1723758	1723758
		TSP			478987	478987	957974	957974
	SFC TOTAL:				8478773	3781105	12259878	12259878
VIII	Swatch-Bharat Mission				0	0	0	0
	Individual House Hold Toilets & Community Toilets	GoI Share		700000	700000	1400000	1400000	
		State Share		1400000	1400000	2800000	2800000	
		IHL TOTAL:			2100000	2100000	4200000	4200000
	Capacity Building and A&OE					0	0	
	Implementation of SWM					0	0	
	Public Awareness & IEC			48556	0	48556	48556	
	SBM TOTAL:			2148556	2100000	4248556	4248556	
IX	14th Finance Commission					0	0	
X	Apportioned amount (Plan)				5000000	5000000	5000000	
	SUB-TOTAL:			2922444	11602936	11856712	23459648	26382092
32	Tandur		Tandur					
i	Environ. Improve.			0	0	0	0	0
ii	New Mpties for Devel. Works			0	0	0	0	0
iii	Water Supply, Tap Connections.			0	0	0	0	0
iv	Mana-Ward Mana-Pattanam			0	0	0	0	0
v	Parks & Play grounds			0	0	0	0	0
vi	Internal Roads			4580008	1622813	1435098	3057911	7637919
vii	State Finance Commission (SFC).	CC Charges			0	0	0	0
		Devel. Works			3556170	4059065	7615235	7615235
		SCSP			687043	687043	1374086	1374086
		TSP			500915	500915	1001830	1001830
		SFC TOTAL:				4744128	5247023	9991151

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

Sl. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)
VIII	Swatch-Bharat Mission				0	0	0	0
	Individual House Hold Toilets & Community Toilets	GoI Share			560000	5132000	5692000	5692000
		State Share			2240000	9144000	11384000	11384000
		IHL TOTAL:			2800000	14276000	17076000	17076000
	Capacity Building and A&OE						0	0
	Implementation of SWM				2500000		2500000	2500000
	Public Awareness & IEC				80767	0	80767	80767
		SBM TOTAL:			5380767	14276000	19656767	19656767
IX	14th Finance Commission						0	0
	SUB-TOTAL:			4580008	11747708	20958121	32705829	37285837
33	Vikarabad		Vikarabad					
i	Environ. Improve.				0	0	0	0
ii	New Mpties for Devel. Works				26250000	0	26250000	26250000
iii	Water Supply, Tap Connections.				0	0	0	0
iv	Mana-Ward Mana-Pattanam				0	0	0	0
v	Parks & Play grounds				0	0	0	0
vi	Internal Roads				3937864	1324444	1304730	2629174
vii	State Finance Commission (SFC).	CC Charges			0	0	0	0
		Devel. Works			2902335	3312768	6215103	6215103
		SCSP			1702321	1702321	3404642	3404642
		TSP			1387260	1387260	2774520	2774520
	SFC TOTAL:			5991916	6402349	12394265	12394265	
VIII	Swatch-Bharat Mission				0	0	0	0
	Individual House Hold Toilets & Community Toilets	GoI Share			3970000	4502000	8472000	8472000
		State Share			7940000	7940000	15880000	15880000
		IHL TOTAL:			11910000	12442000	24352000	24352000
	Capacity Building and A&OE						0	0
	Implementation of SWM						0	0
	Public Awareness & IEC				65917	0	65917	65917
		SBM TOTAL:			11975917	12442000	24417917	24417917
IX	14th Finance Commission						0	0
	SUB-TOTAL:			3937864	45542277	20149079	65691356	69629220
	DIST. TOTAL:			20332992	103192242	87244502	190436744	210769736
VI	NALGONDA							
34	Bhongir		Bhongir					
i	Environ. Improve.				0	0	0	0
ii	New Mpties for Devel. Works				0	0	0	0
iii	Water Supply, Tap Connections.				0	0	0	0
iv	Mana-Ward Mana-Pattanam				0	0	0	0

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

Sl. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)	
v	Parks & Play grounds				0	0	0	0	
vi	Internal Roads			8162290	1329328	4120347	5449675	13611965	
vii	State Finance Commission (SFC).	CC Charges			4500000	0	4500000	4500000	
		Devel. Works			0	3324986	3324986	3324986	
		SCSP			1325414	1325414	2650828	2650828	
		TSP			394689	394689	789378	789378	
	SFC TOTAL:				6220103	5045089	11265192	11265192	
VIII	Swatch-Bharat Mission				0	0	0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share			830000	1166000	1996000	1996000	
		State Share			1660000	4160000	5820000	5820000	
		IHL TOTAL:				2490000	5326000	7816000	7816000
	Capacity Building and A&OE						0	0	
	Implementation of SWM						0	0	
	Public Awareness & IEC				66160	0	66160	66160	
	SBM TOTAL:				2556160	5326000	7882160	7882160	
IX	14th Finance Commission						0	0	
	SUB-TOTAL:			8162290	10105591	14491436	24597027	32759317	
35	Devarakonda								
i	Environ. Improve.				0	0	0	0	
ii	New Mplties for Devel. Works				0	0	0	0	
iii	Water Supply, Tap Connections.				0	0	0	0	
iv	Mana-Ward Mana-Pattanam				0	0	0	0	
v	Parks & Play grounds				0	0	0	0	
vi	Internal Roads			1109784	740964	0	740964	1850748	
vii	State Finance Commission (SFC).	CC Charges			1800000	0	1800000	1800000	
		Devel. Works			0	0	0	0	
		SCSP			508517	0	508517	508517	
		TSP			1812647	0	1812647	1812647	
	SFC TOTAL:				4121164	0	4121164	4121164	
VIII	Swatch-Bharat Mission				0	0	0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share			400000	2600000	3000000	3000000	
		State Share			800000	3000000	3800000	3800000	
		IHL TOTAL:				1200000	5600000	6800000	6800000
	Capacity Building and A&OE						0	0	
	Implementation of SWM						0	0	
	Public Awareness & IEC				36878	0	36878	36878	
	SBM TOTAL:				1236878	5600000	6836878	6836878	
IX	14th Finance Commission						0	0	
	SUB-TOTAL:			1109784	6099006	5600000	11699006	12808790	

