

bhainsa-Capital Expenditure- 2015-16		
Sl.No.	Description	Amount (Rs.)
1	Open Space	3,98,551
2	Burial ground	13,14,320
3	Other Buildings	11,37,369
4	Concrete Road (Concrete Roads)	1,61,52,988
5	Footpaths and Table Drains (Footpaths & Table Drains)	7,92,099
6	Bridges and Culverts (Bridges & Culverts)	1,99,048
7	Others (Other Roads & Bridges)	23,66,334
8	Minor Drains	13,96,260
9	Open/bore Wells	35,73,974
10	Pump house	9,88,973
11	Lighting On Main Roads	12,18,870
12	Water Supply (Water Supply Equipment)	9,75,027
13	Network Equipment	5,150
14	Other Equipment (Other Office Equipment)	3,69,348
15	Electrical Fittings	15,600
16	Other Fixed Assets	1,97,702
17	Concrete Road (WIP - Concrete Road)	80,92,430
18	Black Topped Roads (WIP - Black Topped Roads)	10,89,448
19	Underground Drains (WIP - Underground Drains)	21,75,914
20	Major Drains (WIP - Major Drains)	17,26,185
21	Water Works (WIP - Water Works)	19,25,858
22	Water Supply (WIP - Water Supply)	67,694
23	Other Advance (Other Employee Advance)	2,75,000

bhainsa-Revenue Expenditure- 2015-16

Sl.No.	Description	Amount (Rs.)
1	Wages to workers through Placement Agencies	99,50,407
2	Rents for Hired Premises	4,75,840
3	Electricity Charges	98,502
4	Water Charges (Water Charges Paid)	5,050
5	Mobiles (Mobiles Bill)	1,16,673
6	Leased Lines and Internet (Leased Lines & Internet Bill)	1,78,997
7	Newspapers and Journals (Newspapers & Journals)	4,180
8	Printing	8,00,981
9	Stationery	3,58,441
10	Computer Consumables	1,07,650
11	Service postage	20,000
12	Traveling - In land (Traveling - In land)	5,350
13	Fuel for Office Vehicles	4,69,116
14	Vehicles (Insurance on Vehicles)	25,73,608
15	Statutory Audit Fee	3,00,000
16	Legal Fees	80,500
17	Consultancy Charges	1,83,243
18	Advertisement - Print Media (Advertisement - Print Media)	77,850
19	Advertisement -TV and Radio media (Advertisement -TV & Radio media)	16,800
20	Honorarium/sitting fee to Chairman and Councilors	8,54,500
21	Organization of Festivals	6,01,065
22	Power Charges for Street Lighting	1,00,00,000
23	Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)	2,39,170
24	Sanitation/Conservancy Material	3,900

25	Others (Other Consumption of Stores)	86,84,955
26	Machinery Rent	2,05,000
27	Vehicles (Hire Charges for Vehicles)	5,75,699
28	By-lane Roads (By-lane Roads - Repairs & Maintenance)	1,25,000
29	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	39,38,330
30	Street Lighting (Street Lighting - Repairs & Maintenance)	30,24,824
31	Burial Grounds (Burial Grounds - Repairs & Maintenance)	1,00,000
32	Water Supply (Water Supply - Repairs & Maintenance)	43,83,913
33	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	3,21,918
34	Others (Other Civic Amenities - Repairs & Maintenance)	1,35,749
35	Office Buildings (Office Buildings - Repairs & Maintenance)	98,092
36	Furniture and Fixtures (Furniture & Fixtures - Repairs & Maintenance)	19,800
37	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	53,362
38	Office Equipment (Office Equipment - Repairs & Maintenance)	22,980
39	Naming and Numbering of Streets (Naming & Numbering of Streets)	3,75,000
40	Expenses on Unclaimed Dead Bodies	300
41	Control of Stray Animals	2,00,650
42	Sanitation/Conservancy Expenses	1,10,860
43	Intensive/Special Sanitation including for Fairs and Festivals (Intensive/Special Sanitation including for Fairs & Festivals)	4,48,306
44	Miscellaneous Bank Charges (Other Bank Charges)	11,477
45	Study Tour/Trainings	4,560
46	Community Organisation / Mobilisation	1,180
47	Urban Malaria Eradication	7,820
48	Sewerage and Drainage	5,81,629
49	Waterworks	7,16,005
50	Furniture, Fixtures, Fittings and Electrical Appliances	55,445
51	Other Fixed Assets	8,69,350