

**gadwal-Capital Expenditure-2015-16**

<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>
1	concret roads	1,92,83,846
2	Major Drains	2,24,84,678
3	Minor drains	72,53,992
4	Water mines	44,16,114
5	lighting on lines and bylines	15,03,007
6	Others	55,43,469
7	swachh bharat	95,82,000
8	Inter Fund Transfer	7,90,608

**gadwal-Revenue Expenditure-2015-16**

<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>
1	Wages to workers through Placement Agencies	1,94,55,861
2	Electricity Charges	6,64,319
3	Mobiles	67,582
4	Printing	3,22,235
5	Stationary	16,067
6	Fuel to light vehicles	8,04,334
7	Fuel for heavy vehicles	18,38,086
8	water supply lines(repairs & Maintenance)	1,44,036
9	water supply (repairs & Maintenance)	16,36,347
10	Computer & Network(repairs)	3,12,080
11	Electronic Equipment (Repair/Maintenance)	8,82,458
12	Office Equipment(Repair/Maintenance)	4,80,526
13	Other Repairs & Maintenance	19,64,411
14	Environmental Awareness Programme	9,700
15	Misslenious Bank Charges	15,548
16	Legal Fee	1,03,000
17	Leased Lines & Internet	61,491
18	Honorarium/sitting Fees	9,47,900
19	Organization of Festivals	3,85,445
20	Sanitation/consumency Material	5,74,942

21	Sanitation/consurveny Expences	3,37,995
22	Vehicles Hire charges	1,92,000
23	Advertisement Print Media	57,699
24	Rent for hired Premises	45,84,363
25	Market	2,81,53,650
26	Others	14,08,732