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

SI. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)	
36	Huzurnagar		Huzurnagar						
i	Environ. Improve.				0	0	0	0	
ii	New Mplties for Devel. Works				0	0	0	0	
iii	Water Supply, Tap Connections.				0	0	0	0	
iv	Mana-Ward Mana-Pattanam				0	0	0	0	
v	Parks & Play grounds				0	0	0	0	
vi	Internal Roads				5398713	893463	2711068	3604531	9003244
vii	State Finance Commission (SFC).	CC Charges				1250000	370163	1620163	1620163
		Devel. Works				0	0	0	0
		SCSP				909322	909322	1818644	1818644
		TSP			601292	601292	1202584	1202584	
	SFC TOTAL:			2760614	1880777	4641391	4641391		
VIII	Swatch-Bharat Mission				0	0	0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share			1104000	3240000	4344000	4344000	
		State Share			2208000	8132000	10340000	10340000	
		IHL TOTAL:			3312000	11372000	14684000	14684000	
	Capacity Building and A&OE						0	0	
	Implementation of SWM						0	0	
	Public Awareness & IEC				44468	0	44468	44468	
	SBM TOTAL:				3356468	11372000	14728468	14728468	
IX	14th Finance Commission					0	0	0	
	SUB-TOTAL:			5398713	7010545	11372000	22974390	28373103	
37	Kodad		Kodad						
i	Environ. Improve.				0	0	0	0	
ii	New Mplties for Devel. Works				0	0	0	0	
iii	Water Supply, Tap Connections.				0	0	0	0	
iv	Mana-Ward Mana-Pattanam				0	0	0	0	
v	Parks & Play grounds				0	0	0	0	
vi	Internal Roads				6336902	1600856	2630072	4230928	10567830
vii	State Finance Commission (SFC).	CC Charges				0	0	0	0
		Devel. Works				3508055	4004146	7512201	7512201
		SCSP				1284296	1284296	2568592	2568592
		TSP			1745891	1745891	3491782	3491782	
	SFC TOTAL:			6538242	7034333	13572575	13572575		
VIII	Swatch-Bharat Mission				0	0	0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share			2516000	2516000	5032000	5032000	
		State Share			5032000	5032000	10064000	10064000	
		IHL TOTAL:			7548000	7548000	15096000	15096000	
	Capacity Building and A&OE					0	0		

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

Sl. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)
	Implementation of SWM				2500000		2500000	2500000
	Public Awareness & IEC				79674	0	79674	79674
		SBM TOTAL:			10127674	7548000	17675674	17675674
IX	14th Finance Commission						0	0
		SUB-TOTAL:		6336902	18266772	17212405	35479177	41816079
38	Miryalguda							
	i Environ. Improve.		Miryalguda		0	0	0	0
	ii New Mpties for Devel. Works			0	0	0	0	
	iii Water Supply, Tap Connections.			0	0	0	0	
	iv Mana-Ward Mana-Pattanam			0	0	0	0	
	v Parks & Play grounds			0	0	0	0	
	vi Internal Roads			5699311	2711068	1094162	3805230	9504541
		CC Charges			0	0	0	0
	State Finance Commission (SFC).	Devel. Works			5940930	6781067	12721997	12721997
		SCSP			2155313	2155313	4310626	4310626
		TSP			3039595	3039595	6079190	6079190
		SFC TOTAL:		11135838	11975975	23111813	23111813	
	Swatch-Bharat Mission			0	0	0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share		3152000	3152000	6304000	6304000	
		State Share		6304000	6304000	12608000	12608000	
		IHL TOTAL:		9456000	9456000	18912000	18912000	
VIII	Capacity Building and A&OE					0	0	
	Implementation of SWM				2500000		2500000	
	Public Awareness & IEC				134930	0	134930	
		SBM TOTAL:			12090930	9456000	21546930	
IX	14th Finance Commission						0	0
		SUB-TOTAL:		5699311	25937836	22526137	48463973	54163284
39	Nalgonda							
	i Environ. Improve.		Nalgonda		0	0	0	0
	ii New Mpties for Devel. Works			0	0	0	0	
	iii Water Supply, Tap Connections.			0	0	0	0	
	iv Mana-Ward Mana-Pattanam			0	0	0	0	
	v Parks & Play grounds			0	0	0	0	
	vi Internal Roads			6171279	4120347	0	4120347	10291626
		CC Charges			0	0	0	0
	State Finance Commission (SFC).	Devel. Works			9029170	0	9029170	9029170
		SCSP			4468769	0	4468769	4468769
		TSP			1209406	0	1209406	1209406
		SFC TOTAL:		14707345	0	14707345	14707345	

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

SI. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)
VIII	Swatch-Bharat Mission				0	0	0	0
	Individual House Hold Toilets & Community Toilets	GoI Share			3490000	12558000	16048000	16048000
		State Share			6980000	6980000	13960000	13960000
		IHL TOTAL:			10470000	19538000	30008000	30008000
	Capacity Building and A&OE						0	0
	Implementation of SWM						0	0
	Public Awareness & IEC				205069	0	205069	205069
		SBM TOTAL:			10675069	19538000	30213069	30213069
IX	14th Finance Commission						0	0
	SUB-TOTAL:			6171279	29502761	19538000	49040761	55212040
40	Suryapet		Suryapet					
i	Environ. Improve.				0	0	0	0
ii	New Mpties for Devel. Works				0	0	0	0
iii	Water Supply, Tap Connections.				0	0	0	0
iv	Mana-Ward Mana-Pattanam				0	0	0	0
v	Parks & Play grounds				0	0	0	0
vi	Internal Roads				6834812	2630071	1933294	4563365
vii	State Finance Commission (SFC).	CC Charges			6250000	0	6250000	6250000
		Devel. Works			0	6578472	6578472	6578472
		SCSP			2459123	2459123	4918246	4918246
		TSP			3275434	3275434	6550868	6550868
		SFC TOTAL:		11984557	12313029	24297586	24297586	
VIII	Swatch-Bharat Mission				0	0	0	0
	Individual House Hold Toilets & Community Toilets	GoI Share			1680000	1680000	3360000	3360000
		State Share			3360000	5860000	9220000	9220000
		IHL TOTAL:			5040000	7540000	12580000	12580000
	Capacity Building and A&OE						0	0
	Implementation of SWM				2500000		2500000	2500000
Public Awareness & IEC				130898	0	130898	130898	
		SBM TOTAL:		7670898	7540000	15210898	15210898	
IX	14th Finance Commission						0	0
	SUB-TOTAL:			6834812	22285526	21786323	44071849	50906661
	DIST. TOTAL:			39713091	119208037	112526301	236326183	276039274
VII	MEDAK							
41	Andole-Joqipet		Andole					
i	Environ. Improve.				0	0	0	0
ii	New Mpties for Devel. Works				0	0	0	0
iii	Water Supply, Tap Connections.				0	0	0	0
iv	Mana-Ward Mana-Pattanam				0	0	0	0

