

<b>bhongir-Capital Expenditure- 2015-16</b>		
<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>
1	Open Space	3,20,740
2	Parks	48,029
3	Office Buildings	12,88,084
4	Other Buildings	5,46,717
5	Concrete Road (Concrete Roads)	47,25,249
6	Black Topped Roads	42,17,300
7	Bridges and Culverts (Bridges & Culverts)	3,31,392
8	Major Drains	1,33,29,116
9	Minor Drains	5,86,464
10	Water Mains	49,067
11	Distribution lines	2,25,553
12	Summer Storage Tank	4,26,584
13	Lighting On Main Roads	2,72,993
14	Water Supply (Water Supply Equipment)	15,41,801
15	Electrical (Electrical Equipment)	3,04,917
16	Other Equipment (Other Office Equipment)	2,78,502
17	Electrical Fittings	3,05,450
18	Tables and Chairs (Tables & Chairs)	1,200
19	Festival Advance	1,25,000
20	Employees for works (Advances to Employees for works)	40,000
21	Others (Other Loans & Advances)	1,24,250
22	Inter Fund Transfer	3,25,31,435

<b>bhongir-Revenue Expenditure- 2015-16</b>		
<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>
1	Basic Pay	29,29,740
2	Wages to workers through Placement Agencies	2,13,68,273
3	Pensionary Contribution	3,43,645
4	Subsistence Allowance	10,000
5	Risk Allowance	46,816
6	Other Allowance	3,59,819
7	Death cum Retirement gratuity	10,000
8	Obsequies Expenses	10,000
9	Electricity Charges	23,13,124
10	Water Charges (Water Charges Paid)	81,40,944
11	Telephone (Telephone Bill)	1,42,267
12	Mobiles (Mobiles Bill)	2,19,429
13	Newspapers and Journals (Newspapers & Journals )	55,770
14	Printing	1,93,460
15	Stationery	1,69,671
16	Computer Consumables	16,935
17	Service postage	7,000
18	Traveling - In land (Traveling - In land)	1,24,220
19	Traveling - Abroad (Traveling - Abroad)	2,500
20	Fuel for Office Vehicles	80,842
21	Vehicles (Insurance on Vehicles)	5,36,350
22	Electronic Equipment (Insurance on Electronic Equipment)	2,06,400
23	Out of Pocket Expenses	950
24	Legal Fees	1,58,500
25	Consultancy Charges	3,34,882

26	Other Professional Charges	1,26,106
27	Advertisement - Print Media (Advertisement - Print Media)	1,86,759
28	Advertisement -TV and Radio media (Advertisement -TV & Radio media)	71,079
29	Maintenance of Statutes	42,010
30	Others	4,46,237
31	Honorarium/sitting fee to Chairman and Councilors	8,36,200
32	Honorarium - Others	94,500
33	Organization of Festivals	12,90,851
34	Power Charges for Street Lighting	70,70,238
35	Power Charges for Water Pumping	40,90,648
36	Power charges for other services	41,862
37	Fuel to Heavy Vehicles	9,63,998
38	Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)	8,91,932
39	Sanitation/Conservancy Material	4,430
40	Fogging/Anti-malaria	2,40,200
41	Engineering Stores	4,62,337
42	Central Stationary Stores	1,89,752
43	Livery from PH staff	2,43,109
44	Others (Other Consumption of Stores)	6,740
45	Machinery Rent	1,89,000
46	Vehicles (Hire Charges for Vehicles)	5,15,200
47	Main Roads (Main Roads - Repairs & Maintenance)	2,42,600
48	By-lane Roads (By-lane Roads - Repairs & Maintenance)	27,200
49	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	1,09,502
50	Storm Water Drains (Storm Water Drains - Repairs & Maintenance)	69,262
51	Street Lighting (Street Lighting - Repairs & Maintenance)	1,06,247
52	Water Supply (Water Supply - Repairs & Maintenance)	1,25,48,138
53	Solid Waste Management (Solid Waste Management - Repairs & Maintenance)	89,100
54	Transit Station (Transit Station - Repairs & Maintenance)	5,000

55	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	52,077
56	Minor Parks (Minor Parks - Repairs & Maintenance)	72,000
57	Colony Parks (Colony Parks - Repairs & Maintenance)	1,400
58	Nursery (Nursery - Repairs & Maintenance)	2,75,000
59	Others (Other Civic Amenities - Repairs & Maintenance)	1,15,020
60	Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance)	51,740
61	Light Vehicles (Light Vehicles - Repairs & Maintenance)	1,27,043
62	Furniture and Fixtures (Furniture & Fixtures - Repairs & Maintenance)	4,500
63	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	44,300
64	Electronic Equipment (Electronic Equipment - Repairs & Maintenance)	2,04,375
65	Office Equipment (Office Equipment - Repairs & Maintenance)	5,460
66	Survey and Drawing Equipment (Survey & Drawing Equipment - Repairs & Maintenance)	45,052
67	Plant and Machinery (Plant & Machinery - Repairs & Maintenance)	4,000
68	Statues (Statues - Repairs & Maintenance)	39,387
69	Quality Control Expenses (Quality Control Expenses - Repairs & Maintenance)	25,046
70	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	2,17,955
71	Garbage Clearance Equipment (Garbage Clearance Equipment - operating & maintenance expenses)	60,000
72	Water Purification (Water Purification Expenses)	15,65,790
73	Mapping, Plotting and Drawing Expenses (Mapping, Plotting & Drawing Expenses)	90,000
74	Demolition and Removal Expenses (Demolition & Removal Expenses)	19,500
75	Control of Stray Animals	6,72,800
76	Intensive/Special Sanitation including for Fairs and Festivals (Intensive/Special Sanitation including for Fairs & Festivals)	59,950
77	Maintenance of Garbage Dumping Yards/Transfer Stations	1,160
78	Others (Other Operating & Maintenance expenses)	33,280
79	Miscellaneous Bank Charges (Other Bank Charges)	1,652
80	Other Expenses	3,07,087