

huzurabad-Capital Expenditure- 2015-16			
Sl.No.	Description	Amount (Rs.)	
1	Office Buildings	52,77,794	
2	Commercial Complex (Commercial Complexes)	44,10,824	
3	Others (Other Roads & Bridges)	29,33,629	
4	Water works	8,89,614	
5	Open/bore Wells	5,64,346	
6	Tractors	12,57,417	
7	Air Conditioners	1,19,400	
8	Concrete Road (WIP - Concrete Road)	3,55,44,057	
9	Major Drains (WIP - Major Drains)	83,68,220	
10	Minor Drains (WIP - Minor Drains)	1,03,17,923	
11	Roads (WIP - Roads)	44,02,864	
12	Water Supply (WIP - Water Supply)	2,97,736	
13	Inter Fund Transfer	8,00,00,000	

huzurabad-Revenue Expenditure- 2015-16

Sl.No.	Description	Amount (Rs.)	
1	Wages to workers through Placement Agencies	96,71,172	
2	Typist Allowance	6,000	
3	Rents for Hired Premises	98,230	
4	Electricity Charges	44,60,000	
5	Water Charges (Water Charges Paid)	54,000	
6	Telephone (Telephone Bill)	10,433	
7	Newspapers and Journals (Newspapers & Journals)	3,800	
8	Printing	79,025	
9	Stationery	1,98,169	
10	Fuel for Office Vehicles	2,56,063	
11	Electronic Equipment (Insurance on Electronic Equipment)	70,000	
12	Legal Fees	31,000	
13	Other Professional Charges	5,59,114	
14	Advertisement - Print Media (Advertisement - Print Media)	70,075	
15	Others	11,87,143	
16	Honorarium/sitting fee to Chairman and Councilors	4,91,960	
17	Honorarium - Others	1,38,000	
18	Organization of Festivals	7,20,770	
19	Fuel to Heavy Vehicles	84,423	
20	Sanitation/Conservancy Material	1,60,910	
21	Engineering Stores	79,657	
22	Others (Other Consumption of Stores)	5,21,139	
23	Machinery Rent	72,000	
24	Main Roads (Main Roads - Repairs & Maintenance)	1,76,991	
25	By-lane Roads (By-lane Roads - Repairs & Maintenance)	4,74,493	

26	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	2,16,376	
27	Street Lighting (Street Lighting - Repairs & Maintenance)	2,24,995	
28	Water Supply (Water Supply - Repairs & Maintenance)	8,85,740	
29	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	5,58,397	
30	Public Toilets (Public Toilets - Repairs & Maintenance)	5,65,000	
31	Others (Other Civic Amenities - Repairs & Maintenance)	5,41,102	
32	Electronic Equipment (Electronic Equipment - Repairs & Maintenance)	1,15,550	
33	Quality Control Expenses (Quality Control Expenses - Repairs & Maintenance)	1,91,500	
34	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	1,90,788	
35	Quality Control Expenses (Quality Control Expenses - Operating and Maintenance Expenses)	28,078	
36	Sanitation/Conservancy Expenses	5,14,604	
37	Intensive/Special Sanitation including for Fairs and Festivals (Intensive/Special Sanitation including for Fairs & Festivals)	15,840	
38	Maintenance of Garbage Dumping Yards/Transfer Stations	14,10,123	
39	Others (Other Operating & Maintenance expenses)	3,46,118	
40	Miscellaneous Bank Charges (Other Bank Charges)	2,071	