

bodhan-Capital Expenditure- 2015-16		
Sl.No.	Description	Amount (Rs.)
1	Parks	1,44,508
2	Office Buildings	1,89,118
3	Other Buildings	7,59,881
4	Concrete Road (Concrete Roads)	2,71,80,794
5	Black Topped Roads	8,633
6	Bridges and Culverts (Bridges & Culverts)	7,48,426
7	Major Drains	3,86,87,993
8	Water works	1,64,245
9	Open/bore Wells	97,137
10	Distribution lines	69,95,762
11	Lighting On Main Roads	1,94,463
12	Water Supply (Water Supply Equipment)	2,40,941
13	Electrical (Electrical Equipment)	8,06,347
14	Others (Other Equipment)	10,10,471
15	Computers	1,41,510
16	Other Equipment (Other Office Equipment)	11,600
17	Electrical Fittings	2,06,213
18	Tables and Chairs (Tables & Chairs)	36,320
19	Others (Other Furniture)	1,07,982
20	Vehicle Advance	60,000
21	Other Advance (Other Employee Advance)	1,30,000
22	Marriage Advance	58,895
23	Employees for works (Advances to Employees for works)	15,69,500
24	Others (Other Loans & Advances)	2,90,500
25	Inter Fund Transfer	2,79,01,088

bodhan-Revenue Expenditure- 2015-16		
Sl.No.	Description	Amount (Rs.)
1	Basic Pay	79,70,126
2	Wages to workers through Placement Agencies	1,25,30,058
3	Conveyance Allowance	2,974
4	Water Charges (Water Charges Paid)	16,654
5	Telephone (Telephone Bill)	1,39,913
6	Mobiles (Mobiles Bill)	98,688
7	Newspapers and Journals (Newspapers & Journals)	32,335
8	Printing	2,03,409
9	Stationery	2,65,015
10	Computer Consumables	24,730
11	Service postage	1,500
12	Vehicles (Insurance on Vehicles)	3,76,400
13	Legal Fees	74,000
14	Consultancy Charges	5,83,621
15	Advertisement - Print Media (Advertisement - Print Media)	1,46,028
16	Hoardings (Advertisement - Hoardings)	36,800
17	Maintenance of Statutes	11,750
18	Others	8,49,374
19	Honorarium/sitting fee to Chairman and Councilors	12,71,500
20	Organization of Festivals	9,74,125
21	Power Charges for Street Lighting	74,10,276
22	Power Charges for Water Pumping	5,00,000
23	Fuel to Heavy Vehicles	20,24,046
24	Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)	4,94,880
25	Sanitation/Conservancy Material	1,99,477

26	Engineering Stores	3,89,304
27	Machinery Rent	1,63,490
28	Vehicles (Hire Charges for Vehicles)	1,44,000
29	Main Roads (Main Roads - Repairs & Maintenance)	11,03,188
30	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	6,97,568
31	Water Supply (Water Supply - Repairs & Maintenance)	3,55,920
32	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	13,59,154
33	Office Buildings (Office Buildings - Repairs & Maintenance)	90,107
34	Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance)	68,536
35	Light Vehicles (Light Vehicles - Repairs & Maintenance)	61,137
36	Electronic Equipment (Electronic Equipment - Repairs & Maintenance)	8,26,923
37	Plant and Machinery (Plant & Machinery - Repairs & Maintenance)	1,50,500
38	Statues (Statues - Repairs & Maintenance)	19,900
39	Quality Control Expenses (Quality Control Expenses - Repairs & Maintenance)	7,63,034
40	Testing and Inspection (Testing & Inspection Expenses)	36,000
41	Field Survey and Inspection (Field Survey & Inspection Expenses)	20,697
42	Water Purification (Water Purification Expenses)	11,44,654
43	Demolition and Removal Expenses (Demolition & Removal Expenses)	1,55,000
44	Control of Stray Animals	1,29,000
45	Intensive/Special Sanitation including for Fairs and Festivals (Intensive/Special Sanitation including for Fairs & Festivals)	10,96,802
46	Others (Other Operating & Maintenance expenses)	3,30,635
47	Miscellaneous Bank Charges (Other Bank Charges)	6,124
48	Others (Other own programme expenses)	4,75,357
49	Grants	2,67,356
50	Other miscellaneous expenditure	9,07,371