

jagityal-Capital Expenditure-2015-16

Sl.No.	Description	Amount (Rs.)
1	Community Halls and Reading Rooms (Community Halls & Reading Rooms)	12,04,996
2	Concrete Road (Concrete Roads)	1,06,62,844
3	Bridges and Culverts (Bridges & Culverts)	2,00,000
4	Major Drains	2,54,59,950
5	Minor Drains	1,58,158
6	Water works	57,84,027
7	Open/bore Wells	5,21,405
8	Lighting On Lanes and By-lanes (Lighting On Lanes & By-lanes)	11,12,257
9	Other Vehicles	1,57,769
10	Computers	17,600
11	Electrical Fittings	19,23,424
12	Tables and Chairs (Tables & Chairs)	5,150
13	Other Fixed Assets	23,92,240
14	Engineering Stores (Engineering Stores on hand)	29,557
15	Inter Fund Transfer	6,08,37,814

jagityal-Revenue Expenditure-2015-16

Sl.No.	Description	Amount (Rs.)
1	Wages to workers through Placement Agencies	2,94,30,632
2	Electricity Charges	1,94,23,409
3	Telephone (Telephone Bill)	3,88,335
4	Newspapers and Journals (Newspapers & Journals)	74,531
5	Printing	2,77,946
6	Stationery	2,49,749
7	Computer Consumables	44,778
8	Service postage	11,173
9	Fuel for Office Vehicles	45,66,908
10	Electronic Equipment (Insurance on Electronic Equipment)	11,12,982
11	Legal Fees	1,62,000
12	Consultancy Charges	6,83,759
13	Advertisement - Print Media (Advertisement - Print Media)	2,53,702
14	Others	2,91,757
15	Honorarium/sitting fee to Chairman and Councilors	12,62,000
16	Organization of Festivals	11,52,893
17	Sanitation/Conservancy Material	5,25,766
18	Engineering Stores	9,20,082
19	Transport Stores	60,000
20	Vehicles (Hire Charges for Vehicles)	16,32,068
21	Main Roads (Main Roads - Repairs & Maintenance)	11,79,774
22	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	12,97,520
23	Water Supply (Water Supply - Repairs & Maintenance)	5,18,358
24	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	4,50,594

25	Furniture and Fixtures (Furniture & Fixtures - Repairs & Maintenance)	5,600
26	Conservancy Tools (Conservancy Tools - Repairs & Maintenance)	4,300
27	Statues (Statues - Repairs & Maintenance)	30,000
28	Water Purification (Water Purification Expenses)	5,82,708
29	Expenses on Unclaimed Dead Bodies	5,000
30	Sanitation/Conservancy Expenses	5,00,834
31	Maintenance of Garbage Dumping Yards/Transfer Stations	43,000
32	Miscellaneous Bank Charges (Other Bank Charges)	16,028
33	Environmental Awareness Programme	1,10,060
34	Cultural Programmes	4,59,989
35	Special Nutrition Programme	9,000
36	Other miscellaneous expenditure	9,59,019