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

SI. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)
v	Parks & Play grounds				0	0	0	0
vi	Internal Roads			2545959	596913	1102935	1699848	4245807
vii	State Finance Commission (SFC).	CC Charges			1500000	28926721	30426721	30426721
		Devel. Works			0	0	0	0
		SCSP			530833	530833	1061666	1061666
		TSP			142283	142283	284566	284566
	SFC TOTAL:			2173116	29599837	31772953	31772953	
VIII	Swatch-Bharat Mission				0	0	0	0
	Individual House Hold Toilets & Community Toilets	GoI Share			40000	1700000	1740000	1740000
		State Share			160000	1660000	1820000	1820000
		IHL TOTAL:			200000	3360000	3560000	3560000
	Capacity Building and A&OE						0	0
	Implementation of SWM						0	0
	Public Awareness & IEC				29708	0	29708	29708
	SBM TOTAL:			229708	3360000	3589708	3589708	
IX	14th Finance Commission						0	0
	SUB-TOTAL:			2545959	2999737	34062772	37062509	39608468
42	Dubbaka							
i	Environ. Improve.				0	0	0	0
ii	New Mplties for Devel. Works				0	0	0	0
iii	Water Supply, Tap Connections.				4987000	0	4987000	4987000
iv	Mana-Ward Mana-Pattanam				0	0	0	0
v	Parks & Play grounds				0	0	0	0
vi	Internal Roads			2912738	685362	1259372	1944734	4857472
vii	State Finance Commission (SFC).	CC Charges			0	0	0	0
		Devel. Works			1501876	1714264	3216140	3216140
		SCSP (Old)			5000000	0	5000000	5000000
		SCSP			824628	824628	1649256	1649256
		TSP			110123	110123	220246	220246
	SFC TOTAL:			7436627	2649015	10085642	10085642	
VIII	Swatch-Bharat Mission				0	0	0	0
	Individual House Hold Toilets & Community Toilets	GoI Share			754000	1658000	2412000	2412000
		State Share			3016000	3404000	6420000	6420000
		IHL TOTAL:			3770000	5062000	8832000	8832000
	Capacity Building and A&OE						0	0
	Implementation of SWM						0	0
	Public Awareness & IEC				34110	0	34110	34110
	SBM TOTAL:			3804110	5062000	8866110	8866110	
IX	14th Finance Commission						0	0
X	Apportioned amount (Plan)					5000000	5000000	5000000

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

Sl. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)	
	SUB-TOTAL:			2912738	16913099	13970387	30883486	33796224	
43	Gajwel		Gajwel						
	i	Environ. Improve.			0	0	0	0	
	ii	New Mplties for Devel. Works			0	0	0	0	
	iii	Water Supply, Tap Connections.			0	0	0	0	
	iv	Mana-Ward Mana-Pattanam			0	0	0	0	
	v	Parks & Play grounds			0	0	0	0	
	vi	Internal Roads			2985303	922772	1070411	1993183	4978486
	vii	State Finance Commission (SFC).		CC Charges		0	0	0	0
		Devel. Works			2022126	2308085	4330211	4330211	
		SCSP			728688	728688	1457376	1457376	
		TSP		354246	354246	708492	708492		
		SFC TOTAL:		3105060	3391019	6496079	6496079		
VIII	Swatch-Bharat Mission			0	0	0	0		
	Individual House Hold Toilets & Community Toilets	GoI Share		1530000	2634000	4164000	4164000		
		State Share		3060000	7768000	10828000	10828000		
		IHL TOTAL:		4590000	10402000	14992000	14992000		
	Capacity Building and A&OE					0	0		
	Implementation of SWM			2500000		2500000	2500000		
	Public Awareness & IEC			45926	0	45926	45926		
		SBM TOTAL:		7135926	10402000	17537926	17537926		
IX	14th Finance Commission					0	0		
	SUB-TOTAL:			2985303	11163758	14863430	26027188	29012491	
44	Medak		Medak						
	i	Environ. Improve.			0	0	0	0	
	ii	New Mplties for Devel. Works			0	0	0	0	
	iii	Water Supply, Tap Connections.			0	0	0	0	
	iv	Mana-Ward Mana-Pattanam			0	0	0	0	
	v	Parks & Play grounds			0	0	0	0	
	vi	Internal Roads			1651928	1102935	0	1102935	2754863
	vii	State Finance Commission (SFC).		CC Charges		0	0	0	0
		Devel. Works			2416928	0	2416928	2416928	
		SCSP			869435	0	869435	869435	
		TSP		496042	0	496042	496042		
		SFC TOTAL:		3782405	0	3782405	3782405		
VIII	Swatch-Bharat Mission			0	0	0	0		
	Individual House Hold Toilets & Community Toilets	GoI Share		1134000	1258000	2392000	2392000		
		State Share		2268000	2268000	4536000	4536000		
	IHL TOTAL:		3402000	3526000	6928000	6928000			

