

| <b>husnabad-Capital Expenditure- 2015-16</b> |                                          |                     |
|----------------------------------------------|------------------------------------------|---------------------|
| <b>Sl.No.</b>                                | <b>Description</b>                       | <b>Amount (Rs.)</b> |
| 1                                            | Other Buildings                          | 50,29,609           |
| 2                                            | Concrete Road (Concrete Roads)           | 56,91,121           |
| 3                                            | Major Drains                             | 49,41,827           |
| 4                                            | Minor Drains                             | 19,34,785           |
| 5                                            | Open/bore Wells                          | 98,762              |
| 6                                            | Water Mains                              | 1,30,024            |
| 7                                            | Other Equipment (Other Office Equipment) | 16,600              |
| 8                                            | Fixed Deposits with Banks                | 50,00,000           |
| 9                                            | Electricity Charges                      | 3,825,000           |

| <b>husnabad-Revenue Expenditure- 2015-16</b> |                                                                                         |                     |
|----------------------------------------------|-----------------------------------------------------------------------------------------|---------------------|
| <b>Sl.No.</b>                                | <b>Description</b>                                                                      | <b>Amount (Rs.)</b> |
| 1                                            | Wages to workers through Placement Agencies                                             | 58,60,825           |
| 2                                            | Rents for Hired Premises                                                                | 30,000              |
| 3                                            | Electricity Charges                                                                     | 38,54,092           |
| 4                                            | Mobiles (Mobiles Bill)                                                                  | 4,858               |
| 5                                            | Leased Lines and Internet (Leased Lines & Internet Bill)                                | 33,242              |
| 6                                            | Printing                                                                                | 55,450              |
| 7                                            | Stationery                                                                              | 2,62,475            |
| 8                                            | Fuel for Office Vehicles                                                                | 6,51,991            |
| 9                                            | Electronic Equipment (Insurance on Electronic Equipment)                                | 1,59,776            |
| 10                                           | Other Professional Charges                                                              | 3,47,743            |
| 11                                           | Advertisement - Print Media (Advertisement - Print Media)                               | 85,281              |
| 12                                           | Others                                                                                  | 3,90,559            |
| 13                                           | Honorarium/sitting fee to Chairman and Councilors                                       | 8,77,951            |
| 14                                           | Organization of Festivals                                                               | 5,02,790            |
| 15                                           | Fuel to Heavy Vehicles                                                                  | 1,92,860            |
| 16                                           | Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)                            | 15,000              |
| 17                                           | Sanitation/Conservancy Material                                                         | 30,05,442           |
| 18                                           | Water Supply Lines (Water Supply Lines - Repairs & Maintenance)                         | 3,05,882            |
| 19                                           | Street Lighting (Street Lighting - Repairs & Maintenance)                               | 15,390              |
| 20                                           | Burial Grounds (Burial Grounds - Repairs & Maintenance)                                 | 2,06,300            |
| 21                                           | Water Supply (Water Supply - Repairs & Maintenance)                                     | 16,94,058           |
| 22                                           | Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances) | 4,23,806            |
| 23                                           | Sanitation/Conservancy Expenses                                                         | 10,01,303           |
| 24                                           | Miscellaneous Bank Charges (Other Bank Charges)                                         | 1,193               |