

<b>gajwel-Capital Expenditure- 2015-16</b>		
<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>
1	Concrete Road (Concrete Roads)	2,26,41,150
2	Bridges and Culverts (Bridges & Culverts)	47,003
3	Major Drains	1,50,32,432
4	Minor Drains	18,16,236
5	Water works	27,74,037
6	Open/bore Wells	8,88,137
7	Water bodies - Minor	96,554
8	Electrical (Electrical Equipment)	4,77,634
9	Others (Other Equipment)	6,90,008
10	Other Vehicles	1,65,539
11	Tables and Chairs (Tables & Chairs)	26,000
12	Other Fixed Assets	1,75,000
13	Employees for works (Advances to Employees for works)	3,67,000
14	Inter Fund Transfer	45,39,334

<b>gajwel-Revenue Expenditure- 2015-16</b>		
<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>
1	Wages to workers through Placement Agencies	1,24,43,996
2	Rents for Hired Premises	94,580
3	Electricity Charges	1,06,468
4	Telephone (Telephone Bill)	21,332
5	Mobiles (Mobiles Bill)	1,34,402
6	Newspapers and Journals (Newspapers & Journals )	4,960
7	Printing	1,73,998
8	Stationery	1,14,932
9	Computer Consumables	1,35,093
10	Fuel for Office Vehicles	1,59,882
11	Vehicles (Insurance on Vehicles)	3,23,598
12	Consultancy Charges	5,00,000
13	Advertisement - Print Media (Advertisement - Print Media)	6,58,481
14	Advertisement -TV and Radio media (Advertisement -TV & Radio media)	21,980
15	Others	4,70,584
16	Honorarium/sitting fee to Chairman and Councilors	6,87,500
17	Organization of Festivals	24,61,291
18	Fuel to Heavy Vehicles	13,224
19	Sanitation/Conservancy Material	24,765
20	Vehicles (Hire Charges for Vehicles)	2,82,222
21	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	14,70,945
22	Water Supply (Water Supply - Repairs & Maintenance)	30,17,168
23	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	22,91,676
24	Avenue and Other Plantations (Avenue and Other Plantations - Repairs & Maintenance)	1,16,660
25	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	6,905
26	Electronic Equipment (Electronic Equipment - Repairs & Maintenance)	3,47,340
27	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	4,29,082
28	Control of Stray Animals	76,700
29	Sanitation/Conservancy Expenses	2,46,295

30	Miscellaneous Bank Charges (Other Bank Charges)	125
31	Others (Share in Programme of others)	1,29,429
32	Other Expenses	19,748
33	Local Body Elections	53,300