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

SI. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)	
VIII	Capacity Building and A&OE						0	0	
	Implementation of SWM						0	0	
	Public Awareness & IEC				54893	0	54893	54893	
		SBM TOTAL:			3456893	3526000	6982893	6982893	
IX	14th Finance Commission					0	0		
	SUB-TOTAL:			1651928	8342233	3526000	11868233	13520161	
45	Sadasivapet								
	i	Environ. Improve.	Sangareddy		0	0	0	0	
	ii	New Mpties for Devel. Works			0	0	0	0	
	iii	Water Supply, Tap Connections.			0	0	0	0	
	iv	Mana-Ward Mana-Pattanam			0	0	0	0	
	v	Parks & Play grounds			0	0	0	0	
	vi	Internal Roads			2712999	1070411	740964	1811375	4524374
					2000000	1669170		3669170	3669170
vii	State Finance Commission (SFC).	CC Charges			0	0	0	0	
		Devel. Works			598307	598307	1196614	1196614	
		SCSP			150567	150567	301134	301134	
		SFC TOTAL:			2748874	2418044	5166918	5166918	
VIII	Swatch-Bharat Mission				0	0	0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share			140000	604000	744000	744000	
		State Share			744000	3244000	3988000	3988000	
		IHL TOTAL:			884000	3848000	4732000	4732000	
	Capacity Building and A&OE						0	0	
	Implementation of SWM						0	0	
	Public Awareness & IEC				53274	0	53274	53274	
		SBM TOTAL:			937274	3848000	4785274	4785274	
IX	14th Finance Commission						0	0	
	SUB-TOTAL:			2712999	4756559	7007008	11763567	14476566	
46	Sangareddy								
	i	Environ. Improve.	Sangareddy		0	0	0	0	
	ii	New Mpties for Devel. Works			0	0	0	0	
	iii	Water Supply, Tap Connections.			0	0	0	0	
	iv	Mana-Ward Mana-Pattanam			0	0	0	0	
	v	Parks & Play grounds			0	0	0	0	
	vi	Internal Roads			2664287	1778851	0	1778851	4443138
						0	0	0	0
vii	State Finance Commission (SFC).	CC Charges			0	0	0	0	
		Devel. Works			3898106	0	3898106	3898106	
		SCSP			1555600	0	1555600	1555600	
		TSP			568158	0	568158	568158	

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

Sl. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)
		SFC TOTAL:			6021864	0	6021864	6021864
VIII	Swatch-Bharat Mission				0	0	0	0
	Individual House Hold Toilets & Community Toilets	GoI Share			836000	1676000	2512000	2512000
		State Share			1672000	1672000	3344000	3344000
		IHL TOTAL:			2508000	3348000	5856000	5856000
	Capacity Building and A&OE						0	0
	Implementation of SWM						0	0
	Public Awareness & IEC				88533	0	88533	88533
		SBM TOTAL:			2596533	3348000	5944533	5944533
IX	14th Finance Commission						0	0
	SUB-TOTAL:			2664287	10397248	3348000	13745248	16409535
	Constituency Total:			5377286	15153807	10355008	25508815	30886101
47	Siddipet							
	i Environ. Improve.		Siddipet		0	0	0	0
	ii New Mpties for Devel. Works			8750000	0	8750000	8750000	
	iii Water Supply, Tap Connections.			0	0	0	0	
	iv Mana-Ward Mana-Pattanam			0	0	0	0	
	v Parks & Play grounds			0	0	0	0	
	vi Internal Roads			5502893	2780626	893463	3674089	9176982
vii	State Finance Commission (SFC).	CC Charges			31500000	39401259	70901259	70901259
		Devel. Works			0	0	0	0
		SCSP (Old)			10000000	0	10000000	10000000
		SCSP			1374262	1374262	2748524	2748524
		TSP			415155	415155	830310	830310
		SFC TOTAL:			43289417	41190676	84480093	84480093
VIII	Swatch-Bharat Mission				0	0	0	0
	Individual House Hold Toilets & Community Toilets	GoI Share			2612000	3200000	5812000	5812000
		State Share			5224000	18860000	24084000	24084000
		IHL TOTAL:			7836000	22060000	29896000	29896000
	Capacity Building and A&OE						0	0
	Implementation of SWM				2500000		2500000	2500000
	Public Awareness & IEC				138391	0	138391	138391
		SBM TOTAL:			10474391	22060000	32534391	32534391
IX	14th Finance Commission						0	0
X	Apportioned amount (Plan)				0	10000000	10000000	10000000
	SUB-TOTAL:			5502893	65294434	74144139	139438573	144941466
48	Zaheerabad							
	i Environ. Improve.				0	0	0	0
	ii New Mpties for Devel. Works				0	0	0	0

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

SI. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)	
iii	Water Supply, Tap Connections.		Zaheerabad		0	0	0	0	
iv	Mana-Ward Mana-Pattanam				0	0	0	0	
v	Parks & Play grounds				0	0	0	0	
vi	Internal Roads			1886232	1259372	0	1259372	3145604	
vii	State Finance Commission (SFC).	CC Charges			6000000	0	6000000	6000000	
		Devel. Works			0	0	0	0	
		SCSP			746610	0	746610	746610	
		TSP			149592	0	149592	149592	
	SFC TOTAL:			6896202	0	6896202	6896202		
VIII	Swatch-Bharat Mission				0	0	0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share			1340000	1968000	3308000	3308000	
		State Share			2680000	2680000	5360000	5360000	
		IHL TOTAL:			4020000	4648000	8668000	8668000	
	Capacity Building and A&OE						0	0	
	Implementation of SWM						0	0	
	Public Awareness & IEC				62679	0	62679	62679	
	SBM TOTAL:			4082679	4648000	8730679	8730679		
IX	14th Finance Commission						0	0	
	SUB-TOTAL:			1886232	12238253	4648000	16886253	18772485	
	DIST. TOTAL:			22862339	132105321	155569736	287675057	310537396	
VIII	MAHABOBNAGAR								
49	Achampet		Achampet						
i	Environ. Improve.				0	0	0	0	
ii	New Mpties for Devel. Works				0	0	0	0	
iii	Water Supply, Tap Connections.				0	0	0	0	
iv	Mana-Ward Mana-Pattanam				1093000	0	1093000	1093000	
v	Parks & Play grounds				0	0	0	0	
vi	Internal Roads			1061034	708415	0	708415	1769449	
vii	State Finance Commission (SFC).	CC Charges				0	0	0	0
		Devel. Works				1552394	0	1552394	1552394
		SCSP (Old)				5000000	0	5000000	5000000
		SCSP				853620	0	853620	853620
		TSP				1329275	0	1329275	1329275
	SFC TOTAL:				8735289	0	8735289	8735289	
VIII	Swatch-Bharat Mission				0	0	0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share			520000	520000	1040000	1040000	
		State Share			1040000	3540000	4580000	4580000	
		IHL TOTAL:			1560000	4060000	5620000	5620000	
	Capacity Building and A&OE					0	0		
	Implementation of SWM					0	0		

