

jagityal-Revenue Receipts-2015-16

Sl.No.	Description	Amount (Rs.)
1	Properties - General (Property Tax on General & Private properties)	4,32,53,901
2	Vacant Land (Property Tax on Vacant Land)	5,99,350
3	State Government Properties (Property Tax on State Government)	66,02,131
4	Central Government Undertaking Properties (Property Tax on Central Government Undertakings)	88,244
5	Properties - Water Tax (Properties - Water Tax)	0
6	Tax on Cell Towers	75,000
7	Surcharge on Stamp Duty for Transfer of Immovable Properties	1,55,59,710
8	Entertainment Tax	77,78,913
9	Shopping Complexes (Rent From Shopping Complexes)	56,55,279
10	Contractors and Agencies etc (Empanelment & Registration Charges - Contractors, Agencies etc)	71,300
11	Trade License (Licensing Fees from Trade License)	11,88,990
12	Encroachment Fee (Licensing Fees from Encroachment)	1,81,997
13	Layout/Sub-division (Layout/Sub-division Permit Fee)	19,83,688
14	Building Permit Fee	65,21,044
15	Copy of Plan/Certificate (Copy of Plan/Certificate Fee)	21,41,175
16	Birth and Death certificates (Birth & Death certificates Fee)	9,91,246
17	Building Regularization (Building Regularization Fee)	41,84,884
18	Mutation Fees	70,08,238
19	Fee under RTI Act	240
20	Water Supply (User Charges Water Supply)	1,26,50,858
21	Water Tanker (User Charges Water Tanker)	93,500

22	Road Cutting and Restoration Charges (Road Cutting & Restoration Charges)	4,250
23	Tenders Schedules (Sale of Tenders Schedules)	10,09,630
24	Forms and Pass Books (Sale of Forms & Pass Books)	11,808
25	Water Supply-Donation (Water Supply -Donation)	2,14,645
26	Others (Other income from INVESTMENTS)	10,37,402
27	Savings Bank Accounts (Interest from Savings Bank Accounts)	18,57,100
28	Interest on Late Payment (Interest from Late Payment)	17,15,105
29	Recovery of cell phone charges	1,180
30	Other Income Un-Classified	16,02,493

jagityal-Capital Receipts-2015-16

Sl.No.	Description	Amount (Rs.)
1	Revenue Transfers (Revenue Transfers Fund)	18,09,246
2	Old age Pension (Old age Pension Fund)	4,97,41,477
3	XIII Finance Commission	37,79,761
4	XIV Finance Commission	6,62,60,382
5	Others (Other Central Government Grants)	59,03,000
6	State Finance Commission	2,11,67,599
7	Assembly Constituency Development Programme	15,08,113
8	MEPMA	3,66,500
9	Natural Calamities Grant	45,00,000
10	Swachh Bharath Swachh Telangana (General)	1,62,34,000
11	Assistance to municipalities for developmental works	1,50,79,005
12	Others (Other Grants from International Organizations)	7,78,379
13	Ernest Money Deposit	24,17,761
14	Further Security Deposit	36,88,625
15	Additional Security Deposit	1,00,353
16	Suppliers (Suppliers Payable)	4,89,435
17	Contractors (Contractors Payable)	1,00,998
18	Expenses (Expenses Payable)	1,01,647
19	CM Relief Fund	76,528
20	Labour Cess	4,80,393

21	Employee Provident Fund	30,60,542
22	Employee State Insurance	4,31,124
23	TDS from Contractors	10,45,204
24	VAT	24,61,464
25	NAC	19,466
26	Seignorage Charges	7,15,634
27	Other Recoveries From Contractors	8,21,301
28	Library Cess	3,15,147
29	Others (Other Advance Collections)	62,00,000