

devarakonda-Capital Expenditure- 2015-16

Sl.No.	Description	Amount (Rs.)
1	Concrete Road (Concrete Roads)	41,85,028
2	Link Roads, Parallel Roads and Slip Roads (Link Roads, Parallel Roads & Slip Roads)	30,000
3	Footpaths and Table Drains (Footpaths & Table Drains)	34,526
4	Underground Drains	7,13,029
5	Water works	10,68,511
6	Water Mains	7,41,828
7	Electrical (Electrical Equipment)	2,37,598
8	Computers	24,474
9	Other Equipment (Other Office Equipment)	94,660

devarakonda-Revenue Expenditure- 2015-16		
Sl.No.	Description	Amount (Rs.)
1	Wages to workers through Placement Agencies	75,33,245
2	Rents for Hired Premises	3,21,859
3	Electricity Charges	29,68,983
4	Telephone (Telephone Bill)	55,290
5	Mobiles (Mobiles Bill)	12,514
6	Printing	9,417
7	Stationery	1,38,752
8	Fuel for Office Vehicles	1,39,233
9	Advertisement - Print Media (Advertisement - Print Media)	5,79,124
10	Others	13,35,928
11	Honorarium/sitting fee to Chairman and Councilors	6,71,640
12	Organization of Festivals	2,64,408
13	Fuel to Heavy Vehicles	1,19,508
14	Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)	79,222
15	Sanitation/Conservancy Material	38,560
16	Engineering Stores	1,33,179
17	Vehicles (Hire Charges for Vehicles)	94,924
18	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	1,27,768
19	Street Lighting (Street Lighting - Repairs & Maintenance)	27,500
20	Water Supply (Water Supply - Repairs & Maintenance)	1,29,848
21	Electronic Equipment (Electronic Equipment - Repairs & Maintenance)	1,13,380
22	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	36,700
23	Sanitation/Conservancy Expenses	5,74,571
24	Others (Other Operating & Maintenance expenses)	57,393
25	Miscellaneous Bank Charges (Other Bank Charges)	3,063