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

SI. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)	
	Public Awareness & IEC				35258	0	35258	35258	
		SBM TOTAL:			1595258	4060000	5655258	5655258	
IX	14th Finance Commission						0	0	
X	Apportioned amount (Plan)				0	5000000	5000000	5000000	
		SUB-TOTAL:		1061034	12131962	9060000	21191962	22252996	
50	Gadwal								
	i	Environ. Improve.	Gadwal		0	0	0	0	
	ii	New Mpties for Devel. Works			0	0	0	0	
	iii	Water Supply, Tap Connections.			0	0	0	0	
	iv	Mana-Ward Mana-Pattanam			0	0	0	0	
	v	Parks & Play grounds			0	0	0	0	
	vi	Internal Roads			3453688	1620545	685362	2305907	5759595
						0	0	0	0
	vii	State Finance Commission (SFC).			3551200	4053392	7604592	7604592	
		CC Charges							
		Devel. Works			1109461	1109461	2218922	2218922	
		SCSP			379584	379584	759168	759168	
		TSP							
		SFC TOTAL:			5040245	5542437	10582682	10582682	
	Swatch-Bharat Mission				0	0	0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share			1600000	2336000	3936000	3936000	
		State Share			3200000	3200000	6400000	6400000	
		IHL TOTAL:			4800000	5536000	10336000	10336000	
VIII	Capacity Building and A&OE						0	0	
	Implementation of SWM						0	0	
	Public Awareness & IEC				80654	0	80654	80654	
		SBM TOTAL:			4880654	5536000	10416654	10416654	
IX	14th Finance Commission						0	0	
		SUB-TOTAL:		3453688	11541444	11763799	23305243	26758931	
51	Ieeja								
	i	Environ. Improve.	Alampur		0	0	0	0	
	ii	New Mpties for Devel. Works			0	0	0	0	
	iii	Water Supply, Tap Connections.			0	0	0	0	
	iv	Mana-Ward Mana-Pattanam			0	0	0	0	
	v	Parks & Play grounds			0	0	0	0	
	vi	Internal Roads			1042221	0	0	0	1042221
						0	0	0	0
	vii	State Finance Commission (SFC).			1524868	5000000	6524868	6524868	
		CC Charges							
		Devel. Works			1125978	0	1125978	1125978	
		SCSP			64320	0	64320	64320	
		TSP							
		SFC TOTAL:			2715166	5000000	7715166	7715166	

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

SI. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)
VIII	Swatch-Bharat Mission				0	0	0	0
	Individual House Hold Toilets & Community Toilets	GoI Share			972000	2416000	3388000	3388000
		State Share			1944000	1944000	3888000	3888000
		IHL TOTAL:			2916000	4360000	7276000	7276000
	Capacity Building and A&OE						0	0
	Implementation of SWM						0	0
	Public Awareness & IEC				34633	0	34633	34633
	SBM TOTAL:				2950633	4360000	7310633	7310633
IX	14th Finance Commission						0	0
	SUB-TOTAL:			1042221	5665799	9360000	15025799	16068020
52	Kalwakurthy		Kalwakurthy					
i	Environ. Improve.			0	0	0	0	
ii	New Mpties for Devel. Works			0	0	0	0	
iii	Water Supply, Tap Connections.			0	0	0	0	
iv	Mana-Ward Mana-Pattanam			0	0	0	0	
v	Parks & Play grounds			0	0	0	0	
vi	Internal Roads			1983470	699318	624976	1324294	3307764
vii	State Finance Commission (SFC).	CC Charges		0	0	0	0	
		Devel. Works		1532460	1749172	3281632	3281632	
		SCSP		555082	555082	1110164	1110164	
		TSP		1255210	1255210	2510420	2510420	
	SFC TOTAL:			3342752	3559464	6902216	6902216	
VIII	Swatch-Bharat Mission				0	0	0	0
	Individual House Hold Toilets & Community Toilets	GoI Share			232000	980000	1212000	1212000
		State Share			464000	2964000	3428000	3428000
		IHL TOTAL:			696000	3944000	4640000	4640000
	Capacity Building and A&OE						0	0
	Implementation of SWM						0	0
	Public Awareness & IEC				34805	0	34805	34805
	SBM TOTAL:			730805	3944000	4674805	4674805	
IX	14th Finance Commission						0	0
	SUB-TOTAL:			1983470	4772875	8128440	12901315	14884785
53	Kollapur		Kollapur					
i	Environ. Improve.			1286000	0	1286000	1286000	
ii	New Mpties for Devel. Works			0	0	0	0	
iii	Water Supply, Tap Connections.			0	0	0	0	
iv	Mana-Ward Mana-Pattanam			0	0	0	0	
v	Parks & Play grounds			0	0	0	0	
vi	Internal Roads			2494558	624976	1040554	1665530	4160088

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

Sl. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)
vii	State Finance Commission (SFC).	CC Charges			690000	12903668	13593668	13593668
		Devel. Works			3200000	0	3200000	3200000
		SCSP (Old)			5000000	0	5000000	5000000
		SCSP			827439	0	827439	827439
		TSP			296261	0	296261	296261
	SFC TOTAL:				10013700	12903668	22917368	22917368
VIII	Swatch-Bharat Mission				0	0	0	0
	Individual House Hold Toilets & Community Toilets	GoI Share			1240000	2632000	3872000	3872000
		State Share			2480000	4980000	7460000	7460000
		IHL TOTAL:			3720000	7612000	11332000	11332000
	Capacity Building and A&OE						0	0
	Implementation of SWM						0	0
Public Awareness & IEC				31105	0	31105	31105	
	SBM TOTAL:				3751105	7612000	11363105	11363105
IX	14th Finance Commission						0	0
X	Apportioned amount (Plan)					5000000	5000000	5000000
	SUB-TOTAL:			2494558	15675781	26556222	42232003	44726561
54	Mahaboobnagar		Mahaboobnagar					
i	Environ. Improve.				0	0	0	0
ii	New Mplties for Devel. Works				0	0	0	0
iii	Water Supply, Tap Connections.				0	0	0	0
iv	Mana-Ward Mana-Pattanam				0	0	0	0
v	Parks & Play grounds				0	0	0	0
vi	Internal Roads			8105403	5411693	0	5411693	13517096
vii	State Finance Commission (SFC).	CC Charges			37500000	0	37500000	37500000
		Devel. Works			0	0	0	0
		SCSP (Old)			10000000	0	10000000	10000000
		SCSP			2894895	0	2894895	2894895
		TSP			3797302	0	3797302	3797302
	SFC TOTAL:				54192197	0	54192197	54192197
VIII	Swatch-Bharat Mission				0	0	0	0
	Individual House Hold Toilets & Community Toilets	GoI Share			1600000	6668000	8268000	8268000
		State Share			3200000	3200000	6400000	6400000
		IHL TOTAL:			4800000	9868000	14668000	14668000
	Capacity Building and A&OE						0	0
	Implementation of SWM						0	0
Public Awareness & IEC				269340	0	269340	269340	
	SBM TOTAL:				5069340	9868000	14937340	14937340
IX	14th Finance Commission						0	0
	SUB-TOTAL:			8105403	64673230	9868000	74541230	82646633

