

ibrahimpatnam-Capital Expenditure-2015-16

Sl.No.	Description	Amount (Rs.)
1	Concrete Road (Concrete Roads)	1,60,95,448
2	Underground Drains	20,54,635
3	Minor Drains	5,30,114
4	Water works	16,97,955
5	Open/bore Wells	9,05,154
6	Water Mains	2,44,393
7	Distribution lines	22,96,356
8	Roads (Roads Equipment)	58,197
9	Water Supply (Water Supply Equipment)	3,96,851
10	Computers	72,000
11	Concrete Road (WIP - Concrete Road)	1,08,11,772
12	Underground Drains (WIP - Underground Drains)	17,08,551
13	Minor Drains (WIP - Minor Drains)	2,64,238
14	Water bodies - Minor (WIP - Water bodies - Minor)	1,29,850
15	Roads (WIP - Roads)	12,92,341
16	Water Supply (WIP - Water Supply)	12,000

ibrahimpatnam-Revenue Expenditure-2015-16

Sl.No.	Description	Amount (Rs.)
1	Basic Pay	94,900
2	Dearness Allowance	73,923
3	House Rent Allowance	11,388
4	Conveyance Allowance	0
5	Interim Relief	5,724
6	Wages to workers through Placement Agencies	78,58,548
7	Special Pay	690
8	Other Allowance	-5,088
9	Electricity Charges	10,00,000
10	Water Charges (Water Charges Paid)	2,42,203
11	Telephone (Telephone Bill)	2,040
12	Printing	2,01,950
13	Stationery	1,33,687
14	Fuel for Office Vehicles	1,64,994
15	Vehicles (Insurance on Vehicles)	9,14,299
16	Furniture (Insurance on Furniture)	1,14,272
17	Advertisement - Print Media (Advertisement - Print Media)	1,08,539
18	Others	38,727
19	Honorarium/sitting fee to Chairman and Councilors	12,92,100
20	Organization of Festivals	1,99,725
21	Power Charges for Street Lighting	1,01,15,000
22	Fuel to Heavy Vehicles	1,09,520
23	Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)	1,83,887
24	Sanitation/Conservancy Material	3,64,950
25	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	8,65,968

26	Storm Water Drains (Storm Water Drains - Repairs & Maintenance)	8,19,027
27	Street Lighting (Street Lighting - Repairs & Maintenance)	45,87,530
28	Water Supply (Water Supply - Repairs & Maintenance)	7,94,213
29	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	20,26,754
30	Furniture and Fixtures (Furniture & Fixtures - Repairs & Maintenance)	2,44,978
31	Office Equipment (Office Equipment - Repairs & Maintenance)	55,000
32	Quality Control Expenses (Quality Control Expenses - Repairs & Maintenance)	-2,91,229
33	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	1,95,963
34	Garbage Clearance Equipment (Garbage Clearance Equipment - operating & maintenance expenses)	1,24,950
35	Quality Control Expenses (Quality Control Expenses - Operating and Maintenance Expenses)	1,20,784
36	Sanitation/Conservancy Expenses	6,24,774
37	Miscellaneous Bank Charges (Other Bank Charges)	250
38	Local Body Elections (Local Body Elections Expenses)	1,250
39	Waterworks	1,47,917
40	Salary Reserve Fund (Transfer to Salary Reserve Fund)	4,06,843