

**huzurnagar-Capital Expenditure- 2015-16**

<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>
1	Concrete Road (Concrete Roads)	16,59,835
2	Water Mains	25,37,384
3	Air Conditioners	44,625
4	Photocopiers (Photocopiers / Xerox Machine)	8,190
5	Other Equipment (Other Office Equipment)	34,440
6	Tables and Chairs (Tables & Chairs)	51,475
7	Major Drains (WIP - Major Drains)	47,93,923
8	Water Works (WIP - Water Works)	12,78,655

<b>huzurnagar-Revenue Expenditure- 2015-16</b>		
<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>
1	Wages to workers through Placement Agencies	71,55,919
2	Death cum Retirement gratuity	1,55,777
3	Rents for Hired Premises	1,38,800
4	Electricity Charges	47,87,282
5	Telephone (Telephone Bill)	29,436
6	Mobiles (Mobiles Bill)	6,774
7	Leased Lines and Internet (Leased Lines & Internet Bill)	56,954
8	Stationery	2,30,537
9	Vehicles (Insurance on Vehicles)	6,900
10	Consultancy Charges	1,05,105
11	Advertisement - Print Media (Advertisement - Print Media)	1,00,642
12	Honorarium/sitting fee to Chairman and Councilors	5,93,900
13	Organization of Festivals	2,54,383
14	Fuel to Heavy Vehicles	5,76,866
15	Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)	1,24,459
16	Sanitation/Conservancy Material	7,19,927
17	Vehicles (Hire Charges for Vehicles)	1,41,600
18	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	1,77,570
19	Street Lighting (Street Lighting - Repairs & Maintenance)	2,67,960
20	Water Supply (Water Supply - Repairs & Maintenance)	16,000

21	Solid Waste Management (Solid Waste Management - Repairs & Maintenance)	1,05,047
22	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	3,69,994
23	Avenue and Other Plantations (Avenue and Other Plantations - Repairs & Maintenance)	49,588
24	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	1,86,093
25	Field Survey and Inspection (Field Survey & Inspection Expenses)	40,211
26	Sanitation/Conservancy Expenses	12,28,696
27	Others (Other Operating & Maintenance expenses)	5,55,414
28	Miscellaneous Bank Charges (Other Bank Charges)	1,057