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

SI. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)	
55	Nagarkurnool		Nagarkurnool						
i	Environ. Improve.				0	0	0	0	
ii	New Mplties for Devel. Works				0	0	0	0	
iii	Water Supply, Tap Connections.				0	0	0	0	
iv	Mana-Ward Mana-Pattanam				0	0	0	0	
v	Parks & Play grounds				437000	0	437000	437000	
vi	Internal Roads				3275487	667941	1518986	2186927	5462414
vii	State Finance Commission (SFC).	CC Charges			0	0	0	0	
		Devel. Works			1463701	1670690	3134391	3134391	
		SCSP			454397	454397	908794	908794	
		TSP			190036	190036	380072	380072	
	SFC TOTAL:				2108134	2315123	4423257	4423257	
VIII	Swatch-Bharat Mission				0	0	0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share			202000	418000	620000	620000	
		State Share			404000	2904000	3308000	3308000	
		IHL TOTAL:			606000	3322000	3928000	3928000	
	Capacity Building and A&OE						0	0	
	Implementation of SWM					0	0		
	Public Awareness & IEC			33243	0	33243	33243		
	SBM TOTAL:			639243	3322000	3961243	3961243		
IX	14th Finance Commission					0	0		
	SUB-TOTAL:			3275487	3852318	7156109	11008427	14283914	
56	Narayanapet		Narayanapet						
i	Environ. Improve.				0	0	0	0	
ii	New Mplties for Devel. Works				0	0	0	0	
iii	Water Supply, Tap Connections.				0	2000000	2000000	2000000	
iv	Mana-Ward Mana-Pattanam				0	0	0	0	
v	Parks & Play grounds				0	0	0	0	
vi	Internal Roads				2452528	1040554	596913	1637467	4089995
vii	State Finance Commission (SFC).	CC Charges			3750000	11788761	15538761	15538761	
		Devel. Works			0	0	0	0	
		SCSP			771035	771095	1542130	1542130	
		TSP			107200	107200	214400	214400	
	SFC TOTAL:				4628235	12667056	17295291	17295291	
VIII	Swatch-Bharat Mission				0	0	0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share			2670000	3390000	6060000	6060000	
		State Share			5340000	5340000	10680000	10680000	
		IHL TOTAL:			8010000	8730000	16740000	16740000	
	Capacity Building and A&OE					0	0		

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

Sl. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)	
	Implementation of SWM						0	0	
	Public Awareness & IEC				51788	0	51788	51788	
		SBM TOTAL:			8061788	8730000	16791788	16791788	
IX	14th Finance Commission						0	0	
		SUB-TOTAL:		2452528	13730577	23993969	37724546	40177074	
57	Shadnagar								
	i Environ. Improve.		Shadnagar		0	0	0	0	
	ii New Mpties for Devel. Works				0	0	0	0	
	iii Water Supply, Tap Connections.				0	0	0	0	
	iv Mana-Ward Mana-Pattanam				0	0	0	0	
	v Parks & Play grounds				0	0	0	0	
	vi Internal Roads				4458954	1356543	1620545	2977088	7436042
						0	0	0	0
	vii State Finance Commission (SFC).	CC Charges			2972677	3393058	6365735	6365735	
		Devel. Works			751179	751179	1502358	1502358	
		SCSP			850775	850775	1701550	1701550	
		TSP			850775	850775	1701550	1701550	
		SFC TOTAL:			4574631	4995012	9569643	9569643	
	Swatch-Bharat Mission				0	0	0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share			730000	998000	1728000	1728000	
		State Share			1460000	3960000	5420000	5420000	
		IHL TOTAL:			2190000	4958000	7148000	7148000	
VIII	Capacity Building and A&OE						0	0	
	Implementation of SWM				2500000		2500000	2500000	
	Public Awareness & IEC				67515	0	67515	67515	
		SBM TOTAL:			4757515	4958000	9715515	9715515	
IX	14th Finance Commission						0	0	
		SUB-TOTAL:		4458954	10688689	11573557	22262246	26721200	
58	Wanaparthy								
	i Environ. Improve.		Wanaparthy		0	0	0	0	
	ii New Mpties for Devel. Works				0	0	0	0	
	iii Water Supply, Tap Connections.				0	0	0	0	
	iv Mana-Ward Mana-Pattanam				0	0	0	0	
	v Parks & Play grounds				0	0	0	0	
	vi Internal Roads				2275073	1518986	0	1518986	3794059
						6600000	0	6600000	6600000
	vii State Finance Commission (SFC).	Devel. Works			0	0	0	0	
		SCSP			1054286	0	1054286	1054286	
		TSP			1122672	0	1122672	1122672	
		SFC TOTAL:			8776958	0	8776958	8776958	

