

badangpet-Capital Expenditure- 2015-16			
Sl.No.	Description	Amount (Rs.)	
1	Office Buildings	4,42,532	
2	Concrete Road (Concrete Roads)	2,69,31,279	
3	Black Topped Roads	33,91,809	
4	Underground Drains	1,16,90,671	
5	Water works	21,42,732	
6	Open/bore Wells	53,51,930	
7	Water Mains	90,78,884	
8	Distribution lines	26,72,855	
9	Lighting On Lanes and By-lanes (Lighting On Lanes & By-lanes)	1,65,987	
10	Water Supply (Water Supply Equipment)	26,59,842	
11	Electrical (Electrical Equipment)	4,53,302	
12	Others (Other Furniture)	77,000	
13	Other Fixed Assets	99,750	

badangpet-Revenue Expenditure- 2015-16

Sl.No.	Description	Amount (Rs.)	
1	Basic Pay	8,48,256	
2	Wages to workers through Placement Agencies	3,03,72,614	
3	Rents for Hired Premises	12,36,245	
4	Water Charges (Water Charges Paid)	22,82,773	
5	Telephone (Telephone Bill)	1,066	
6	Mobiles (Mobiles Bill)	64,718	
7	Leased Lines and Internet (Leased Lines & Internet Bill)	9,000	
8	Newspapers and Journals (Newspapers & Journals)	17,060	
9	Printing	2,25,644	
10	Stationery	2,01,963	
11	Fuel for Office Vehicles	39,740	
12	Consultancy Charges	18,47,010	
13	Other Professional Charges	4,29,944	
14	Advertisement - Print Media (Advertisement - Print Media)	3,36,284	
15	Hoardings (Advertisement - Hoardings)	1,00,000	
16	Others	3,61,630	
17	Honorarium/sitting fee to Chairman and Councilors	2,77,200	
18	Organization of Festivals	7,06,702	
19	Power Charges for Street Lighting	6,77,14,721	
20	Power Charges for Water Pumping	2,01,97,409	
21	Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)	2,59,800	
22	Sanitation/Conservancy Material	3,81,918	
23	Purchase of Medicines	93,857	
24	Fogging/Anti-malaria	2,06,812	
25	Transport Stores	29,42,043	
26	Vehicles (Hire Charges for Vehicles)	5,76,000	

27	Main Roads (Main Roads - Repairs & Maintenance)	20,88,371	
28	By-lane Roads (By-lane Roads - Repairs & Maintenance)	11,80,268	
29	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	12,25,026	
30	Sewerage Lines (Sewerage Lines - Repairs & Maintenance)	33,31,256	
31	Street Lighting (Street Lighting - Repairs & Maintenance)	22,21,366	
32	Water Supply (Water Supply - Repairs & Maintenance)	28,97,527	
33	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	2,200	
34	Electronic Equipment (Electronic Equipment - Repairs & Maintenance)	49,125	
35	Quality Control Expenses (Quality Control Expenses - Repairs & Maintenance)	3,32,774	
36	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	80,259	
37	Garbage Clearance Equipment (Garbage Clearance Equipment - operating & maintenance expenses)	83,120	
38	Naming and Numbering of Streets (Naming & Numbering of Streets)	8,16,191	
39	Quality Control Expenses (Quality Control Expenses - Operating and Maintenance Expenses)	2,25,945	
40	Miscellaneous Bank Charges (Other Bank Charges)	1,286	
41	Seminars	4,560	
42	Other miscellaneous expenditure	91,235	
43	Refund of Lapsed Deposit	95,212	