

gajwel-Revenue Receipts- 2015-16

Sl.No.	Description	Amount (Rs.)
1	Properties - General (Property Tax on General & Private properties)	1,67,81,309
2	Vacant Land (Property Tax on Vacant Land)	32,104
3	Others (Advertisement Tax on Others)	18,173
4	Surcharge on Stamp Duty for Transfer of Immovable Properties	53,59,973
5	Markets (Rent From Markets)	16,30,000
6	Shopping Complexes (Rent From Shopping Complexes)	98,550
7	Trade License (Licensing Fees from Trade License)	4,92,700
8	Cattle Pounding (Licensing Fees from Cattle Pounding)	3,40,000
9	Encroachment Fee (Licensing Fees from Encroachment)	37,195
10	Layout/Sub-division (Layout/Sub-division Permit Fee)	1,61,69,260
11	Building Permit Fee	12,81,502
12	Others	42,448
13	Copy of Plan/Certificate (Copy of Plan/Certificate Fee)	1,27,600
14	Birth and Death certificates (Birth & Death certificates Fee)	1,37,000
15	Copy of Extract (Copy of Extract Fee)	1,900
16	Building Development Charges	1,45,806
17	Betterment Charges	5,23,768
18	Open Space Contribution	25,23,239
19	Other town planning receipts	1,77,191
20	Building Regularization (Building Regularization Fee)	5,71,520
21	Connection/Disconnection charges (Water Supply and Sewerage)	500
22	Mutation Fees	70,600
23	Other Fees	1,290
24	Fee under RTI Act	1,100

25	Water Supply (User Charges Water Supply)	32,06,490
26	Road Cutting and Restoration Charges (Road Cutting & Restoration Charges)	96,900
27	Tree-Guards (Sale of Tree-Guards)	90,350
28	Tenders Schedules (Sale of Tenders Schedules)	63,600
29	Census Grant	35,000
30	Water Supply-Donation (Water Supply -Donation)	2,73,600
31	Savings Bank Accounts (Interest from Savings Bank Accounts)	15,14,075
32	Other Income Un-Classified	75,148

gajwel-Capital Receipts- 2015-16		
Sl.No.	Description	Amount (Rs.)
1	Revenue Transfers (Revenue Transfers Fund)	-13,97,961
2	Pension Fund	3,14,82,859
3	XIII Finance Commission	14,86,445
4	XIV Finance Commission	3,12,04,210
5	Others (Other Central Government Grants)	35,90,088
6	State Finance Commission	35,05,060
7	Rain Water Harvesting (RWH)	54,895
8	Swach Bharath Swachh Telangana (General)	2,99,10,115
9	Ernest Money Deposit	14,78,105
10	Further Security Deposit	18,22,726
11	Rental Deposits	3,19,553
12	Security Deposits	2,31,265
13	TDS from Employees	0
14	Labour Cess	4,83,113
15	Employee Provident Fund	10,68,993
16	TDS from Contractors	11,67,209
17	VAT	24,15,567
18	Seignorage Charges	5,41,699
19	Other Recoveries From Contractors	80,08,171
20	Library Cess	95,642