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

SI. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)
VIII	Swatch-Bharat Mission				0	0	0	0
	Individual House Hold Toilets & Community Toilets	GoI Share			2086000	2086000	4172000	4172000
		State Share			4172000	4172000	8344000	8344000
		IHL TOTAL:			6258000	6258000	12516000	12516000
	Capacity Building and A&OE						0	0
	Implementation of SWM						0	0
	Public Awareness & IEC				75600	0	75600	75600
		SBM TOTAL:			6333600	6258000	12591600	12591600
IX	14th Finance Commission						0	0
	SUB-TOTAL:			2275073	16629544	6258000	22887544	25162617
59	Badepally		Jadcherla					
i	Environ. Improve.				0	0	0	0
ii	New Mplties for Devel. Works				0	0	0	0
iii	Water Supply, Tap Connections.				0	0	0	0
iv	Mana-Ward Mana-Pattanam				0	1093000	1093000	1093000
v	Parks & Play grounds				0	0	0	0
vi	Internal Roads				2259022	695854	695854	2954876
vii	State Finance Commission (SFC).	CC Charges			0	0	0	0
		Devel. Works			1780297	2032057	3812354	3812354
		SCSP (Old)			6800000	0	6800000	6800000
		SCSP			602525	602525	1205050	1205050
		TSP			320624	320624	641248	641248
	SFC TOTAL:			9503446	2955206	12458652	12458652	
VIII	Swatch-Bharat Mission				0	0	0	0
	Individual House Hold Toilets & Community Toilets	GoI Share			980000	980000	1960000	1960000
		State Share			1960000	1960000	3920000	3920000
		IHL TOTAL:			2940000	2940000	5880000	5880000
	Capacity Building and A&OE						0	0
	Implementation of SWM						0	0
	Public Awareness & IEC				40440	0	40440	40440
		SBM TOTAL:			2980440	2940000	5920440	5920440
IX	14th Finance Commission						0	0
X	Apportioned amount (Plan)					5000000	5000000	5000000
	SUB-TOTAL:			2259022	12483886	12684060	25167946	27426968
	DIST. TOTAL:			32861438	171846105	136402156	308248261	341109699
IX	NIZAMABAD							
60	Armoor							
i	Environ. Improve.				0	0	0	0
ii	New Mplties for Devel. Works				0	0	0	0

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

Sl. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)	
iii	Water Supply, Tap Connections.		Armoor		0	0	0	0	
iv	Mana-Ward Mana-Pattanam				0	0	0	0	
v	Parks & Play grounds				0	0	0	0	
vi	Internal Roads			2795680	1094162	772416	1866578	4662258	
vii	State Finance Commission (SFC).	CC Charges			3750000	1683407	5433407	5433407	
		Devel. Works			37800000	0	37800000	37800000	
		SCSP			601119	601119	1202238	1202238	
		TSP			229017	229017	458034	458034	
		SFC TOTAL:			42380136	2513543	44893679	44893679	
VIII	Swatch-Bharat Mission				0	0	0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share			4000000	4000000	8000000	8000000	
		State Share			8000000	8000000	16000000	16000000	
		IHL TOTAL:			12000000	12000000	24000000	24000000	
	Capacity Building and A&OE						0	0	
	Implementation of SWM						0	0	
	Public Awareness & IEC				54456	0	54456	54456	
	SBM TOTAL:			12054456	12000000	24054456	24054456		
IX	14th Finance Commission						0	0	
	SUB-TOTAL:			2795680	55528754	15285959	70814713	73610393	
61	Bodhan		Bodhan						
i	Environ. Improve.				0	0	0	0	
ii	New Mpties for Devel. Works				0	0	0	0	
iii	Water Supply, Tap Connections.				0	0	0	0	
iv	Mana-Ward Mana-Pattanam				0	0	0	0	
v	Parks & Play grounds				0	0	0	0	
vi	Internal Roads			5305057	1933294	1608707	3542001	8847058	
vii	State Finance Commission (SFC).	CC Charges				0	0	0	0
		Devel. Works				4236547	4835658	9072205	9072205
		SCSP				959049	959049	1918098	1918098
		TSP				385918	385918	771836	771836
		SFC TOTAL:				5581514	6180625	11762139	11762139
VIII	Swatch-Bharat Mission					0	0	0	0
	Individual House Hold Toilets & Community Toilets	GoI Share				350000	3358000	3708000	3708000
		State Share			1400000	6016000	7416000	7416000	
		IHL TOTAL:			1750000	9374000	11124000	11124000	
	Capacity Building and A&OE						0	0	
	Implementation of SWM						0	0	
	Public Awareness & IEC				96220	0	96220	96220	
	SBM TOTAL:			1846220	9374000	11220220	11220220		
IX	14th Finance Commission						0	0	

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

Sl. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)	
	SUB-TOTAL:			5305057	9361028	17163332	26524360	31829417	
62	Kamareddy		Kamareddy						
	i	Environ. Improve.			0	0	0	0	
	ii	New Mplties for Devel. Works			0	0	0	0	
	iii	Water Supply, Tap Connections.			0	0	0	0	
	iv	Mana-Ward Mana-Pattanam			0	0	0	0	
	v	Parks & Play grounds			0	0	0	0	
	vi	Internal Roads			4036146	2001631	693163	2694794	6730940
	vii	State Finance Commission (SFC).		CC Charges		0	0	0	0
		Devel. Works			4386298	5006585	9392883	9392883	
		SCSP			976094	976094	1952188	1952188	
		TSP			462420	462420	924840	924840	
		SFC TOTAL:			5824812	6445099	12269911	12269911	
	VIII	Swatch-Bharat Mission				0	0	0	0
		Individual House Hold Toilets & Community Toilets	GoI Share		350000	3246000	3596000	3596000	
			State Share		700000	700000	1400000	1400000	
			IHL TOTAL:		1050000	3946000	4996000	4996000	
		Capacity Building and A&OE					0	0	
		Implementation of SWM			2500000	2500000	2500000		
		Public Awareness & IEC		99621	0	99621	99621		
		SBM TOTAL:		3649621	3946000	7595621	7595621		
IX	14th Finance Commission						0	0	
	SUB-TOTAL:			4036146	11476064	11084262	22560326	26596472	
	DIST. TOTAL:			12136883	76365846	43533553	119899399	132036282	
	MUNICIPALITIES TOTAL:			234179942	988507854	980614383	1973714082	2207894024	
					0	0	0	0	
	CORPORATIONS				0	0	0	0	
1	Warangal		Warangal East & Warangal West						
	i	Environ. Improve.			0	0	0	0	
	ii	New Mplties for Devel. Works			0	0	0	0	
	iii	Water Supply, Tap Connections.			0	0	0	0	
	iv	Mana-Ward Mana-Pattanam			0	0	0	0	
	v	Parks & Play grounds			0	0	0	0	
	vi	Internal Roads			18919408	20421446	0	20421446	39340854
	vii	State Finance Commission (SFC).		CC Charges		40500000	0	40500000	40500000
		Devel. Works			0	0	0	0	
		SCSP				23330480	0	23330480	23330480
		TSP			12415661	0	12415661	12415661	
		SFC TOTAL:		76246141	0	76246141	76246141		

