

bhupalpally-Capital Expenditure- 2015-16			
Sl.No.	Description	Amount (Rs.)	
1	Other Buildings	30,833	
2	Concrete Road (Concrete Roads)	89,66,119	
3	Black Topped Roads	5,33,964	
4	Major Drains	1,49,51,509	
5	Distribution lines	34,51,934	
6	Tractors	16,55,948	
7	Electrical Fittings	10,37,749	
8	Inter Fund Transfer	9,124,000	

bhupalpally-Revenue Expenditure- 2015-16

Sl.No.	Description	Amount (Rs.)	
1	Wages to workers through Placement Agencies	80,52,013	
2	Electricity Charges	92,13,623	
3	Water Charges (Water Charges Paid)	1,88,089	
4	Mobiles (Mobiles Bill)	42,815	
5	Leased Lines and Internet (Leased Lines & Internet Bill)	4,300	
6	Newspapers and Journals (Newspapers & Journals)	800	
7	Stationery	75,675	
8	Electronic Equipment (Insurance on Electronic Equipment)	3,75,322	
9	Other Professional Charges	6,43,200	
10	Advertisement - Print Media (Advertisement - Print Media)	3,56,257	
11	Honorarium/sitting fee to Chairman and Councilors	2,06,000	
12	Organization of Festivals	11,22,777	
13	Fuel to Heavy Vehicles	1,31,887	
14	Sanitation/Conservancy Material	1,11,877	
15	Others (Other Consumption of Stores)	10,40,311	
16	Machinery Rent	1,44,000	
17	Vehicles (Hire Charges for Vehicles)	1,44,000	
18	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	3,17,770	
19	Quality Control Expenses (Quality Control Expenses - Operating and Maintenance Expenses)	3,00,842	
20	Others (Other Operating & Maintenance expenses)	20,000	
21	Miscellaneous Bank Charges (Other Bank Charges)	1,051	