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

SI. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)	
VIII	Swatch-Bharat Mission				0	0	0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share			3692000	50700000	54392000	54392000	
		State Share			7384000	7384000	14768000	14768000	
		IHL TOTAL:			11076000	58084000	69160000	69160000	
	Capacity Building and A&OE						0	0	
	Implementation of SWM						0	0	
	Public Awareness & IEC				1016373	0	1016373	1016373	
		SBM TOTAL:			12092373	58084000	70176373	70176373	
IX	14th Finance Commission						0	0	
	SUB-TOTAL:			18919408	108759960	58084000	166843960	185763368	
2	Karimnagar		Karimnagar						
i	Environ. Improve.				0	0	0	0	
ii	New Mpties for Devel. Works				0	0	0	0	
iii	Water Supply, Tap Connections.				0	0	0	0	
iv	Mana-Ward Mana-Pattanam				0	0	0	0	
v	Parks & Play grounds				0	0	0	0	
vi	Internal Roads				6030546	6509319	0	6509319	12539865
vii	State Finance Commission (SFC).	CC Charges				0	0	0	0
		Devel. Works				14264273	0	14264273	14264273
		SCSP				4153010	0	4153010	4153010
		TSP			2385678	0	2385678	2385678	
	SFC TOTAL:			20802961	0	20802961	20802961		
VIII	Swatch-Bharat Mission				0	0	0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share			404000	404000	808000	808000	
		State Share			808000	808000	1616000	1616000	
		IHL TOTAL:			1212000	1212000	2424000	2424000	
	Capacity Building and A&OE						0	0	
	Implementation of SWM				5000000		5000000	5000000	
	Public Awareness & IEC				323963	0	323963	323963	
		SBM TOTAL:			6535963	1212000	7747963	7747963	
IX	14th Finance Commission						0	0	
X	Apportioned amount (Plan)				0	4115533	4115533	4115533	
	SUB-TOTAL:			6030546	33848243	5327533	39175776	45206322	
3	Ramagundam		Ramagundam						
i	Environ. Improve.				0	0	0	0	
ii	New Mpties for Devel. Works				0	0	0	0	
iii	Water Supply, Tap Connections.				0	0	0	0	
iv	Mana-Ward Mana-Pattanam				0	0	0	0	
v	Parks & Play grounds				0	0	0	0	

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

SI. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)	
vi	Internal Roads			5302290	5723247	0	5723247	11025537	
vii	State Finance Commission (SFC).	CC Charges			0	0	0	0	
		Devel. Works			12541703	0	12541703	12541703	
		SCSP			8563969	0	8563969	8563969	
		TSP			1988065	0	1988065	1988065	
	SFC TOTAL:			23093737	0	23093737	23093737		
VIII	Swatch-Bharat Mission				0	0	0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share			640000	9444000	10084000	10084000	
		State Share			1280000	0	1280000	1280000	
		IHL TOTAL:			1920000	9444000	11364000	11364000	
	Capacity Building and A&OE						0	0	
	Implementation of SWM						0	0	
	Public Awareness & IEC				284845	0	284845	284845	
	SBM TOTAL:			2204845	9444000	11648845	11648845		
IX	14th Finance Commission						0	0	
	SUB-TOTAL:			5302290	31021829	9444000	40465829	45768119	
4	Khammam								
i	Environ. Improve.		Khammam		0	0	0	0	
ii	New Mplties for Devel. Works				0	0	0	0	
iii	Water Supply, Tap Connections.				0	0	0	0	
iv	Mana-Ward Mana-Pattanam				0	0	0	0	
v	Parks & Play grounds				0	0	0	0	
vi	Internal Roads				6563513	7084600	0	7084600	13648113
vii	State Finance Commission (SFC).	CC Charges				0	0	0	0
		Devel. Works			15524921	0	15524921	15524921	
		SCSP			5909627	0	5909627	5909627	
		TSP			6630782	0	6630782	6630782	
	SFC TOTAL:			28065330	0	28065330	28065330		
VIII	Swatch-Bharat Mission				0	0	0	0	
	Individual House Hold Toilets & Community Toilets	GoI Share			3768000	3768000	7536000	7536000	
		State Share			7536000	7536000	15072000	15072000	
		IHL TOTAL:			11304000	11304000	22608000	22608000	
	Capacity Building and A&OE						0	0	
	Implementation of SWM				5000000		5000000	5000000	
	Public Awareness & IEC				352600	0	352600	352600	
	SBM TOTAL:			16656600	11304000	27960600	27960600		
IX	14th Finance Commission						0	0	
	SUB-TOTAL:			6563513	51806530	11304000	63110530	69674043	
5	Nizamabad								

STATEMENT SHOWING THE PARTICULARS OF BUDGET RELEASES UNDER PLAN & NON-PLAN GRANTS FOR THE F.Y.2015-16 AS ON 31.03.2016

Sl. No.	Name of the Municipality & Scheme	Name of the component	Name of the Constituency	Non-Plan	Plan (1st Qtr)	Plan (2nd Qtr)	PLAN TOTAL	GRAND TOTAL (P+NP)
i	Environ. Improve.		Nizamabad		0	0	0	0
ii	New Mplties for Devel. Works				0	0	0	0
iii	Water Supply, Tap Connections.				0	0	0	0
iv	Mana-Ward Mana-Pattanam				0	0	0	0
v	Parks & Play grounds				0	0	0	0
vi	Internal Roads				7184243	7754610	0	7754610
vii	State Finance Commission (SFC).	CC Charges			15000000	0	15000000	15000000
		Devel. Works			0	0	0	0
		SCSP			4179894	0	4179894	4179894
		TSP			1668902	0	1668902	1668902
	SFC TOTAL:				20848796	0	20848796	20848796
VIII	Swatch-Bharat Mission				0	0	0	0
	Individual House Hold Toilets & Community Toilets	GoI Share			190000	402000	592000	592000
		State Share			760000	0	760000	760000
		IHL TOTAL:			950000	402000	1352000	1352000
	Capacity Building and A&OE						0	0
	Implementation of SWM						0	0
IX	14th Finance Commission	Public Awareness & IEC			385946	0	385946	385946
		SBM TOTAL:			1335946	402000	1737946	1737946
	SUB-TOTAL:			7184243	29939352	402000	30341352	37525595
	CORPN. TOTAL:			44000000	255375914	84561533	339937447	383937447
	GRAND TOTAL:			278179942	1243883768	1065175916	2313651529	2591831471